

COMMUNITY CULTURAL CENTER AUDITORIUM / MICROSOFT "TEAMS"

EAST HARTFORD, CONNECTICUT

MARCH 6, 2023

BUDGET WORKSHOP
HEALTH AND HUMAN SERVICES / SOCIAL SERVICES / PARKS / FINANCE

PRESENT Chair Richard F. Kehoe, Vice Chair Donald Bell, Jr., Majority Leader Sebrina Wilson, Minority Leader John Morrison, Councillors Angela Parkinson, Awet Tsegai, Thomas Rup, Travis Simpson and Harry Amadasun, Jr.

ALSO Mayor Michael P. Walsh
PRESENT Melissa McCaw, Finance Director
Connor Martin, Chief of Staff
Laurence Burnsed, Director of Health and Social Services
Cephus Nolan, Director of Youth Services
Ted Fravel, Director of Parks & Recreation
Vicki Liberator, Senior Services Coordinator

CALL TO ORDER

Chair Kehoe called the meeting to order at 6:30 p.m. The Chair stated that this meeting was also available to the public through the "Teams" platform.

The Chair announced the exit locations in accordance with Connecticut General Statutes §29-381, after which the Council and those in attendance joined him in the pledge of allegiance.

Chair Kehoe provided an overview of the Council's review process for the Mayor's proposed budget, which will include a Public Hearing on March 8, 2023 and projected adoption of the Fiscal Year 2023-2024 Town Budget on March 13, 2023.

The following departments provided presentations on their activities for the year and goals for the future:

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| Health and Human Services (6:31 pm) | Laurence Burnsed |
| Social Services | |

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| Youth Services (8:09 pm) | Cephus Nolan |
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| Parks and Recreation (8:45 pm) | Ted Fravel |
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| Senior Services (9:12 pm) | Vicki Liberator |
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| Finance (9:55 pm) | Melissa McCaw |
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Director McCaw then provided the Council with a summary of the Five Year Capital Improvement Program and anticipated needs.

ADJOURNMENT

MOTION By John Morrison
 seconded by Don Bell
 to **adjourn** (11:00 p.m.)
 Motion carried 9/0.

Attest _____
 Jason Marshall
 Town Council Clerk