

TOWN COUNCIL CHAMBERS
EAST HARTFORD CONNECTICUT

FEBRUARY 27, 2016

BUDGET WORKSHOP

CORRECTED 03-14-16

PRESENT Chair Richard F. Kehoe, Vice Chair William P. Horan, Jr., Majority Leader Linda A. Russo, Minority Leader Esther B. Clarke, Councillors Marc Weinberg, Ram Aberasturia, Patricia Harmon and Michael G. Kurker

ALSO Mayor Marcia A. Leclerc
PRESENT Finance Director Michael Walsh

CALL TO ORDER

Chair Kehoe called the meeting to order at 8:36 a.m. He announced the exit locations in accordance with Connecticut General Statutes §29-38, after which he led the Council in the Pledge of Allegiance. The Council reviewed the 2016-2017 budgets for the following departments and Boards and Commissions:

Town Treasurer	Donald Currey
Town Council	Rich Kehoe
Selectmen	
Corporation Counsel	Scott Chadwick
Probate Court	Scott Chadwick
Registrars of Voters	Judi Shanahan, Mary Mourey

At this point, Chair Kehoe left the meeting on work-related business. Vice Chair Horan chaired the meeting during his absence.

Finance

Administration	Mike Walsh
Accounts and Control	
Information Technology	
Purchasing	
Assessor	
Revenue and Collections	
Risk Management	
Debt Services	
Contingency	
Capital Improvements	

Five Year Capital Improvement Plan

Summary	Mike Walsh
Project Narratives	

- Finance
- Public Works
- Parks and Recreation
- Fire Department
- Police Department
- Public Library
- Other Departments

Boards and Commissions

Beautification Commission	
Patriotic Commission	Inland/ Wetlands/Environment Commission
Board of Assessment Appeals	Personnel Board of Appeals
Human Rights Commission	Emergency Medical Commission
Library Commission	Zoning Board of Appeals
Public Building Commission	Fine Arts Commission
Pension and Retirees Benefit Board	Commission on Aging
Comm. on Services for Persons w/Disabilities	Board of Ethics

At this point, the Council recessed for lunch at 12:08p.m. and reconvened at 12:48 p.m.

Executive

Office of the Mayor
Human Resources

Marcia Leclerc
Santiago Malave

At this point, Chair Kehoe returned to the meeting.

Public Library
Youth Services

Susan Hansen
Cephus Nolen

Development

Administration Eileen Buckheit
Redevelopment Agency
Economic Development Commission
Planning & Zoning Commission
Grants Administration

MOTION By Esther Clarke
seconded by Bill Horan
to **adjourn** (3:14 p.m.).
Motion carried 9/0.

Attest _____
Richard F. Kehoe
Town Council Chair