

TOWN COUNCIL CHAMBERS
EAST HARTFORD CONNECTICUT

FEBRUARY 28, 2015

BUDGET WORKSHOP

PRESENT Chair Richard F. Kehoe, Vice Chair William P. Horan, Jr., Majority Leader Barbara-Ann Rossi, Minority Leader Esther B. Clarke, Councillors Marc Weinberg, Linda A. Russo, Ram Aberasturia, Patricia Harmon and Anita D. Morrison

ALSO Mayor Marcia A. Leclerc
PRESENT Finance Director Michael Walsh

CALL TO ORDER

Chair Kehoe called the meeting to order at 8:38 a.m. He announced the exit locations in accordance with Connecticut General Statutes §29-38, after which he led the Council in the Pledge of Allegiance. The Council reviewed the 2015-2016 budgets for the following departments and Boards and Commissions:

Town Treasurer	Joseph Carlson
Town Council	Rich Kehoe
Town Clerk	Robert Pasek
Selectmen	
Corporation Counsel	Scott Chadwick
Probate Court	Scott Chadwick
Registrars of Voters	Judi Shanahan, Mary Mourey
Patriotic Commission	Melodie Wilson

Finance

Administration	Mike Walsh
Accounts and Control	
Information Technology	
Purchasing	
Assessor	
Revenue and Collections	
Risk Management	
Debt Services	
Contingency	
Capital Improvements	

Five Year Capital Improvement Plan

Summary	Mike Walsh
Project Narratives	
Finance	
Public Works	Tim Bockus
Parks and Recreation	
Fire Department	Chief Oates
Police Department	Chief Samson
Public Library	
Other Departments	

Boards and Commissions

Beautification Commission	Inland/ Wetlands/Environment Commission
Patriotic Commission	Personnel Board of Appeals
Board of Assessment Appeals	Emergency Medical Commission
Human Rights Commission	Zoning Board of Appeals
Library Commission (Gloria Visgilio-Lupi)	Fine Arts Commission
Public Building Commission	Commission on Aging
Pension and Retirees Benefit Board	Board of Ethics
Comm. on Services for Persons w/Disabilities	

At this point, the Council recessed for lunch at 12:25 p.m. and reconvened at 12:59p.m.

Executive

Office of the Mayor	Marcia Leclerc
Human Resources	Santiago Malave
Public Library	Susan Hansen
Youth Services	Cephus Nolen

Development

Administration	Eileen Buckheit
Redevelopment Agency	
Economic Development Commission	
Planning & Zoning Commission	
Grants Administration	

The Council recessed this meeting at 3:30 p.m. and reconvened on Monday, March 1st at 9:29 p.m. to review the following accounts:

- Revenues
- Employee Benefits

MOTION By Esther Clarke
 seconded by Bill Horan
 to **adjourn** (10:12 p.m.).
 Motion carried 9/0.

Attest _____
Richard F. Kehoe
Town Council Chair