

COMMUNITY CULTURAL CENTER AUDITORIUM / MICROSOFT "TEAMS"

EAST HARTFORD, CONNECTICUT

FEBRUARY 27, 2023

BUDGET WORKSHOP / PUBLIC WORKS & ADDITIONAL DEPARTMENTS

PRESENT Chair Richard F. Kehoe, Vice Chair Donald Bell, Jr., Majority Leader Sebrina Wilson, Minority Leader John Morrison, Councillors Angela Parkinson, Awet Tsegai, Thomas Rup, Travis Simpson and Harry Amadasun, Jr.

ALSO Mayor Michael Walsh
PRESENT Melissa McCaw, Finance Director
Robert Pasek, Town Clerk
Rich Gentile, Probate Judge
James Tallberg, Corporation Counsel
Marilynn Cruz-Aponte, Director of Public Works
Alexander Trujillo, Incoming Director of Public Works
Tom Baptist, Project Manager, Public Works
Douglas Wilson, Town Engineer

CALL TO ORDER

Chair Kehoe called the meeting to order at 6:36 p.m. The Chair stated that this meeting was also available to the public through the "Teams" platform.

The Chair announced the exit locations in accordance with Connecticut General Statutes §29-381, after which the Council and those in attendance joined him in the pledge of allegiance.

Chair Kehoe provided an overview of the Council's review of the Mayor's proposed budget, which will include a Public Hearing on March 8, 2023 and culminate in a projected adoption on March 13, 2023.

Mayor Walsh addressed the Council with a presentation on the crafting process on the budget in general and highlighted initiatives that have been completed or are moving forward based on the FY2023 budget.

Melissa McCaw, Finance Director, provided an introductory breakdown of the FY2024 budget with proposed revenue and expenditures of \$211,748,322.

The Town Council reviewed the mayor's recommended budget. The following departments and agencies provided presentations on their activities for the year and goals for the future.

Town Council	Rich Kehoe
Town Clerk	Robert Pasek
Probate Court	Rich Gentile
Corporation Counsel	James Tallberg

Department of Public Works	Marilynn Cruz-Aponte, Alexander Trujillo,
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Tom Baptist and Doug Wilson

In addition, the Town Council also reviewed the mayor's recommended budget for the following departments and agencies:

Town Treasurer
Registrars of Voters
Selectmen

ADJOURNMENT

MOTION By John Morrison
 seconded by Don Bell
 to adjourn 10:31 p.m.
 Motion carried 9/0.

Attest _____
 Jason Marshall
 Town Council Clerk