

TOWN COUNCIL CHAMBERS  
EAST HARTFORD, CONNECTICUT

MARCH 10, 2015

SPECIAL MEETING/BUDGET

PRESENT     Chair Richard F. Kehoe, Vice Chair William P. Horan, Jr., Majority Leader  
Barbara-Ann Rossi, Minority Leader Esther B. Clarke, Councillors Marc I.  
Weinberg, Linda A. Russo, Ram Aberasturia, Patricia Harmon and Anita D.  
Morrison

Chair Kehoe called the meeting to order at 7:03 p.m. He announced the exit locations in accordance with Connecticut General Statutes § 29-381, after which the Council joined him in the Pledge of Allegiance.

**Adoption of the 2015-2016 Budget**

MOTION     By Barbara Rossi  
                  seconded by Esther Clarke  
                  to **adopt** the following budget for 2015-2016 in accordance  
                  with Section 6.4(b) of the Town Charter, as follows:  
                  That the Mayor's proposed budget which  
                  resulted in the Town Government Budget of-----\$ 80,842,830  
                  Board of Education Budget of-----\$ 88,266,419  
                  and a Debt Service payment of -----\$ 7,910,960  
                  and a Capital Improvement Budget of----- \$ 1,375,809  
  
                  for a total budget of -----\$178,396,018  
                  be **amended** as follows:

Description	Amount	Comments
G0350-42526 Municipal Revenue Sharing	264,635	Increase from the State
G0350-42531 PILOT - State and Colleges	609,077	Increase from the State
G0990-42516 School Transportation	12,038	Increase from the State
G0370-40131 Interest and Liens	50,000	Adjustments made by Town Council
G0370-40068 Prior Year Levy	50,000	Adjustments made by Town Council
G0990-42512 Special Education Reimbursement	100,000	Adjustments made by Town Council
G0370-40067 Current Tax Levy	(1,596,416)	Net effect of increases/decreases to balance budget
	<u>(510,666)</u>	

G9700-63244 Leasing	(100,717)	To budget for the FY 16 payments
G2500-64500 Probate Court - Capital Improvements	(35,000)	Reduce renovation budget
G9300-60110 Environmental Control - Permanent Services	(37,449)	Eliminate the new clerical position
G3300-63133 IT - Prof. Services	(50,000)	Roll-out electronic archiving over two years
G3700-63138 Tax - Contract Services	(12,500)	MVD put on fee eliminated by statute
G8100-63138 Parks and Rec. - Contracted Services	(25,000)	Reduce the BOE rental to \$105,000
G3800-61430 Employee Benefits - One Plan Contribution	(250,000)	Reduce contribution by recognizing over market value
	<u>(510,666)</u>	

Motion carried 9/0.

MOTION By Barbara Rossi  
seconded by Pat Harmon  
that the taxes for the uniform fiscal year 2015-2016 will be due and payable as follows: one half on July 1, 2015 and one half on January 1, 2016, except when the tax due is not in excess of \$300 and then it shall be due and payable in full on July 1, 2015, or when the property tax due is in an amount less than \$5.00, such tax shall be waived pursuant to C.G.S. Section 12-144c.  
Motion carried 9/0.

MOTION By Barbara Rossi  
seconded by Linda Russo  
to **adopt** the following receipts for the 2015-2016 uniform fiscal year in accordance with Section 6.4(b) of the Town Charter as follows:

Grand List as of October 1, 2014	\$ 2,693,033,920
Tax Collection Rate 97.90	
Mill Rate of 45.8634	
Generating taxes of	\$ 120,917,824
(Local Elderly, Veteran's, Leased Engines Relief)	- 1,025,000
Other Receipts	<u>\$ 57,992,528</u>
Total Revenue	<u>\$ 177,885,352</u>

Motion carried 9/0.

