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TOWN COUNCIL AGENDA TOWN COUNCIL CHAMBERS 740 MAIN STREET EAST HARTFORD, CONNECTICUT

2015 MAY 15 A 9:09 LOWN CLERK EAST HARTFORD

MAY 19, 2015

Announcement of Exit Locations (C.G.S. § 29-381)

Pledge of Allegiance

7:30 p.m.

- 1. CALL TO ORDER
- 2. AMENDMENTS TO AGENDA
- 3. RECOGNITIONS AND AWARDS
 - A. East Hartford Fire Department: Climb for Air
- 4. OPPORTUNITY FOR RESIDENTS TO ADDRESS THE COUNCIL ON AGENDA ITEMS
 - A. Other Elected Officials
 - B. Other Residents
 - C. Mayor
- 5. APPROVAL OF MINUTES
 - A. May 5, 2015 Executive Session
 - B. May 5, 2015 Regular Meeting
- 6. COMMUNICATIONS AND PETITIONS
 - A. East Hartford Housing Authority Update
 - B. Proposed Bond Referendum Capital Improvement Plan Projects & Senior Center/Multipurpose Facility
- 7. OLD BUSINESS
- 8. NEW BUSINESS
 - A. ChildPlan Grant Application to Graustein Memorial Fund
 - B. Community Development Block Grant 41st Program Year Action Plan
 - C. Fees Committee:
 - 1. Referral: Lease for Circle of Life: Arts for All
 - Town Council Acting as a Committee of the Whole: Lease for St. Isaac Jogues Church Parking Lot
 - D. Outdoor Amusement Permits:
 - 1. 31st Annual Riverfest 5K & Kids 1K
 - 2. Sounds of Summer Concert Series Great River Park
 - E. Recommendation from Real Estate Acquisition & Disposition Committee re: 118 Main Street Rear
- 9. OPPORTUNITY FOR COUNCILLORS TO DIRECT QUESTIONS TO THE ADMINISTRATION
- 10. COUNCIL ACTION ON EXECUTIVE SESSION MATTERS

- 11. OPPORTUNITY FOR RESIDENTS TO SPEAK
 - A. Other Elected Officials
 - B. Other Residents
 - C. Mayor
- 12. ADJOURNMENT (next meeting: June 2nd)

Whereas the American Lung Association's 8th Air Climb took place on April 25,2015 at City Place in Hartford; and

Whereas "climbs" take place in prominent skyscrapers, stadiums or arenas and involve walking, running or racing up hundreds of steps all over the country; and

Whereas these climbs are sometimes called a "vertical road race" whereby teams use the event as a fitness target; and

Whereas at least one team from East Hartford consisting of East Hartford Firefighters participated in this climb whose names are: Christopher Goglia, Eric Ramsay, Zachary Brown and Daniel Foran; and

Whereas Christopher Goglia was awarded 1st place in his division which consisted of 109 participants from fire departments all over the State of Connecticut; and

Whereas the American Lung Association awarded Christopher Goglia the 1st place male firefighter Award for his outstanding record of 6 minutes 18 seconds that he achieved in this climb.

NOW THEREFORE BE IT RESOLVED that the East Hartford Town Council, along with Mayor Marcia Leclerc, recognizes and acknowledges the honor that this achievement brought, not only to Christopher Goglia but to the Town of East Hartford and the East Hartford Fire Dept.

Dated this 19th day of May, 2015 in the Town of East Hartford, Connecticut

Marcia A. Leclerc, Mayor

Richard F. Kehoe, Chair William P. Horan, Jr., Vice Chair Barbara-Ann Rossi, Majority Leader

Esther B. Clarke, Minority Leader

Marc I. Weinberg Linda A. Russo Ram Aberasturia Patricia Harmon Anita D. Morrison

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2015 MAY 11 A 8: 35

TOWN COUNCIL MAJORITY OFFICE

MAY 5, 2015

TOWN CLEAK EAST HARTFORD

EXECUTIVE SESSION

PRESENT

Chair Richard F. Kehoe, Vice Chair William P. Horan, Jr., Majority Leader Barbara-Ann Rossi, Minority Leader Esther B. Clarke, Councillors Marc I.

Weinberg, Linda A. Russo, Ram Aberasturia, Patricia Harmon and Anita D.

Morrison

ALSO

Scott Chadwick, Corporation Counsel

PRESENT

Brian Smith, Assessor

Michael Walsh, Finance Director

Santiago Malave, Human Resources Director

CALL TO ORDER

Chair Kehoe called the meeting to order at 7:00 p.m.

MOTION

By Bill Horan

seconded by Esther Clarke

to go into Executive Session to discuss the following:

- the pending tax assessment appeal known as Hartford East Elderly Apartments LP, et al, v Town of East Hartford, Docket No. CV-14-6024848S, regarding 866 Main Street; and
- the pension agreement between the Town of East Hartford and Teamsters Local 559

Motion carried 9/0.

MOTION

By Bill Horan

seconded by Esther Clarke to go back to Regular Session.

Motion carried 9/0.

ADJOURNMENT

MOTION

By Esther Clarke

seconded by Bill Horan to adjourn (7:39 p.m.) Motion carried 9/0.

Attest

Richard F. Kehoe

Town Council Chair

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EAST HARTFORD TOWN COUNCIL

2015 HAY 11 A 8: 35

TOWN COUNCIL CHAMBERS

TOWN CLEAM EAST HARTFORD

MAY 5, 2015

PRESENT

Chair Richard F. Kehoe, Vice Chair William P. Horan, Jr., Majority Leader Barbara-Ann Rossi, Minority Leader Esther B. Clarke, Councillors Marc I. Weinberg, Linda A. Russo, Ram Aberasturia, Patricia Harmon and Anita D. Morrison

CALL TO ORDER

Chair Kehoe called the meeting to order at 7:50 p.m. The Chair announced the exit locations in accordance with Connecticut General Statutes §29-381, after which the Council joined him in the pledge of allegiance.

OPPORTUNITY FOR RESIDENTS TO ADDRESS THE COUNCIL ON AGENDA ITEMS

Susan Kniep, 44-46 and 50 Olde Roberts Street, (1) asked that the Council disclose the amount of the assessment appeal that is under the Executive Session agenda item at the beginning of the meeting so that the public can effectively speak on the issue; (2) is opposed to any assessment appeal for Hartford East Elderly Apartments; (3) believes that the town should reassess properties sold where there is such a disparity between the assessment and the selling price; and (4) asked the Council not approve the pension agreement for the Teamsters Local 559, Telecommunicators.

APPROVAL OF MINUTES

April 21, 2015 Executive Session

MOTION

By Barbara Rossi

seconded by Ram Aberasturia

to approve the minutes of the April 21, 2015 Executive Session.

Motion carried 9/0.

April 21, 2015 Regular Meeting

NOITOM

By Barbara Rossi

seconded by Pat Harmon

to approve the minutes of the April 21, 2015 Regular Meeting as

corrected on May 4, 015.

Motion carried 9/0.

COMMUNICATIONS AND PETITIONS

Resignation of Peter Gero from the Inland Wetlands Commission

<u>Chair Kehoe</u> announced the resignation of Mr. Gero from the Inland Wetlands/Environment Commission and thanked him for his service to the community.

NEW BUSINESS

Transfer of Ownership - Police Department K-9

MOTION

By Linda Russo

seconded by Barbara Rossi

to approve the transfer of ownership of Axel, a 9-year old German Shepard, from the Town of East Hartford to John Zavalick, pursuant to

Section 10-3 of the East Hartford Code of Ordinances.

Motion carried 9/0.

Pension Agreement: Teamsters, Local 559 Telecommunicators

MOTION

By Barbara Rossi

seconded by Linda Russo

to approve the tentative pension agreement between the Town of East Hartford and Teamsters Local 559, Telecommunicators, for the time period beginning July 1, 2015 through June 30, 2020, and as outlined in a memo dated May 1, 2015 from Mayor Marcia A. Leclerc to Richard F. Kehoe,

Town Council Chair. Motion carried 9/0.

Historic Document Preservation Grant

MOTION

By Marc Weinberg

seconded by Linda Russo

to adopt the following resolution:

RESOLVED: That Marcia A. Leclerc, Mayor, is empowered to execute and deliver in the name of and on behalf of this municipality, a contract with the Connecticut State Library for a Historic Preservation Grant.

On call of the vote, motion carried 9/0.

Nuclear Safety Emergency Program Grant

MOTION

By Bill Horan

seconded by Ram Aberasturia to adopt the following resolution:

WHEREAS the State Department of Emergency Management and Homeland Security (DEHMS) has made funding available to "Host Communities" under the Nuclear Safety Emergency Program (NSEP); and

WHEREAS, East Hartford serves as a "Host Community," defined as municipality located at least 15 miles from the decommissioned Millstone Nuclear Power Generation Facility that has agreed to assist residents of Towns that neighbor the Facility in the event of an emergency; and

WHEREAS, the purpose of this program is to enhance both municipal readiness and the readiness of state agencies in responding to emergencies at the Millstone Nuclear Power Generation Facility.

NOW THEREFORE LET IT BE RESOLVED; that Marcia A. Leclerc, Mayor of the Town of East Hartford, is authorized to make application to, and execute and approve on behalf of this corporation, any and all documents, contracts, and amendments as may be required by the State Department of Emergency Management and Homeland Security as they pertain to this Nuclear Safety Emergency Program grant.

On call of the vote, motion carried 9/0.

School Readiness Grant 2015-2016

MOTION

By Ram Aberasturia

seconded by Anita Morrison

to adopt the following resolution:

WHEREAS, the Connecticut State Department of Education is authorized to extend financial assistance, through the School Readiness Grant Program, to Priority Communities for the development of a network of school readiness programs that provide open access for children to quality programs that promote the health and safety of children and prepare them for formal schooling; and

WHEREAS, the Town of East Hartford and East Hartford Public Schools desire to make and execute an application for funding in the amount of \$2,649,490.00 with the State of Connecticut to support School Readiness programs for East Hartford children.

NOW, THEREFORE, BE IT RESOLVED by the Town Council that Marcia A. Leclerc, Mayor of the Town of East Hartford, is hereby authorized to execute such application and, upon approval of said application, to enter into and execute a funding agreement and any amendments and other documents as may be required by the State of Connecticut for the School Readiness Program.

On call of the vote, motion carried 9/0.

Appointment of Awet Tsegai to the Patriotic Commission

MOTION

By Linda Russo

seconded by Ram Aberasturia

to approve the appointment of Awet Tsegai, 19 Home Terrace, to the Patriotic Commission; whose term shall expire December 2016.

Motion carried 9/0.

Outdoor Amusement Permits:

10th Annual Abelon Memorial Walk

MOTION

By Marc Weinberg

seconded by Barbara Rossi

to waive the 30-day filing period as required by §5-2 (a) of the East

Hartford Code of Ordinances and approve the outdoor amusement permit application entitled "10th Annual Abelon Memorial Walk" submitted by Rachel Buck, Vice President of the Michael Abelon Memorial Foundation, to conduct a walk to raise money and awareness for pancreatic cancer research and to provide a college scholarship for a Connecticut International Baccalaureate Academy student on Saturday, May 16th on the grounds of the Connecticut International Baccalaureate Academy, 857 Forbes Street from approximately 7:30AM to 2PM; subject to compliance with adopted codes and regulations of the State of Connecticut, the Town of East Hartford, and any other stipulations required by the Town of East Hartford or its agencies, and to waive the associated permit fee under the provisions of §5-6(a) in the Town of East Hartford Code of Ordinances, as this is a not-for-profit student initiated event. Motion carried 9/0.

28th Annual Memorial Mile

MOTION

By Ram Aberasturia seconded by Linda Russo

to approve the outdoor amusement permit application submitted by Ted Fravel, Director of the East Hartford Parks and Recreation Department and the East Hartford Board of Education Physical Education Department to conduct the 28th Annual Memorial Mile Road Race on Monday May 25, 2015, from approximately 10:20AM to completion, with race registration at Martin Park, 307 Burnside Avenue; subject to compliance with adopted codes and regulations of the State of Connecticut, the Town of East Hartford, and any other stipulations required by the Town of East Hartford or its agencies. Motion carried 9/0.

Gengras Harley-Davidson ICS Chili Challenge

MOTION

By Bill Horan

seconded by Barbara Rossi

to approve the outdoor amusement permit application submitted by Stephen T. Bray, Events Coordinator for Gengras Motor Cars, Inc. to conduct a regional chili cook-off by The International Chili Society to benefit the Fidelco Guide Dog foundation on Saturday, May 30, 2015 from 11AM to 4PM at 221 Governor Street with music during the same time period; subject to compliance with adopted codes and regulations of the State of Connecticut, the Town of East Hartford, and any other stipulations required by the Town of East Hartford or its agencies. Motion carried 9/0.

OPPORTUNITY FOR COUNCILLORS TO DIRECT QUESTIONS TO THE ADMINISTRATION

<u>Pat Harmon</u> reported that Denise Beaulieu, a teacher at Norris School, helped a bed-ridden student attend his junior prom.

Anita Morrison reminded all that the "Letter Carriers' Food Drive" will be this Saturday May 9th.

Ram Aberasturia suggested that the East Hartford Golf Course managers explore having "night" golf sessions.

COUNCIL ACTION ON EXECUTIVE SESSION MATTERS

Hartford East Elderly Apartments LP, et al, v Town of East Hartford

MOTION

By Barbara Rossi

seconded by Bill Horan

to accept the Corporation Counsel's recommendation to settle the

pending real property tax appeal known as Hartford East Elderly Apartments Limited Partnership v Town of East Hartford Docket No. HHB-CV-14-6024848S,

involving 886 Main Street from the fair market value of \$8,490,800 to the fair market value of \$6,800,000, which shall generate a reduction of \$53,733.62 in property taxes, commencing the Grand List Year of 2013.

Motion carried 6/3. Nay: Clarke, Harmon, Morrison

OPPORTUNITY FOR RESIDENTS TO SPEAK

Marc Weinberg wished Anita Morrison a Happy Birthday.

Ram Aberasturia wished his daughter, Averie, a Happy First Birthday on May 16th.

ADJOURNMENT

MOTION

By Esther Clarke

seconded by Bill Horan to adjourn (8:52 p.m.). Motion carried 9/0.

The Chair announced that the next meeting of the Town Council would be May 19th.

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Angela M. Attenello
TOWN COUNCIL CLERK



TOWN OF EAST HARTFORD OFFICE OF THE MAYOR

DATE:

May 12, 2015

TO:

Richard F. Kehoe, Chair

FROM:

Mayor Marcia A. Leclerc

RE:

2015 Proposed Bond Referendum - CIP Projects and Senior Center

Attached is a copy of the proposed Bond Resolution and the steps that need to be taken on the \$4,625,000 in CIP Projects and \$5,000,000 for the construction/renovation of a Senior Center/Multipurpose Facility that I am requesting be placed on the November ballot for voter approval.

Please place this information on the Town Council agenda for May 19, 2015 as a communication.

Thank you.

C: M. Walsh, Finance Director



MEMORANDUM

DATE:

May 4, 2015

TO:

Marcia A. Leclerc, Mayor

FROM:

Michael P. Walsh, Director of Finance

TELEPHONE:

(860) 291-7246

RE:

November 2015 Bond Questions and Related Financial Impact

By way of this memo, recall that during the compilation of the 2015-16 budget, nine "big ticket" capital items were approved by the Town Council as part of the 5-year Capital Improvement Program. These items could not be incorporated into the operating budget or leased due to their collective size of \$4,625,000. In order to now finance these items, a bond question needs to be sent to the voters for approval as part of a November, 2015 referendum.

Additionally, a second question in the amount of \$5,000,000 was also discussed as part of the 2015-16 budget process. This second question pertains to the construction and/or renovation of a Senior Center/Multipurpose Facility.

Both questions as prepared by the Town's Bond Attorney Robinson and Cole are attached. Also attached is the debt impact should both questions be offered to the voters and approved.

Although the proceedings as prepared by Robinson and Cole should be carefully followed, the brief process below are the essential steps that need to be taken by the Town Council in order to send the questions to the voters in November:

- 1. The Council receives the questions and financial impact materials (May/June)
- 2. The Council sets a public hearing on the questions (July/August)
- 3. The Council approves the questions (August)
- 4. The Mayor approves the questions (early September)
- 5. The Town Clerk completes various tasks such as legally advertising the questions
- 6. The voters vote on the questions (November 3)

Please contact me if you have any questions or problems on any of the aforementioned information.

RESOLUTION APPROPRIATING \$5,000,000 FOR THE PLANNING, DESIGN, CONSTRUCTION AND/OR RENOVATION OF A SENIOR CENTER/MULTIPURPOSE FACILITY AND AUTHORIZING THE ISSUANCE OF \$5,000,000 BONDS OF THE TOWN TO MEET SAID APPROPRIATION AND PENDING THE ISSUANCE THEREOF THE MAKING OF TEMPORARY BORROWINGS FOR SUCH PURPOSE

BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF EAST HARTFORD:

Section 1. The sum of \$5,000,000 is appropriated by the Town of East Hartford, Connecticut (the "Town") for the planning, design, construction and/or renovation of a Senior Center/Multipurpose Facility, and for administrative, legal and financing costs related thereto (the "Project").

To meet said appropriation, \$5,000,000 bonds of the Town or so much thereof as shall be necessary for such purpose, shall be issued, maturing not later than the tenth year after their date. Said bonds may be issued in one or more series as determined by the Mayor, the Treasurer and the Director of Finance in the amount necessary to meet the Town's share of the cost of the Project, provided that the total amount of bonds to be issued shall not be less than an amount which will provide funds sufficient with other funds available for such purpose to pay the principal of and the interest on all temporary borrowings in anticipation of the receipt of the proceeds of said bonds outstanding at the time of the issuance thereof, and to pay for the administrative, printing and legal costs of issuing the bonds. The bonds shall be in the denominations of \$1,000, or any whole multiple in excess thereof, be issued fully registered form, be executed in the name and on behalf of the Town by the facsimile or manual signatures of the Mayor and the Treasurer, bear the Town seal or a facsimile thereof, be certified by a bank or trust company which bank or trust company may be designated the registrar and transfer agent, be payable at a bank or trust company and be approved as to their legality by Robinson & Cole LLP. Attorneys-at-Law, of Hartford, Connecticut. The bonds shall be general obligations of the Town and each of the bonds shall recite that every requirement of law relating to its issue has been duly complied with, that such bond is within every debt and other limit prescribed by law, and that the full faith and credit of the Town are pledged to the payment of the principal thereof and interest thereon. The aggregate principal amount of the bonds of each series to be issued, the annual installments of principal, redemption provisions, if any, the certifying, registrar and transfer agent and paying agent, the date, time of issue and sale and other terms, details and particulars of such bonds, including approval of the rate or rates of interest, shall be determined by the Mayor, the Treasurer and the Director of Finance in accordance with the General Statutes of Connecticut, Revision of 1958, as amended from time to time (the "Connecticut General Statutes").

Section 3. Said bonds shall be sold by the Mayor, the Treasurer and the Director of Finance in a competitive offering or by negotiation, in their discretion. If sold in a competitive offering, the bonds shall be sold at not less than par and accrued interest on the basis of the lowest net or true interest cost to the Town. A notice of sale or a summary thereof describing the bonds and setting forth the terms and conditions of the sale shall be published at least five days in advance of the sale in a recognized publication carrying municipal bond notices and devoted primarily to financial news and the subject of state and municipal bonds. If the bonds are sold by negotiation, provisions of the purchase agreement shall be approved by the Mayor, the Treasurer and the Director of Finance.

Section 4. The Mayor, the Treasurer and the Director of Finance are authorized to make temporary borrowings in anticipation of the receipt of the proceeds of said bonds. Notes evidencing such borrowings shall be signed by the Mayor and the Treasurer, have the seal of the Town affixed, be payable at a bank or trust company designated by the Mayor, the Treasurer and the Director of Finance, be approved as to their legality by Robinson & Cole LLP, Attorneys-at-Law, of Hartford, Connecticut, and be certified by a bank or trust company designated by the Mayor, the Treasurer and the Director of Finance pursuant to Section 7-373 of the Connecticut General Statutes. They shall be issued with maturity dates which comply with the provisions of the Connecticut General Statutes governing the issuance of such notes. The notes shall be general obligations of the Town and

each of the notes shall recite that every requirement of law relating to its issue has been duly complied with, that such note is within every debt and other limit prescribed by law, and that the full faith and credit of the Town are pledged to the payment of the principal thereof and the interest thereon. The net interest cost on such notes, including renewals thereof, and the expense of preparing, issuing and marketing them, to the extent paid from the proceeds of such renewals or said bonds, shall be included as a cost of the Project. Upon the sale of the bonds, the proceeds thereof, to the extent required, shall be applied forthwith to the payment of the principal of and the interest on any such notes then outstanding or shall be deposited with a bank or trust company in trust for such purpose.

Section 5. The Town hereby expresses its official intent pursuant to Section 1.150-2 of the Federal Income Tax Regulations, Title 26 (the "Regulations"), to reimburse expenditures paid sixty days prior to and anytime after the date of passage of this resolution in the maximum amount of the Project with the proceeds of bonds, notes or other obligations ("Tax Exempt Obligations") authorized to be issued by the Town. The Tax Exempt Obligations shall be issued to reimburse such expenditures not later than 18 months after the later of the date of the expenditure or the substantial completion of the Project, or such later date the Regulations may authorize. The Town hereby certifies that the intention to reimburse as expressed herein is based upon its reasonable expectations as of this date. The Director of Finance or his designee is authorized to pay Project expenses in accordance herewith pending the issuance of the Tax Exempt Obligations.

Section 6. The Mayor, the Treasurer and the Director of Finance are hereby authorized, on behalf of the Town, to enter into agreements or otherwise covenant for the benefit of bondholders to provide information on an annual or other periodic basis to Mumicipal Securities Rulemaking Board (the "MSRB") and to provide notices to the MSRB of certain events as enumerated in Securities and Exchange Commission Exchange Act Rule 15c2-12, as amended, as may be necessary, appropriate or desirable to effect the sale of the bonds and notes authorized by this resolution. Any agreements or representations to provide information to MSRB made prior hereto are hereby confirmed, ratified and approved.

Section.7. The Mayor, the Treasurer and the Director of Finance are hereby authorized, on behalf of the Town, to enter into any other agreements, instruments, documents and certificates, including tax and investment agreements, for the consumnation of the transactions contemplated by this resolution. The Mayor, the Treasurer and the Director of Finance are hereby authorized, on behalf of the Town, to apply for and accept any and all Federal and State loans and or grants-in-aid of any Project, to expend said funds in accordance with the terms hereof, and in connection therewith to contract in the name of the Town with engineers, contractors and others.

I HEREBY APPROVE the above action to \$5,000,000 for the Project, authorizing general obsame to the electors for approval or disapproval.	aken by the Tow ligation bonds a	n Council on nd notes to finance th	, 2015 appropriating ne Project and submitting
Dated at East Hartford, Connecticut this	day of	, 2015.	
MARCIA A. LECLERC, Mayor			
Witness			
Witness			

RESOLUTION APPROPRIATING \$4,625,000 FOR THE PLANNING, DESIGN, ACQUISITION AND CONSTRUCTION OF VARIOUS PUBLIC IMPROVEMENTS AND EQUIPMENT AND AUTHORIZING THE ISSUANCE OF \$4,625,000 BONDS OF THE TOWN TO MEET SAID APPROPRIATION AND PENDING THE ISSUANCE THEREOF THE MAKING OF TEMPORARY BORROWINGS FOR SUCH PURPOSE

BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF EAST HARTFORD:

Section 1. The sum of \$4,625,000 is appropriated by the Town of East Hartford, Connecticut (the "Town") for the planning, design, acquisition, construction and renovation of various public improvements and equipment set forth below, and for administrative, legal and financing costs related thereto (the "Projects").

Public Works:

Automated Waste Removal Truck Dump Truck – 10 Wheel Dump Truck – 6 Wheel Fire:	\$285,000 240,000 220,000
	1 000 000
Fire Ladder Truck	1,000,000
Rescue Squad Vehicle	750,000
Fire Engine	605,000
Police:	
Dispatch Consoles	575,000
Board of Education:	
Middle School Window Wall	500,000
Langford School Roof	450,000
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To meet said appropriation, \$4,625,000 bonds of the Town or so much thereof as shall be necessary for such purpose, shall be issued, maturing not later than the tenth year after their date. Said bonds may be issued in one or more series as determined by the Mayor, the Treasurer and the Director of Finance in the amount necessary to meet the Town's share of the cost of the Projects, provided that the total amount of bonds to be issued shall not be less than an amount which will provide funds sufficient with other funds available for such purpose to pay the principal of and the interest on all temporary borrowings in anticipation of the receipt of the proceeds of said bonds outstanding at the time of the issuance thereof, and to pay for the administrative, printing and legal costs of issuing the bonds. The bonds shall be in the denominations of \$1,000, or any whole multiple in excess thereof, be issued fully registered form, be executed in the name and on behalf of the Town by the facsimile or manual signatures of the Mayor and the Treasurer, bear the Town seal or a facsimile thereof, be certified by a bank or trust company which bank or trust company may be designated the registrar and transfer agent, be payable at a bank or trust company and be approved as to their legality by Robinson & Cole LLP, Attorneys-at-Law, of Hartford, Connecticut. The bonds shall be general obligations of the Town and each of the bonds shall recite that every requirement of law relating to its issue has been duly complied with, that such bond is within every debt and other limit prescribed by law, and that the full faith and credit of the Town are pledged to the payment of the principal thereof and interest thereon. The aggregate principal amount of the bonds of each series to be issued, the annual installments of principal, redemption provisions, if any, the certifying, registrar and

\$4,625,000

transfer agent and paying agent, the date, time of issue and sale and other terms, details and particulars of such bonds, including approval of the rate or rates of interest, shall be determined by the Mayor, the Treasurer and the Director of Finance in accordance with the General Statutes of Connecticut, Revision of 1958, as amended from time to time (the "Connecticut General Statutes").

Section 3. Said bonds shall be sold by the Mayor, the Treasurer and the Director of Finance in a competitive offering or by negotiation, in their discretion. If sold in a competitive offering, the bonds shall be sold at not less than par and accrued interest on the basis of the lowest net or true interest cost to the Town. A notice of sale or a summary thereof describing the bonds and setting forth the terms and conditions of the sale shall be published at least five days in advance of the sale in a recognized publication carrying municipal bond notices and devoted primarily to financial news and the subject of state and municipal bonds. If the bonds are sold by negotiation, provisions of the purchase agreement shall be approved by the Mayor, the Treasurer and the Director of Finance.

The Mayor, the Treasurer and the Director of Finance are authorized to make temporary Section 4. borrowings in anticipation of the receipt of the proceeds of said bonds. Notes evidencing such borrowings shall be signed by the Mayor and the Treasurer, have the seal of the Town affixed, be payable at a bank or trust company designated by the Mayor, the Treasurer and the Director of Finance, be approved as to their legality by Robinson & Cole LLP, Attorneys-at-Law, of Hartford, Connecticut, and be certified by a bank or trust company designated by the Mayor, the Treasurer and the Director of Finance pursuant to Section 7-373 of the Connecticut General Statutes. They shall be issued with maturity dates which comply with the provisions of the Connecticut General Statutes governing the issuance of such notes. The notes shall be general obligations of the Town and each of the notes shall recite that every requirement of law relating to its issue has been duly complied with, that such note is within every debt and other limit prescribed by law, and that the full faith and credit of the Town are pledged to the payment of the principal thereof and the interest thereon. The net interest cost on such notes. including renewals thereof, and the expense of preparing, issuing and marketing them, to the extent paid from the proceeds of such renewals or said bonds, shall be included as a cost of the Projects. Upon the sale of the bonds, the proceeds thereof, to the extent required, shall be applied forthwith to the payment of the principal of and the interest on any such notes then outstanding or shall be deposited with a bank or trust company in trust for such purpose.

Section 5. The balance of any appropriation or the proceeds of any bonds not needed to meet the cost of any Project may be transferred by resolution of the Town Council to any other Project.

Section 6. The Town hereby expresses its official intent pursuant to Section 1.150-2 of the Federal Income Tax Regulations, Title 26 (the "Regulations"), to reimburse expenditures paid sixty days prior to and anytime after the date of passage of this resolution in the maximum amount of the Projects with the proceeds of bonds, notes or other obligations ("Tax Exempt Obligations") authorized to be issued by the Town. The Tax Exempt Obligations shall be issued to reimburse such expenditures not later than 18 months after the later of the date of the expenditure or the substantial completion of the Projects, or such later date the Regulations may authorize. The Town hereby certifies that the intention to reimburse as expressed herein is based upon its reasonable expectations as of this date. The Director of Finance or his designee is authorized to pay Project expenses in accordance herewith pending the issuance of the Tax Exempt Obligations.

Section 7. The Mayor, the Treasurer and the Director of Finance are hereby authorized, on behalf of the Town, to enter into agreements or otherwise covenant for the benefit of bondholders to provide information on an annual or other periodic basis to Municipal Securities Rulemaking Board (the "MSRB") and to provide notices to the MSRB of certain events as enumerated in Securities and Exchange Commission Exchange Act Rule 15c2-12, as amended, as may be necessary, appropriate or desirable to effect the sale of the bonds and notes authorized by this resolution. Any agreements or representations to provide information to MSRB made prior hereto are hereby confirmed, ratified and approved.

Section 8. The Mayor, the Treasurer and the Director of Finance are hereby authorized, on behalf of the Town, to enter into any other agreements, instruments, documents and certificates, including

tax and investment agreements, for the consummation of the transactions contemplated by this resolution. The Mayor, the Treasurer and the Director of Finance are hereby authorized, on behalf of the Town, to apply for and accept any and all Federal and State loans and or grants-in-aid of any of the Projects, to expend said funds in accordance with the terms hereof, and in connection therewith to contract in the name of the Town with engineers, contractors and others.

I HEREBY APPROVE the above \$4,625,000 for the Projects, authorizing a same to the electors for approval or disapproval.	general obligation bonds a		
Dated at East Hartford, Connecti	icut this day of	, 2015.	
MARCIA A. LECLERC, Mayor	-		
Witness	-		
Witness	-		

Existing Debt Service

- ▶ FY 2014-15 budgeted debt service is \$8,068,079.
- Debt service will decline in FY 2015-16 to \$7,391,026 and will continue to decline thereafter.
- again in FY 2020-21 (~\$1.2M) and again in FY 2022-23 (~\$1.4M). Debt service will decline significantly in FY 2018-19 (~\$1.2M),
- The Town can take advantage of the drops in debt service when structuring future bond issues.

Prepared by IBIC LLC

Previously Authorized Projects

- ▶ The Town currently has \$24 million in authorized but unissued debt for previously approved projects.
- followed by \$9.1 million of short-term notes in July 2017 which could be permanently financed in July 2018, debt service would remain If the Town were to issue \$15.3 million of bonds in July 2016, below the FY 2014-15 level through FY 2017-18.
- Debt service would increase thereafter to a peak of \$8.6 million in FY 2018-19. A
- approximately \$90/year for the average East Hartford residential Average tax increase over the term of the new debt would be property.

Prepared by IBIC LLC



Debt Impact - Proposed Bond Issues & 2015 Referendum



Independent Bond & Investment Consultants LLC

Prepared by IBIC LLC

Debt Impact - Previously Authorized Projects

Execution Existence Emission Existence Emission Emissi							Prev	Previously Authorized Projects	ects					
Public Plant Part						2012 Roads		EHMS Window Wall	2014 Roads	EHINS Window Wall	2014 Roads			and the latest and th
Principal Interest P. & In					\$3,000,000	\$4,839,000	\$7,500,000	\$1,600,000	\$7,500,000	\$1,600,000	\$7,500,000		ANNUAL	
Principal Interest	ŧ	-	EXISTING	Marie and Control of the Control of	Dated: 7/1/16	Dated: 7/1/16	Dated: 7/1/16	Dated: 7/1/17	Dated: 7/1/17	Dated: 7/1/18	Dated: 7/1/18	TOTAL "NEW"	CHANGE IN	-
Phincipal Interest 2.50% Interest 1.70% Interest 4.25% Interest 1.70% Interest 2.50% Interest 1.70%	-		DEBT SERVICE		Due: 8/1/18-26	Due: 8/1/18-26	Due: 8/1/18-26	Due: 7/1/18	Due: 7/1/18	Due: 8/1/20-28	Due: 8/1/20-28	DEBT SERVICE	DEBT SERVICE	
Principal Interest P & 1	ਕ੍ਰੀ				Interest: 3.50%	Interest: 3.50%	Interest 3.50%	Interest: 1.75%	Interest: 1.75%	Interest: 4.25%	Interest: 4.25%			FISCAL
\$ 6,670,000 \$ 1,386,070	œ	Principal	Interest	P&I	P&I	P&I	P&1	Interest	Interest	P&	P&I	P.&.I	۱۵d	YEAR
6.155,000 1,228,025 7,391,026	2	\$ 6,670,000	\$ 1,398,079	\$ 8,068,079	· •	,	s							2015
6,155,000 1,076,908 7,231,908 61,250 98,798 153,125 - - - - 7,546,079 6,256,000 956,288 7,211,228 1,05,00 163,385 282,500 - - - - - 7,746,173 5,455,000 365,281 7,245,000 36,527 4,745,000 318,750 8,469,833 8,681,157 4,585,000 365,000 365,711 359,000 41,213 66,000 1,054,600 1,169,475 8,469,833 4,585,000 365,711 365,711 369,000 367,738 965,738 965,738 965,738 965,738 965,738 965,738 965,738 966,738 1,169,475 968,687 1,169,475 968,687 1,169,475 968,687 1,169,475 968,687 1,169,475 968,687 1,169,475 968,687 1,169,475 968,687 1,169,475 968,687 1,169,475 968,687 1,169,475 968,687 1,169,475 968,474,285 1,169,475 968,687 1,169,475	ဖ	6,155,000		7,391,026	•	1			2	THE RESIDENCE AND ADDRESS OF THE PARTY OF TH			(677 (53)	2
6.286,000 926,226,000 926,226,000 721,228 1.05,386 282,500 711,230 81,687 1.65,388 8,681,157 5.386,000 725,170 6,000,170 419,400 718,583 1,004,188 - - 7,748,123 8,681,157 5.405,000 545,520 5,500,220 422,538 675,438 1,004,188 - 224,600 1,160,475 8,222,233 4,385,000 386,771 4,581,711 389,488 667,738 1,004,883 366,738 1,004,683 7,396,881 3,000,000 151,976 375,714 4,581,711 389,4318 661,288 966,738 1,004,883 1,004,455 </td <td>7</td> <td>6,155,000</td> <td></td> <td>7,231,908</td> <td>61,250</td> <td>98,796</td> <td>153, 125</td> <td>-</td> <td>,</td> <td></td> <td>*</td> <td>7.545.079</td> <td>154 053</td> <td>5</td>	7	6,155,000		7,231,908	61,250	98,796	153, 125	-	,		*	7.545.079	154 053	5
5,385,000 725,170 6,000,170 419,400 718,583 1,008,150 28,000 131,250 39,687 165,988 8,681,157 8,690,033 5,405,000 56,405,000 56,405,000 56,405,000 4,285,000 4,285,000 224,600 1,160,475 8,499,833 4,385,000 246,711 4,585,771 4,754,270 411,213 665,73 1,024,983 965,738 1,160,475 8,202,233 4,385,000 246,711 4,581,711 399,488 667,73 1,024,635 1,024,635 1,024,635 8,414,536 1,160,475 8,202,233 3,000,000 151,376 3,151,376 376,038 965,738 993,738 3,433,081 1,024,435 8,414,536 1,024,435 8,444,536 1,024,435 3,316,566	æ	6,285,000		7,211,258	105,000	169,365	262,500	-		-	-	7.748.123	203.044	2018
5,405,000 56,405,000 5,405,000 5,405,000 5,405,000 318,750 8,499,833 8,499,833 4,385,000 362,771 4,754,770 4,1213 665,713 1,1024,933 965,738 1,1024,933 1,104,435 1,104,435 1,104,435 1,104,435 1,104,435 1,104,435 1,104,435 1,104,435 1,104,435 1,104,435 1,104,435 1,104,435 1,104,435 1,104,435 1,104,435 1,104,435 1,104,435 1,104,435 1,1024,03 1,104,435 1,1024,03	တ	5,365,000		6,090,170	419,400	718,583	1,088,150	28,000	131,250	39,667	185.938	8.681.157	933 034	2019
4,385,000 396,277 4,754,270 4,754,270 4,754,270 4,754,270 4,112,13 666,713 1,1024,953 965,738 </td <td>ام</td> <td>5,405,000</td> <td></td> <td>5,950,520</td> <td>422,938</td> <td>675,438</td> <td>1,054,188</td> <td>1</td> <td></td> <td>000:89</td> <td>318,750</td> <td>8.489.833</td> <td>(191 324)</td> <td>202</td>	ام	5,405,000		5,950,520	422,938	675,438	1,054,188	1		000:89	318,750	8.489.833	(191 324)	202
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2,445,000 77,746 2,522,746 376,038 600,538 997,238 997,238 1,024,013 5,622,636 1,024,013 5,622,636 1,024,013 5,622,636 3,433,081 1 340,000 35,731 376,238 878,033 878,633 878,633 3,433,081 3,316,556 </td <td>es</td> <td>3,000,000</td> <td></td> <td>3,151,976</td> <td>387,763</td> <td>619,263</td> <td>966,513</td> <td></td> <td></td> <td>229,725</td> <td>1 059 288</td> <td>6 414 526</td> <td>1 587 334</td> <td>202</td>	es	3,000,000		3,151,976	387,763	619,263	966,513			229,725	1 059 288	6 414 526	1 587 334	202
340,000 35,731 375,731 375,731 384,313 581,813 908,063 31,616 214,425 988,738 3,433,001 10,132,125 3,433,001 10,132,125 3,433,001 3,16,666 33,66,666 33,66,666 33,66,666 33,66,666 33,66,666 33,66,666 33,66,666 33,66,666 34,330,61 33,66,666 33,66,666 33,66,666 34,330,61 33,66,666 33,66,666 34,330,61 34,330,61 32,00,163	4	2,445,000		2,522,746	376,038	600,538	937,288			222 075	1 024 M3	5 680 696	(24 RS)	202
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320,000 18,013 348,013 340,863 544,363 848,613 916,163 916,163 916,163 3200,163 225,000 8,638 333,838 - - - 191,475 822,913 1,408,325 1/408,32	ဖ	335,000		361,806	352,588	563,088	878,838			206,775	953.463		(116.525)	202
255,000 8,938 333,938 - - - - 191,475 802,913 1,408,325 17,011,483 \$51,580,000 \$ 6,843,151 \$ 58,423,151 \$ 3,640,850 \$ 5,865,944 \$ 9,038,975 \$ 20,000 \$ 131,250 \$ 2,017,067 \$ 9,433,963 \$ 86,839,199	~	330,000		348,013		544,383	849,613			199.125	918 188	3 200 163	(116.394)	162
- -	m	325,000		333,938	1	The same of the sa	-			191.475	882.913		(1 791 838)	3
3.151 \$ 3.640,850 \$ 5,885,944 \$ 9,038,975 \$ 28,000 \$ 131,250 \$ 2,017,067 \$ 9,433,963 \$ 88,639,199	m.		1	-	-					183,825	847,638		(376.863)	202
Source - FY 2014-15 Adopted Budget		\$51,580,000	\$ 6,843,151	\$58,423,151				28,000		2,	07	æ		
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Mill Rate/Tax Impact - Authorized Projects

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	EXISTING	EXISTING &	MILL RATE	AUTHORIZED	PROJECTED		MILL RATE	AVERAGE H	AVERAGE HOUSEHOLD	AVERAGE	AVERAGE HOUSEHOLD	
***	DEBT	PROJECTED	FOR EXISTING	PROJECTS	MILRATE	COMBINED	FOR COMBINED	I	MKT VAL = \$142,300	MKT VAL	MKT VAL = \$213.450	
	SERVICE	GRAND LIST 1	DEBT	DEBTSERVICE	AUTH, PROJ	DEBT SFRVICE	DEBT SERVICE DEBT SERVICE AV = 600 640 @ 45.4 Mile AV = 640 446 @ 45.4 Mile	AV = \$00 640	@ AE A Mille	AV - 6440 44	E @ AE 4 Mills	And of the same and the same
FISCAL		THE REPORT OF THE PROPERTY OF					מבוני סבואים	TOTAL	TAYES COD	AV = 6143,4-1	3 (0, 43.4 MIRS	2001
YEAR	18.4		Milk	130	Malle	0.01	MEN.	1 2 2 4	דמדת ייהיי	IOIAL Table	AXES FOR	בן הלינו
2015	\$ 8.088.079	\$2 602 512 241	00 %	3		ı		IAVES	NEW DEBI	AXES	NEW DE	¥
	1	+	30.0	9	800	\$ 0,055,U/9	3,00	\$4,522	S S	\$6,783	S	2015
2010	970,186,7	4	2.75		0.00	7,391,026	2.75	\$4,522	S	\$6.783	\$	2016
2017	7,231,908	2,692,513,341	2.69	313,171	0.12	7,545,079	2.80	\$4 534	\$12	\$6.801	9	2017
2018	7,211,258	2,692,513,341	2.68	536.865	0.20	7 748 123	2.88	CP3 P3	S	\$6.843		200
2019	6,090,170	2,692,513,341	2.26	2,590,987	96.0	8 681 157	3.22	\$4.848	909	SE 077	6	0 00
2020	5,950,520	2,692,513,341	2.21	2 539 313	76.0	8 489 833	3.15	67.67.6	200	176,00		8107
2021	4 754 270	2 692 513 341	1,1	C30 TT 6		200 000 0	2 6	200	7	+76 OF	***************************************	ממס
6		200000000000000000000000000000000000000		R.	27	0,434,433	3.00	2	\$129	\$6,976	\$193	2021
7777	4,531,711	2,692,513,341	1.72	3,365,150	1.25	7,996,861	2.97	\$4,647	\$124	\$6,970	\$187	2022
2023	3,151,976	2,692,513,341	1.17	3,262,550	1.21	6,414,526	2.38	\$4.643	\$121	\$6.964		2023
2024	2,522,746	2,692,513,341	0.9k	3,159,950	1.17	5,682,696	2.11	\$4 639	\$117	GF 0.50	-	202
2025	375,731	2,692,513,341	0.14	3,057,350	41,7	3,433.081	128	\$2,635	5113	\$6.953	0773	2025 RCOC
2026	361,806	2,692,513,341	0.13	2,954,750	1.10	3,316,556	1.23	28 83	90F&	\$6 947	\$464	302
2027	348,013	2,692,513,341	0.13	2,852,150	1.06	3.200.163	1 19	874 678	\$106	CPO 95		2027
870	333,938	2,692,513,341	0.12	1,074,388	0.40	1.408.325	0.52	55. 15	OF C	\$6.843		2000
2029	1	2,692,513,341	00.00	1 031 463	0.38	1,031,463	0.38	2,560	838	\$6.841	457	2000
	\$ 58,423,151		Avg. 1.55	\$ 30,216,048	Avg. 0.90	\$ 88,639,199	Avg. 2.32	Avg	06\$	Ava.	0,	2707
				Per de cui	-							-
-	Grand List for F	Grand List for FY 2015 (List dated 10/1/2013) is actual	10/1/2013) is act	ual. All others are	oroiected at 0.0	All others are projected at 0 0% growth approach				The same of the sa		
Jan. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.		***			3:000000	MAN	٠		res			

Proposed 2015 Capital Equip. Referendum (\$4.6M)

- It is anticipated that the Town will propose \$4.6M in capital equipment purchases to the voters in November 2015.
- 2017 followed by long-term bonds in July 2018 targeting the drop off If successful, the Town could issue \$4.6M in short-term notes in July in existing debt service in FY 2018-19.
- Assuming current market rates + 150 basis points (1.5%), debt service in FY 2018-19 is estimated to increase to \$8,876,756.
- Debt service is estimated to be substantially level between \$8.7 million and \$8.9 million through FY 2021-22.
- approximately \$18/year for the average East Hartford residential Average tax increase over the term of the bonds would be property.

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Prepared by IBIC LLC

Debt Impact - Proposed 2015 Cap. Equip.

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Po 9 Adrian — V — V — V — V — V — V — V — V — V —	NEW DEBT	\$4,625,000	\$4,625,000	ekişti indiği yakıyının arısınının ananananın şişiş ği şişişiyatının yanın asananan anan şiş şişişiyde	ANNUAL	· · · · · · · · · · · · · · · · · · ·
es de la compación de despenda de la compación con con esta esta esta esta esta esta esta esta	SERVICE	Dated: 7/1/17	Dated: 7/1/18	COMBINED	CHANGE IN	
		Due: 7/1/18	Due: 8/1/20-28	DEBT SERVICE	DEBT SERVICE	Printer and the second
FISCAL		Interest: 1.75%	Interest: 4.25%			FISCAL
YEAR	P&I	Interest	P&I	P&I	P&I	YEAR
2015 1	\$ 8,068,079	- \$	\$	\$ 8,068,079		2015
2016	7,391,026		THE PROPERTY OF THE PROPERTY O	7,391,026	(677,053)	2016
2017	7,545,079		THE PROPERTY OF THE PROPERTY O	7,545,079	154,053	2017
2018	7,748,123	Ī		7,748,123	203,044	2018
2019	8,681,157	80,938	114,661	8,876,756	1,128,634	2019
2020	8,489,833	•	196,563	8,686,395	(190,361)	2020
2021	8,232,233		690,831	8,923,064	236,669	2021
2022	7,996,861		679,156	8,676,017	(247,047)	2022
2023	6,414,526		657,269	7,071,795	(1,604,222)	2023
2024	5,682,696		635,381	6,318,078	(753,718)	2024
2025	3,433,081	WASHING	613,494	4,046,575	(2,271,503)	2025
2026	3,316,556		591,606	3,908,163	(138,413)	2026
2027	3,200,163	To the same of the	569,719	3,769,881	(138,281)	2027
2028	1,408,325		547,831	1,956,156	(1,813,725)	2028
2029	1,031,463		525,944	1,557,406	(398,750)	2029
de designation de la company d	\$ 88,639,199	\$ 80,938	\$ 5,822,455	\$ 94,542,592		
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_	Source - FY 2014-1	14-15 Adopted Budget	THE REPORT OF THE PROPERTY AND A PRO	THE CASE AND A MARKET MANAGEMENT OF THE PARTY OF THE PROPERTY		ALTERNATION OF THE PROPERTY OF
Wild are a market and page 1	WHAT COME IN COMPANY OF THE PROPERTY OF THE PR	,) D		A STATE OF THE PROPERTY OF THE		

Prepared by IBIC LLC

Mill Rate/Tax Impact - Proposed 2015 Cap. Equip.

D PROJECTED MIL RATE AVERAGE HOUSEHOLD	MILL RATE AVERAGE HOUSEHOLD AVERAGE HOUSEHOLD AVERAGE HOUSEHOLD MILL RATE COMBINED FOR COMBINED MKT VAL = \$142,300 MKT VAL = \$213,450 BONDS 2015 DEBT SERVICE AVERAGE HOUSEHOLD MKT VAL = \$142,415 A521,450 MILL RATE P. & I MIRL TAXES NEW DEBT TAXES FOR TAXES FOR MILL RATE P. & I MIRL TAXES NEW DEBT TAXES FOR NEW DEBT MILL RATE P. & I MIRL TAXES NEW DEBT TAXES FOR NEW DEBT MILL RATE P. & I MIRL TAXES NEW DEBT TAXES FOR NEW DEBT MILL RATE P. & I MIRL TAXES NEW DEBT TAXES FOR NEW DEBT MILL RATE MIRL RATE TAXES NEW DEBT TAXES FOR NEW DEBT MILL RATE MIRL RATE TAXES NEW DEBT TAXES NEW DEBT MILL RATE A. S.	化水子溶解剂 医乳球 医乳球 医小球球虫 医骨骨骨骨骨 医皮肤 计可以存储 医皮肤 医皮肤 医乳 化加速性电阻性电阻 医腹腔 医胃炎 医胃炎 医腹丛 医乳头虫虫虫虫虫虫虫虫虫虫虫虫虫虫虫虫虫虫虫虫虫虫虫虫虫虫虫虫虫虫虫虫虫虫虫虫					- 44 - Age - 244 - 246 - 246 - 246 - 246 - 246 - 246 - 246 - 246 - 246 - 246 - 246 - 246 - 246 - 246 - 246 - 2				TAX	TAX IMPACT	TAX IMPAC	TAX IMPACT AT 150%	
MILL RATE COMBINED INCT VAL = \$142,300 MACT VAL = \$213,450 BONDS 2015 DEBT SERVICE AV = \$99,610 @ 45.4 Mills AV = \$149,415 @ 45.4 Mills BONDS 2015 DEBT SERVICE AV = \$99,610 @ 45.4 Mills AV = \$149,415 @ 45.4 Mills DOT	MILL RATE COMBINED FOR CONBINED MACT VAL = \$142,300 MACT VAL = \$143,415 @ 45.4 Mills MACT VAL = \$14,415 @ 45.4 Mills MACT VAL = \$14,416 @ 41.4 MILLs MACT VAL & MACT VAL	EXISTING & MILL RATE	MILL RATE	-	-	쮼	PROPOSED	PROJECTED		MILL RATE	AVERAGE H	OUSEHOLD	AVERAGE F	OUSEHOLD	1900 - 1947 American de descripción (1907 - 1947)
MAILS P. & I. MRIS AV = \$99,610 Q 5.4 MIIIS AV = \$149,415 Q 4.5.4 MIIIS AMIRS P. & I. MRIS TOTAL TAXES NEW DEBT TAXES FOR 0.00 \$ 8.068,079 3.00 \$4,522 \$0 \$6,783 \$0 0.00 7.391,026 2.75 \$4,522 \$0 \$6,783 \$0 0.00 7.345,079 2.80 \$4,522 \$0 \$6,783 \$0 0.00 7.345,079 2.80 \$4,522 \$0 \$6,783 \$0 0.00 7.346,079 2.80 \$4,522 \$0 \$6,783 \$0 0.00 7.348,1026 3.20 \$4,522 \$0 \$6,783 \$0 0.00 8,876,756 3.23 \$4,530 \$7 \$6,794 \$1 0.02 8,876,766 3.23 \$4,546 \$2 \$6,80 \$2 0.02 8,876,017 3.23 \$4,546 \$2 \$6,813 \$2 0.24 <td< th=""><th>BONDS 2015 DEBT SERVICE AVE SP9,610 @ 45.4 Mills AVE ST49,415 @ 45.4 Mills AVE ST40 BET SERVICE TOTAL TAXES FOR TOTAL TAXES F</th><th>DEBT PROJECTED FOR EXISTING 2015 CAP.EQUP</th><th></th><th>FOR EXISTING 2015 CA</th><th>STING 2015 CA</th><th>015 CA</th><th>EQUP.</th><th>MILL RATE</th><th>COMBINED</th><th>FOR COMBINE</th><th><u> </u></th><th>= \$142,300</th><th>MKTVA</th><th>= \$213.450</th><th></th></td<>	BONDS 2015 DEBT SERVICE AVE SP9,610 @ 45.4 Mills AVE ST49,415 @ 45.4 Mills AVE ST40 BET SERVICE TOTAL TAXES FOR TOTAL TAXES F	DEBT PROJECTED FOR EXISTING 2015 CAP.EQUP		FOR EXISTING 2015 CA	STING 2015 CA	015 CA	EQUP.	MILL RATE	COMBINED	FOR COMBINE	<u> </u>	= \$142,300	MKTVA	= \$213.450	
Miles P & I Miles TOTAL TAXES FOR TAXES TOTAL TAXES FOR TAXES TAXES FOR TAXES TAXES FOR TAXES NEW DEBT TAXES TAXES FOR TAXES NEW DEBT TAXES TAXES FOR TAXES So Institute	Mile TOTAL TAXES FOR TOTAL TAXES FOR TOTAL TAXES FOR TAXES NEW DEBT TAXES TAXES NEW DEBT TAXES NEW DEBT TAXES NEW DEBT TAXES NEW DEBT TAXES NEW DEBT TAXES SO SO TOTAL SO TOTAL NEW DEBT TAXES NEW TAXES N	SERVICE GRAND LIST 1 DEBT DEBT SERVICE) DEBT			DEBT SEI	3VCE	BONDS 2015	DEBT SERVICE	DEBT SERVICE		@ 45.4 Mile	AV = \$149.41	5 @ 45 4 Mile	
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0.24 7,071,795 2.63 \$4,547 \$24 \$6,820 \$36 0.24 6,318,078 2.36 84,546 \$24 \$6,819 \$35 0.23 4,046,575 1.50 \$4,546 \$23 \$6,817 \$34 0.22 3,908,163 1.45 \$4,544 \$22 \$6,816 \$34 0.21 3,769,881 1.40 \$4,543 \$21 \$6,815 \$32 0.20 1,966,156 0.73 \$4,543 \$20 \$6,814 \$30 0.20 1,557,406 0.58 \$4,543 \$19 \$6,813 \$29 Avg. 0.18 \$9,542,592 Avg. 24,543 \$19 \$6,813 \$29	2.63 \$4,547 \$24 \$6,820 \$36 2.35 \$4,546 \$24 \$6,819 \$35 1.50 \$4,545 \$22 \$6,817 \$34 1.40 \$4,542 \$27 \$6,815 \$32 0.73 \$4,543 \$20 \$6,814 \$30 0.58 \$4,542 \$19 \$6,814 \$30 Avg. 2.47 Avg. \$18 Avg. \$27	_	2.97			679,15	(0)	0.25	8,676,017	3.22	_	\$25	\$6,821	838	2022
0.24 6,318,078 2.35 \$4,546 \$24 \$6,819 \$35 0.23 4,046,575 1.50 \$4,545 \$23 \$6,817 \$34 0.22 3,908,163 1.45 \$4,544 \$22 \$6,816 \$33 0.21 3,769,881 1.40 \$4,543 \$21 \$6,815 \$33 0.20 1,956,156 0.73 \$4,543 \$20 \$6,815 \$30 0.20 1,557,406 0.58 \$4,542 \$19 \$6,813 \$29 Avg. 0.18 \$ 94,542,592 Avg. 247 \$4,542 \$50 \$6,813 \$29	2.35 \$4,546 \$24 \$6,819 \$335 1.50 \$4,545 \$23 \$6,817 \$34 1.45 \$4,544 \$22 \$6,816 \$33 0.73 \$4,543 \$21 \$6,816 \$33 0.73 \$4,543 \$20 \$6,814 \$30 0.58 \$4,542 \$19 \$6,813 \$29 Avg. 2.47 Avg. \$18 Avg. \$27	4	238			657,26	တ	0.24	7,071,795	2.63		\$24	\$6,820	\$38	2023
0.23 4,046,575 1.50 \$4,545 \$223 \$6,817 \$34 0.22 3,908,163 1.45 \$4,544 \$22 \$6,816 \$33 0.21 3,769,881 1.40 \$4,543 \$21 \$6,815 \$32 0.20 1,956,156 0.73 \$4,543 \$20 \$6,814 \$30 0.20 1,557,406 0.58 \$4,542 \$19 \$6,813 \$29 Avg. 0.18 \$ 94,542,592 Avg. 247 Avg. 348 Avg. 349 \$27	1.50 \$4,545 \$23 \$6,817 \$34 1.45 \$4,544 \$22 \$6,816 \$33 1.40 \$4,543 \$21 \$6,815 \$32 0.73 \$4,543 \$20 \$6,814 \$30 0.58 \$4,542 \$19 \$6,813 \$29 Avg. 2.47 Avg. \$18 Avg. \$27	2,692,513,341	2.11	***************************************	***************************************	635,38	<u></u>	0.24	6,318,078	2.35		\$24	\$6,819	835	2024
0.22 3.908,163 1.45 \$4,544 \$22 \$6,816 \$33 0.21 3.769,881 1.40 \$4,543 \$21 \$6,815 \$32 0.20 1,956,156 0.73 \$4,543 \$20 \$6,814 \$30 Avg. 0.18 \$94,542,592 Avg. 2.47 Avg. \$18 Avg. \$27	1.45 \$4.544 \$22 \$6.816 \$33 1.40 \$4.543 \$21 \$6.815 \$32 0.73 \$4.543 \$20 \$6.814 \$30 0.58 \$4.542 \$19 \$6.813 \$29 Avg. 2.47 Avg. \$18 Avg. \$27	3,433,081 2,692,513,341 1.28 613,494	1.28			613,49	4	0.23	4,046,575	1.50		\$23	\$6,817	\$33	2025
0.21 3.769,881 1.40 \$4,543 \$21 \$6,815 \$32 0.20 1,966,156 0.73 \$4,543 \$20 \$6,814 \$30 Avg. 0.20 1,557,406 0.58 \$4,542 \$19 \$6,813 \$29 Avg. 0.18 \$94,542,592 Avg. 2.47 Avg. \$18 Avg. \$27	1.40 \$4.543 \$221 \$6.815 \$32 820 80.73 \$4.542 \$20 \$6.814 \$30 80.81	4	1.23			591,60	ဖြ	0.22	3,908,163	1.45		\$22	\$6,816	SS	2026
0.20 1,956,156 0.73 \$4,543 \$20 \$6,814 \$30 Avg. 0.20 1,557,406 0.58 \$4,542 \$19 \$6,813 \$29 Avg. 0.18 \$ 94,542,592 Avg. 2.47 Avg. \$18 Avg. \$27	0.73 \$4,542 \$20 \$6,814 \$30 0.58 \$4,542 \$19 \$6,813 \$29 Avg. 2.47 Avg. \$18 Avg. \$27	3,200,163 2,692,513,341 1.19 569,719	1.19	***************************************	***************************************	569,71	တ	0.21	3,769,881	1.40		\$21	\$6,815	\$32	2027
Avg. 0.20 1,557,406 0.58 \$4,542 \$19 \$6,813 \$29 Avg. 0.18 \$ 94,542,592 Avg. 2.47 Avg. \$18 Avg. \$27	O.58 \$4,542 \$19 \$6,813 \$29 Avg. 2.47 Avg. \$18 Avg. \$27	1,408,325 2,692,513,341 0.52 547,831	0.52			547,83	31	0.20	1,956,156	0.73		\$20	\$6,814	\$30	2028
Avg. 0.18 \$ 94,542,592 Avg. 2.47 Avg. \$18 Avg. \$27	Avg. 2.47 Avg. \$18 Avg. \$27	1,031,463 2,692,513,341 0.38 525,944	0.38			525,94	4	0.20	1,557,406	0.58		\$19	\$6,813	\$29	2029
		\$ 88,639,199 Avg. 2.32 \$ 5,903,393	2.32 \$	2.32 \$	ક્ક	\$ 5,903,3	စ္တ				Avg.	\$18	Avg.	225	*** * * *** *** ***********************

Proposed 2015 Senior Center (\$5M)

- It is anticipated that the Town will propose a \$5M Senior/Multipurpose Center to the voters in November 2015.
- If successful, the Town could issue \$5M in Bonds in FY 2020-21, targeting the drop off in existing debt service in that year.
- Assuming current market rates + 150 basis point (1.5%), debt service in FY 2020-21 is estimated to increase to \$9,047,022.
- It is estimated that debt service and would decline thereafter.
- \$21/year for the average East Hartford residential property. Average tax increase over the term of the bonds would be

Prepared by IBIC LLC

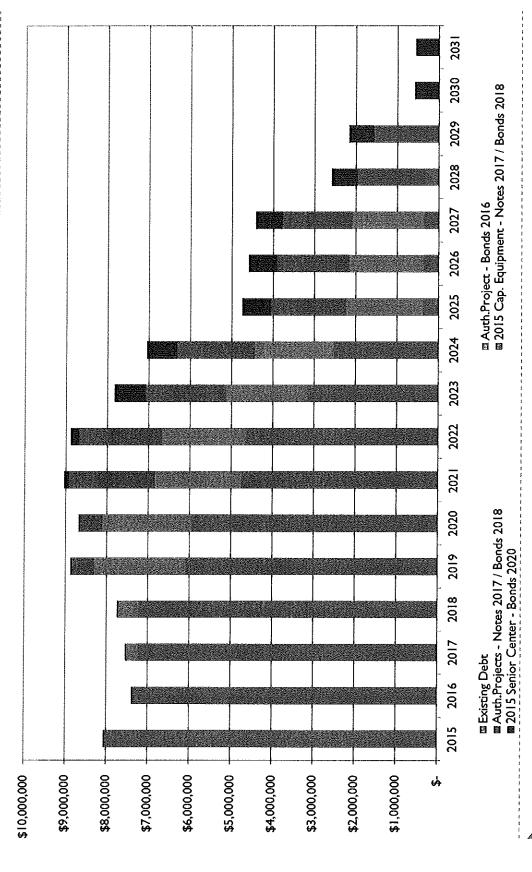
Debt Impact - Proposed Senior Center 2015

			New Referendum		
METER AN ARTHUR AT LIMB STAFF FROM THE AND AN ARTHUR AND A			2015 Senior Center		
***************************************	Z	NEW DEBT	\$5,000,000		ANNOAL
The comment is a springle to be springle () being the comment of		SERVICE	Dated: 7/1/20	COMBINED	CHANGE IN
THE PERSON NAMED OF THE PE			Due: 8/1/22-30	DEBT SERVICE	DEBT SERVICE
FISCAL			Interest: 4.25%	And the state of t	And the second s
YEAR		P&I	P&I	P&I	P&I
2015	G	8,068,079	\$	8,068,079	
2016		7,391,026		7,391,026	(677,053)
2017		7,545,079	-	7,545,079	154,053
2018		7,748,123		7,748,123	203,044
2019		8,876,756		8,876,756	1,128,634
2020		8,686,395		8,686,395	(190,361)
2021		8,923,064	123,958	9,047,022	360,627
2022		8,676,017	212,500	8,888,517	(158,505)
2023		7,071,795	760,600	7,832,395	(1,056,122)
2024		6,318,078	731,906	7,049,984	(782,411)
2025		4,046,575	708,319	4,754,894	(2,295,090)
2026		3,908,163	684,731	4,592,894	(162,000)
2027		3,769,881	661,144	4,431,025	(161,869)
2028		1,956,156	637,556	2,593,713	(1,837,313)
2029		1,557,406	613,969	2,171,375	(422,338)
2030		-	590,381	590,381	(1,580,994)
2031		£	566,794	566,794	(23,588)
	8	94,542,592	\$ 6,291,858	\$ 100,834,451	
,					
_	Sour	ce - FY 2013-1	Source - FY 2013-14 Adopted Budget		

Prepared by IBIC LLC

Mill Rate/Tax Impact - Proposed Senior Center 2015

NEW EXCETING & MIL RATE MIL RATE PROJECTED MIL RATE PROJECTED MIL RATE PROJECTED MIL RATE AVERAGE HOUSEHOLD AVERAGE HOUSEHOLD AVERAGE HOUSEHOLD DIEST PROJECTED FOR EXISTING BONDS 2016 DEDT SERVICE DEDT SERVICE DEDT SERVICE AVERAGE HOUSEHOLD	NEW EXISTING & MILL RATE NEW PROJECTION PROJECTION MILL RATE AVERAGE HOUSEHOLD AVERAGE HOUSEHOLD AVERAGE HOUSEHOLD SERVICE GRAND LIST* DEBT SERVICE RIAL RATE COMBINED FOR COMBINED INTALL SYSTAGO MILL RATE P & 1 ARIA PEAL TOTAL TAVES TOTAL TAVES FOR TAVES AVES AVES FOR TAVE AVES FOR TAVE AVES FOR TAVE AVES FOR TAVE TAVES FOR TAVE AVES FOR TAVE AVES FOR TAVE AVES FOR TAVE TAVES FOR TAVE AVES FOR	-	The same of the sa	And the second section of the s		and the second s	The state of the s			TAX IMPACT	(IPACT	TAX IMPAC	TAX IMPACT AT 150%	
DIERT PROLIECTED FOR EGISTING BONDS 2016 MILL PATE COMBINED FOR COMBINED INCT VAL = \$5142,300 MICT VAL = \$5142,400 SERVICE GRAND LIST* DEBT DEBT SERVICE FONDS 2016 DEBT SERVICE FOND SALE TOTAL TAXES SOR MICT VAL = \$5142,300 MICT VAL = \$5142,400 8 6088 079 S. 6088 079 S. 6088 079 MILL P. 8.1 MILL F. 60.0 T. 281,026 2.55 Soc Print TAXES SOR MICT VAL = \$5142,300 MICT VAL = \$5142,400 Soc Print Soc Print Soc Print MILL P. 8.1 MILL TAXES SOR MICT VAL = \$1442,400 MICT VAL = \$1442,400 MICT VAL = \$1442,400 Soc Print Soc Print Soc Print Soc Print MICT VAL = \$1442,400 <	DIERT PROLIECTED FOR EXCENTION FOR EXCENTION FOR EXCENSION MAIL RATE COMBINED FOR COMBINED INCT VAL = \$142,300 MICT VAL = \$213,460 SERVICE GRAND LIST 1 DEBT SERVICE BONDS 2016 DEBT SERVICE DEBT SERVICE DEBT SERVICE DEBT SERVICE AND SOURT 1 TAXES NAT VAL = \$149,415,9415,9414 AND SERVICE AND SOURT 1 TAXES NAT VAL = \$149,415,941 AND SOURT 1 TAXES NAT VAL = \$149,415,941 AND SOURT 1 TAXES NAT VAL = \$149,415,941 AND SOURT 1 TAXES NAT VAL = \$140,415,941 AND SOURT 1 TAXES NAT VAL = \$140,415,941,414 AND SOURT 1 TAXES NAT VAL = \$140,415,941 AND SOURT 1 TAXES NAT VAL = \$140,415,941 AND SOURT 1 TAXES NAT VAL = \$140,415,941,941 A		NEW	EXISTING &	MILL RATE	NEW PROJECT	PROJECTED		MIL RATE	AVERAGE H	OUSEHOLD	AVERAGE H	HOUSEHOLD	
PENNICE GRAND LIST¹ DEBT SERVICE BONDS 2016 DEBT SERVICE TOTAL TAXES FOR SS 783 SS 783 <th>P&11 P&21 MILES DEBT SERVICE ENTITY DEBT SERVICE APA 520 APA 520</th> <th>W/ CHAPTER AT BEEN</th> <th>DEBT</th> <th>PROJECTED</th> <th>FOR EXISTING</th> <th>BONDS 2016</th> <th>MILL RATE</th> <th>COMBINED</th> <th>FOR COMBINED</th> <th><u> </u></th> <th>= \$142,300</th> <th>MKT VAL:</th> <th>= \$213,450</th> <th></th>	P&11 P&21 MILES DEBT SERVICE ENTITY DEBT SERVICE APA 520	W/ CHAPTER AT BEEN	DEBT	PROJECTED	FOR EXISTING	BONDS 2016	MILL RATE	COMBINED	FOR COMBINED	<u> </u>	= \$142,300	MKT VAL:	= \$213,450	
P&1 Mile P&1 Mile P&1 Mile P&1 Mile P&1 TAXES FOR TOTAL TAXES FOR TAXES FOR TOTAL TAXES FOR	P&1 Miles P & 1 TOTAL TAKES FOR TAKES FOR TAKES FOR TAKES FOR TOTAL TAKES FOR TAKES FOR <th></th> <th>1</th> <th>GRAND LIST</th> <th>DEBT</th> <th>DEBT SERVICE</th> <th>BONDS 2016</th> <th></th> <th>DEBT SERVICE</th> <th>,</th> <th>@ 44 4 Mills</th> <th>AV = \$149 41</th> <th>5 @ 45 4 Mile</th> <th></th>		1	GRAND LIST	DEBT	DEBT SERVICE	BONDS 2016		DEBT SERVICE	,	@ 44 4 Mills	AV = \$149 41	5 @ 45 4 Mile	
P & 1 Mills P & 1 P & 1 Mills P & 1 P & 2 P & 2 P & 2 <th< th=""><th>P & 1 Mile P & 1 P & 1</th><th>Š</th><th></th><th></th><th></th><th>American Community of the Community of t</th><th></th><th></th><th>and the second s</th><th></th><th>TAXES FOR</th><th>TOTAL</th><th>TAXES EOR</th><th>FISCAL</th></th<>	P & 1 Mile P & 1	Š				American Community of the Community of t			and the second s		TAXES FOR	TOTAL	TAXES EOR	FISCAL
\$ 8,008,079 \$2,692,513,341 3.00 \$ 0,000 \$ 0,008 \$ 0,008,079 3.00 \$ 6,783 \$ 6,783 7,391,026 2,692,513,341 2.76 - 0.00 7,391,026 2.76 \$4,522 \$0 \$6,783 7,748,123 2,692,513,341 2.88 - 0.00 7,748,133 2.88 50 \$6,783 8,687,576 2,692,513,341 3.30 - 0.00 7,748,133 2.88 50 \$6,783 8,687,576 2,692,513,341 3.31 1,23,988 0.00 8,687,576 3.30 \$4,527 \$0 \$6,783 8,892,3,084 2,692,513,341 3.21 1,23,988 0.00 8,686,396 3.30 \$4,527 \$0 \$6,796 8,872,004 2,692,513,341 3.21 1,2500 0.00 8,686,396 2.91 \$4,550 \$8,796 \$8 8,67,07 2,692,513,341 3.22 27,104,394 2.62 \$4,592 \$6 \$6,876 \$6 8,001,07	8 80080079 \$2,692,513,341 3.00 \$ 0.00 7,391,026 24,522 \$0 \$6,783 \$0 7,391,026 2,682,513,341 2.75 - 0.00 7,391,026 2.75 \$4,522 \$0 \$6,783 \$0 7,345,079 2,682,513,341 2.80 - 0.00 7,748,123 2.80 \$4,522 \$0 \$6,783 \$0 7,445,079 2,682,513,341 2.80 - 0.00 7,748,123 2.80 \$4,522 \$0 \$6,783 \$0 8,876,576 2,682,513,341 3.20 - 0.00 8,746,756 3.20 \$4,522 \$0 \$6,783 \$0 8,876,576 2,682,513,341 3.20 - 0.00 8,686,356 3.23 \$4,622 \$0 \$6,783 \$0 8,876,070 2,682,513,341 3.23 - 0.00 8,688,517 3.20 \$4,627 \$0 \$6,783 \$0 8,876,071 2,682,513,341 3.22 1,225 0.00	ΆR			Milk	P&I	Milk	1 % d	Melis	TAXES	NEW DERT		NEW DERT	YEAR
7,391,026 2,692,513,341 2.75 0.00 7,391,026 2.75 54,522 50 56,783 7,545,079 2,692,513,341 2.80 0.00 7,748,123 2.80 54,522 50 56,783 7,748,123 2,692,513,341 2.80 0.00 7,748,123 2.80 54,522 50 56,783 8,686,396 2,692,513,341 3.30 0.00 8,876,756 3.30 54,522 50 56,783 8,686,396 2,692,513,341 3.23 123,566 0.00 8,876,756 3.30 54,522 50 56,783 8,676,077 2,692,513,341 3.22 212,506 0.05 8,886,577 3.36 54,530 58,783 56,790 8,676,077 2,692,513,341 3.22 212,506 0.05 8,886,577 3.36 54,530 58,795 56,795 8,676,077 2,692,513,341 3.23 770,600 0.28 7,644,984 1.77 54,548	7,391,026 2,692,513,341 2.75 - 0.00 7,391,026 2.75 54,522 50 56,783 50 7,545,079 2,692,513,341 2.80 - 0.00 7,748,123 2.86 54,522 50 56,783 50 7,745,079 2,692,513,341 2.80 - 0.00 7,748,123 2.86 54,522 50 56,783 50 8,686,395 2,692,513,341 3.30 - 0.00 7,748,123 2.89 54,522 50 56,783 50 8,686,395 2,622,513,341 3.30 1,223,68 0.00 8,876,756 3.30 54,522 50 56,783 50 8,676,017 2,622,513,341 3.22 212,506 0.00 8,876,756 3.30 54,520 50 56,783 50 8,676,017 2,622,513,341 3.22 212,506 0.02 9,047,022 3.30 54,549 527 56,824 541 7,071,795 2,622,513,341 1.56<	75		\$2,692,513,341	3.00	1	0.00	es.			OS	\$6 783	G.	25.5
7,545,079 2,692,513,341 2.80 0.00 7,545,079 2.88 54,522 50 56,783 7,748,123 2,692,513,341 2.88 0.00 7,748,123 2.88 54,522 50 56,783 8,66,536 2,692,513,341 3.30 0.00 8,876,766 3.30 54,522 50 56,783 8,666,396 2,692,513,341 3.23 0.00 8,886,395 3.23 54,522 50 56,783 8,666,396 2,692,513,341 3.21 123,968 0.05 9,047,022 3.36 54,527 55 56,793 8,676,017 2,692,513,341 3.22 212,500 0.08 8,888,517 3.36 54,527 55 56,796 8,676,017 2,692,513,341 3.22 212,500 0.08 8,888,517 3.36 54,527 55 56,796 8,776,173 2,692,513,341 3.22 7,143,102 3.36 54,529 50 56,786	7,545,079 2,692,513,341 2,80 - 0,00 7,545,079 2,80 54,522 50 56,783 50 7,748,173 2,692,513,341 2,88 - 0,00 7,748,123 2,88 54,522 50 56,783 50 8,876,756 2,692,513,341 3,33 - 0,00 8,876,766 3,30 54,522 50 56,783 50 8,876,736 2,692,513,341 3,23 - 0,00 8,686,395 3,23 54,522 50 56,783 50 8,876,017 2,692,513,341 3,23 - 1,29,66 0,00 8,686,395 3,23 54,527 50 56,783 50 8,675,017 2,692,513,341 3,23 - 1,29,66 0,00 8,686,395 2,91 54,530 86,730 87,730 86,730 87,730 86,730 87,730 87,730 87,730 87,730 87,730 87,730 87,730 87,730 87,730 87,730 87,730 87,730 <td>9</td> <td>7,391,026</td> <td>2,692,513,341</td> <td>2.75</td> <td>The second secon</td> <td>0.00</td> <td>7,391,026</td> <td>2.75</td> <td></td> <td>80</td> <td>\$6.783</td> <td>S)</td> <td>2016</td>	9	7,391,026	2,692,513,341	2.75	The second secon	0.00	7,391,026	2.75		80	\$6.783	S)	2016
7,746,123 2,692,513,341 2.88 - 0.00 7,748,123 2.88 54,522 50 56,783 8,76,756 2,692,513,341 3.30 - 0.00 8,876,766 3.30 54,522 50 56,783 8,666,395 2,692,513,341 3.23 - 0.00 8,686,395 3.23 54,522 50 56,783 8,666,395 2,692,513,341 3.23 123,965 0.05 9,047,022 3.36 54,527 55 56,790 8,670,070 2,692,513,341 3.22 221,500 0.08 8,888,517 3.30 54,550 58 56,790 8,670,070 2,692,513,341 2,63 773,060 0.08 8,888,517 3.30 54,549 55 56,790 8,670,070 2,692,513,341 2,63 773,060 0.28 7,748,984 1.77 54,548 52 56,82 8,046,575 2,692,513,341 1,45 661,144 0.25 4,431,025 0.96 54,547 52	R866.356 2682.513.341 2.88 - 0.00 7,748,123 2.88 54,522 50 56,783 50 8.876,756 2682.513.341 3.30 - 0.00 8.876,756 3.30 54,522 50 56,783 50 8.656,356 2682.513.341 3.23 - 0.00 8.866,396 3.23 54,522 50 56,783 50 8.657,304 2682.513.341 3.21 1.22,966 0.05 9.047,022 3.36 54,522 50 56,783 50 8.676,17 2.682.513.341 3.22 272,500 0.08 8.885.517 3.30 54,520 55 575 572 572 574,984 3.27 56,783 573 572 572 574,984 7.77 54,546 526 56,784 58,73 58,73 58,73 58,73 58,73 58,73 58,73 58,73 58,73 58,73 58,73 58,73 58,73 58,73 58,73 58,73 58,73	72	7,545,079	2,692,513,341	2.80	1	00:00	7,545,079	2.80		80	\$6 783	S	2017
8.876,756 2.692,513,341 3.30 0.00 8.876,756 3.30 \$4,522 \$0 \$6,783 8.686,396 2.692,513,341 3.23 0.00 8.686,396 3.23 \$4,527 \$0 \$6,783 8.923,064 2.692,513,341 3.31 123,958 0.06 9,047,022 3.36 \$4,527 \$5 \$6,783 8.676,017 2.692,513,341 3.22 212,500 0.08 8.888,517 3.30 \$4,530 \$8 \$6,786 7.071,795 2.692,513,341 2.63 70,049,984 2.62 \$4,540 \$27 \$6,824 4.046,575 2.692,513,341 1.50 70,8139 0.26 4,754,894 1.77 \$4,548 \$26 \$6,27 4.046,575 2.692,513,341 1.45 684,731 0.26 4,431,025 1.65 \$4,548 \$26 \$6,802 3.908,163 2.692,513,341 0.73 6.28 4,431,025 0.26 84,547 \$2,692,894 1.77 \$4,548	8.876,756 2.692,513,341 3.30 - 0.00 8.876,756 3.30 \$4.522 \$50,783 \$50 8.686,395 2.692,513,341 3.23 - 0.00 8.686,395 3.23 \$4,522 \$50 \$6,783 \$50 8.686,395 2.692,513,341 3.21 1.23,958 0.05 9,047,022 3.36 \$4,527 \$5 \$6,790 \$57 8.670,17 2.692,513,341 3.22 212,560 0.08 8.888,517 3.30 \$4,550 \$5 \$6,790 \$57 8.671,77 2.692,513,341 2.68 731,906 0.28 7,832,395 2.91 \$4,560 \$52 \$6,825 \$5,84 \$57 \$6 \$6 \$4,754,894 1.77 \$4,546 \$26 \$5,84 \$52 \$5,84 \$5,84 \$5,84 \$5,84 \$5,84 \$5,84 \$5,84 \$5,84 \$5,84 \$5,84 \$5,84 \$5,84 \$5,84 \$5,84 \$5,84 \$5,84 \$5,84 \$6,84 \$5,84 \$6,84 \$5,84 \$	38	7,748,123	2,692,513,341	2.88	1	00.00		2.88		S	\$6.783	S	2018
8,686,395 2,692,513,341 3.23 - 0.00 8,686,395 3.23 \$4,527 \$0 \$6,783 8,923,064 2,692,513,341 3.31 123,958 0.05 9,047,022 3.36 \$4,527 \$5 \$67,790 8,676,017 2,692,513,341 3.22 212,500 0.08 8,888,517 3.30 \$4,530 \$8 \$67,790 7,071,795 2,692,513,341 2,63 760,600 0.28 7,822,395 2,91 \$4,550 \$28 \$6,29 6,318,078 2,692,513,341 2,63 77,049,984 2,62 \$4,549 \$27 \$6,824 4,046,575 2,692,513,341 1,50 708,319 0.26 4,754,894 1,77 \$4,548 \$26 \$6,824 3,908,163 2,692,513,341 1,45 684,731 0.26 4,431,025 1,65 \$4,548 \$26 \$6,819 1,956,156 2,692,513,341 0.73 661,744 0.26 4,431,025 0.96 \$4,544 \$2,4 \$6,818	8,686,395 2,622,513,341 3,23 - 0.00 8,686,395 3.23 54,522 50 56,783 \$0 8,923,064 2,622,513,341 3,31 123,958 0.05 9,047,022 3.36 54,527 \$5 56,790 \$7 8,676,017 2,622,513,341 3,22 212,500 0.08 8,888,517 3.30 54,550 \$8 \$6,796 \$7 7,071,795 2,622,513,341 2,63 77,071,795 2,622,513,341 2,63 77,043,984 2,62 54,549 \$27 \$6,28 \$6,2	9	8,876,756	2,692,513,341	3.30	1	00:00	8,876,756	3.30		80	\$6.783	\$0	2019
8,923,064 2,692,513,341 3.31 123,968 0.05 9,047,022 3.36 \$4,57 \$5 \$6,790 8,676,017 2,692,513,341 3.22 212,500 0.08 8,888,517 3.30 \$4,550 \$8 \$6,795 7,071,795 2,692,513,341 2,63 760,600 0.28 7,832,385 2,91 \$4,560 \$8 \$8,756 \$8 \$8 \$8 \$7 \$8 \$8 \$8 \$9 \$8 \$8 \$9 \$8 \$9 \$8 \$9	8,923,064 2,692,513,341 3.31 123,958 0.05 9,047,022 3.36 \$4,527 \$5 \$67,90 \$77 8,676,017 2,692,513,341 3.22 212,500 0.08 8,888,517 3.30 \$4,530 \$8 \$6,795 \$71 7,071,795 2,692,513,341 2,63 760,600 0.28 7,632,395 2.91 \$4,560 \$28 \$6,226 \$41 6,318,078 2,692,513,341 2,53 731,906 0.27 7,048,944 2.62 \$4,549 \$27 \$6,824 \$41 4,046,575 2,692,513,341 1,150 708,319 0.26 4,754,894 1,77 \$4,548 \$22 \$6,823 \$53 3,008,163 2,692,513,341 1,46 684,731 0.26 4,592,894 1,77 \$4,548 \$22 \$6,824 \$53 3,769,881 2,692,513,341 0.73 661,744 0.25 4,431,025 1,65 \$4,546 \$24 \$6,819 \$54 1,557,406 2,	8	8,686,395	2,692,513,341	3.23	•	0.00	8,686,395	3.23	-	80	\$6.783	\$0	2020
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7,071,795 2,692,513,341 2,63 760,600 0.28 7,832,395 2.91 \$4,550 \$228 \$8,826 6,318,078 2,692,513,341 2,35 731,906 0.27 7,049,984 2,62 \$4,549 \$27 \$6,824 4,046,575 2,692,513,341 1.50 708,319 0.26 4,592,894 1,77 \$4,548 \$25 \$6,827 3,908,163 2,692,513,341 1.45 684,731 0.25 4,592,894 1,77 \$4,548 \$25 \$6,821 1,356,166 2,692,513,341 0.73 661,144 0.25 4,431,025 1,65 \$4,547 \$24 \$6,810 1,356,166 2,692,513,341 0.73 661,144 0.25 2,171,375 0.96 \$4,545 \$24 \$6,819 1,557,406 2,692,513,341 0.00 560,381 0.27 563,713 0.27 \$4,545 \$5,186 \$6,816 - 2,692,513,341 0.00 566,794 0.21 560,381 0.21 \$4,543<	7,071,795 2,692,513,341 2.63 760,600 0.28 7,822,395 2.91 54,560 \$28 \$6,826 \$4,24 6,318.078 2,692,513,341 1.50 708,319 0.27 7,049,984 2.62 54,549 \$27 \$6,824 \$41 4,046,575 2,692,513,341 1.45 684,731 0.26 4,754,894 1.77 \$4,548 \$25 \$6,821 \$53 3,908,163 2,692,513,341 1.40 661,144 0.25 4,431,025 1.65 \$4,546 \$22 \$6,819 \$53 1,996,156 2,692,513,341 0.73 661,144 0.25 4,431,025 0.96 \$4,546 \$22 \$6,819 \$23 1,567,406 2,692,513,341 0.73 637,556 0.24 2,593,713 0.96 \$4,546 \$22 \$6,819 \$23 1,567,406 2,692,513,341 0.06 590,381 0.27 2,693,713 0.96 \$4,546 \$2,64 \$6,819 \$2,64 \$2,64 \$2,64	ผ	8,676,017	2,692,513,341	3.22	212,500	0.08		3.30		88	\$6.795	97	2022
6,318,078 2,692,513,341 2,35 731,906 0.27 7,049,984 2,62 \$4,549 \$27 \$6,824 4,046,575 2,692,513,341 1.50 708,319 0.26 4,754,894 1.77 \$4,548 \$25 \$6,823 3,908,163 2,692,513,341 1.45 684,731 0.25 4,431,025 1.71 \$4,548 \$25 \$6,821 1,956,156 2,692,513,341 0.73 661,144 0.25 4,431,025 1.65 \$4,547 \$24 \$6,820 1,956,156 2,692,513,341 0.73 657,556 0.24 2,593,713 0.96 \$4,546 \$24 \$6,819 1,557,406 2,692,513,341 0.05 613,969 0.22 2,171,375 0.81 \$4,544 \$22 \$6,816 2,692,513,341 0.00 590,381 0.27 54,547 \$24,547 \$6,816 \$6,79 2,692,513,341 0.00 566,794 0.21 50,381 0.21 \$4,547 \$24 \$6,816	6,318,078 2,692,513,341 2,35 731,906 0.27 7,049,984 2.62 \$4,549 \$27 \$6,824 \$4,1 4,046,575 2,692,513,341 1.50 708,319 0.26 4,754,894 1.77 \$4,548 \$26 \$6,821 \$39 3,908,163 2,692,513,341 1.40 661,144 0.25 4,431,025 1.65 \$4,547 \$2,62 \$6,819 \$31 1,956,156 2,692,513,341 0.73 661,144 0.25 4,431,025 0.96 \$4,545 \$24 \$6,819 \$35 1,557,406 2,692,513,341 0.73 661,144 0.25 2,431,025 0.96 \$4,545 \$24 \$6,819 \$35 1,557,406 2,692,513,341 0.06 590,381 0.23 2,171,375 0.08 \$4,545 \$5,816 \$33 1,557,406 2,692,513,341 0.00 590,381 0.22 590,381 0.21 \$4,545 \$2,64 \$5,18 \$5,816 \$33 2,692,513,341	ଷ	7,071,795	2,692,513,341	2.63	760,600	0.28		2.91		\$28	\$6,826		2023
4,046,575 2,692,513,341 1.50 708,319 0.26 4,754,894 1.77 \$4,548 \$25 \$6,823 3,908,163 2,692,513,341 1.45 684,731 0.25 4,592,894 1.71 \$4,548 \$25 \$6,821 3,769,881 2,692,513,341 1.40 661,144 0.25 4,431,025 1.65 \$4,547 \$24 \$6,820 1,366,156 2,692,513,341 0.73 637,556 0.24 2,593,713 0.96 \$4,547 \$24 \$6,818 1,366,156 2,692,513,341 0.58 613,969 0.23 2,171,375 0.81 \$4,546 \$2,818 4,557,406 2,692,513,341 0.00 590,381 0.22 590,381 0.22 \$4,544 \$2,7 \$6,818 4,543,552 0.00 566,794 0.21 560,381 0.21 \$4,544 \$2,7 \$6,816 8,94,542,592 0.00 566,794 0.21 \$100,834,451 40,21 50,7 \$6,7 \$6,7 \$6,7	4,046,575 2,692,513,341 1.50 708,319 0.26 4,754,894 1.77 \$4,548 \$26 \$6,823 \$5,89 3,908,163 2,692,513,341 1.45 684,731 0.25 4,592,894 1.71 \$4,546 \$25 \$6,821 \$38 3,769,881 2,692,513,341 0.73 661,144 0.25 4,431,025 1.65 \$4,547 \$24 \$6,819 \$37 1,356,156 2,692,513,341 0.73 637,556 0.24 2,593,713 0.36 \$4,545 \$24 \$6,819 \$37 1,357,406 2,692,513,341 0.05 590,381 0.23 2,171,375 0.81 \$4,545 \$5,818 \$37 1,557,406 2,692,513,341 0.00 590,381 0.22 590,381 0.21 \$4,545 \$2,645 \$6,818 \$33 2,692,513,341 0.00 566,794 0.21 566,794 0.21 \$4,545 \$2,64 \$6,816 \$31 2,692,513,341 0.00 566,794	72	6,318,078	2,692,513,341	2.35	731,906	0.27	7,049,984	2.62	-	\$27	\$6.824		2024
3,908,163 2,692,513,341 1.45 684,731 0.25 4,592,894 1.71 \$4,548 \$25 \$6,821 3,769,881 2,692,513,341 1.40 661,144 0.25 4,431,025 1.65 \$4,547 \$24 \$6,820 \$6,820 1,956,156 2,692,513,341 0.73 651,369 0.24 2,593,713 0.96 \$4,546 \$24 \$6,819 1,557,406 2,692,513,341 0.00 590,381 0.23 2,171,375 0.81 \$4,545 \$2,818 \$6,816 - 2,692,513,341 0.00 590,381 0.21 560,381 0.21 \$4,543 \$2,7 \$6,816 - 2,692,513,341 0.00 566,794 0.21 566,794 0.21 \$4,543 \$2,7 \$6,816 - 2,692,513,341 0.00 566,794 0.21 \$100,834,451 40,2 \$2,0 \$6,816 \$6,816	3,908,163 2,692,513,341 145 684,731 0.25 4,592,894 171 \$4,546 \$25 \$6,821 \$38 3,769,881 2,692,513,341 140 661,144 0.25 4,431,025 1.65 \$4,547 \$24 \$6,819 \$37 1,956,156 2,692,513,341 0.73 637,556 0.24 2,593,713 0.96 \$4,545 \$24 \$6,819 \$35 1,557,406 2,692,513,341 0.05 613,969 0.23 2,171,375 0.81 \$4,545 \$26,818 \$35 2,692,513,341 0.00 590,381 0.22 590,381 0.22 \$4,545 \$2,6818 \$33 2,692,513,341 0.00 566,794 0.21 566,794 0.21 \$4,545 \$2,68 \$6,816 \$33 3,94,542,592 4,547 4,545 520 56,816 \$31 \$31 \$31 4,547 5,622,513,341 0.00 566,794 0.21 \$100,834,451 A0,21 \$4,545 \$2,1	ĸ	4,046,575	2,692,513,341	1.50	708,319	0.26		1.77		\$26	\$6.823		2025
3,769,881 2,692,513,341 1.40 661,144 0.25 4,431,025 1.65 \$4,547 \$22 \$6,820 1,966,156 2,692,513,341 0.73 637,566 0.24 2,593,713 0.96 \$4,546 \$24 \$6,819 1,557,406 2,692,513,341 0.05 613,969 0.23 2,171,375 0.81 \$4,545 \$23 \$6,818 - 2,692,513,341 0.00 590,381 0.22 590,381 0.22 \$4,545 \$2,62 \$6,816 - 2,692,513,341 0.00 566,794 0.21 566,794 0.21 \$4,543 \$2,1 \$6,815 - 2,692,513,341 0.00 566,794 0.21 \$4,543 \$2,1 \$6,815 - 2,692,513,341 0.00 566,794 0.21 \$100,834,451 Ng. 2.20 Ang. \$2,1 Ang.	3,769,881 2,692,513,341 1.40 661,144 0.25 4,431,025 1.65 \$4,547 \$24 \$6,820 \$37 1,956,156 2,692,513,341 0.73 637,556 0.24 2,563,713 0.96 \$4,546 \$22 \$6,819 \$35 1,557,406 2,692,513,341 0.05 613,969 0.22 2,171,375 0.81 \$4,545 \$23 \$6,818 \$34 - 2,692,513,341 0.00 560,381 0.22 590,381 0.22 \$4,544 \$22 \$6,816 \$34 \$ 94,542,592 4.64 5.0 566,794 0.21 566,794 0.21 \$4,545 \$21 \$6,816 \$34 \$ 94,542,592 4.64 5.0 5.0 5.0 5.0 5.0 \$6,816 \$31 \$31 \$ 94,542,592 4.64 5.0 5.0 5.0 5.0 5.0 \$6,816 \$31 \$32 \$6,816 \$32	શ્	3,908,163	2,692,513,341	1.45	684,731	0.25		1.71	\$4,548	\$25	\$6,821		2026
1,956,156 2,692,513,341 0.73 637,556 0.24 2,593,713 0.96 \$4,546 \$22 \$6,819 \$6,819 \$6,819 \$6,819 \$6,819 \$6,816 \$6	1,956,156 2,692,513,341 0.73 637,556 0.24 2,593,713 0.96 \$4,546 \$24 \$6,819 \$35 1,557,406 2,692,513,341 0.03 613,969 0.23 2,171,375 0.81 \$4,545 \$23 \$6,818 \$34 - 2,692,513,341 0.00 590,381 0.22 590,381 0.22 \$4,544 \$2,682,613,618 \$6,816 \$33 \$ 94,542,592 Avg. 2,47 \$ 6,291,858 Avg. 0.21 \$100,834,451 Avg. 2.20 Avg. \$21 Avg. \$21 Avg. \$22 \$22 \$23 \$22 \$23 <t< td=""><td>27</td><td>3,769,881</td><td>2,692,513,341</td><td>1.40</td><td>661,144</td><td>0.25</td><td>4,431,025</td><td>1.65</td><td></td><td>\$24</td><td>\$6,820</td><td>\$37</td><td>2027</td></t<>	27	3,769,881	2,692,513,341	1.40	661,144	0.25	4,431,025	1.65		\$24	\$6,820	\$37	2027
1,557,406 2,692,513,341 0.58 613,969 0.22 2,171,375 0.81 \$4,545 \$23 \$6,818 - 2,692,513,341 0.00 590,381 0.22 590,381 0.22 \$4,544 \$22 \$6,816 - 2,692,513,341 0.00 566,794 0.21 566,794 0.21 \$4,543 \$2,7 \$6,816 \$ 94,542,592 Avg. 2.47 \$ 6,291,858 Avg. 0.21 \$4,544 \$2,7 \$6,816	1,557,406 2,692,513,341 0.58 613,969 0.23 2,171,375 0.81 \$4,545 \$23 \$6,818 \$34 - 2,692,513,341 0.00 590,381 0.22 590,381 0.22 \$4,544 \$22 \$6,816 \$33 \$ 94,542,592 4,542,592 4,543 \$2,816 \$31 \$31 \$31 \$31 \$31 \$31 \$32	8	1,956,156	2,692,513,341	0.73	637,556	0.24		0.96		\$24	\$6,819		2028
- 2.692.513.341 0.00 590.381 0.22 590,381 0.22 590,381 0.22 56,794 0.21 \$4,543 \$22 \$6,816 \$ 94,542,592 Avg. 2.77 \$ 6,291,858 Avg. 32,734 \$ 6,291,858 Avg. 32,734 \$ 7 \$ 6,816 Avg. 32,734 \$ 6,816 Avg. 32,734 \$ 6,816 Avg. 32,734 \$ 6,816 Avg. 32,734	- 2,692,513,341 0.00 690,381 0.22 590,381 0.22 54,544 522 56,186 533 \$ 94,542,592 Avg. 2,73 Avg. 2,77 \$ 6,291,858 Avg. 0.21 \$ 100,834,451 Avg. 2,20 Avg. 521 \$ 58,815 \$ 531	ଷ	1,557,406	2,692,513,341	0.58	613,969	0.23	2,171,375	0.81	\$4,545	\$23	\$6,818		2029
\$ 94,542,592 Avg. 2.47 \$ 6,291,858 Avg. 0.21 \$ 6,6794 0.21 \$ 4,542,592 \$ 8,21 \$ 5,815 \$ 8,815	S 94,542,592 Avg. 2.47 \$ 6,291,858 Avg. 0.21 \$ 566,794 0.21 \$ 4,543 \$ 21 \$ 6,815 \$ 331	ස	•	2,692,513,341	00.00	590,381	0.22	590,381	0.22		\$22	\$6.816		2030
94,542,592 Avg. 2.47 \$ 6,291,858 Avg. 0.21 \$ 100,834,451 Avg. 2.20 Avg. \$21 Avg.	6,291,858 Avg. 0.21 \$ 100,834,451 Avg. 2.20 Avg. \$21 Avg. \$32	<u>ත</u>	•	2,692,513,341	00.00	566,794	0.21	566,794	0.21		\$21	\$6,815	THE PERSON OF TH	2031
			- 1					ŀ			\$21	Avg.		



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Prepared by IBIC LLC

Town of East Hartford Summary of Existing Debt Service For the Fiscal Year 2015-16

:	,	,		Total
riscal year ending June 30,		Principal	Interest	Debt Service
2	2016	6,155,000	1,236,026	7,391,026
2	2017	6,155,000	1,076,908	7,231,908
2	2018	6,285,000	926,258	7,211,258
2	2019	5,365,000	725,170	6,090,170
2	020	5,405,000	545,520	5,950,520
2	021	4,385,000	369,270	4,754,270
2	022	4,385,000	246,711	4,631,711
2	2023	3,000,000	151,976	3,151,976
2	024	2,445,000	77,746	2,522,746
2	025	340,000	35,731	375,731
2	5026	335,000	26,806	361,806
2	2027	330,000	18,013	348,013
2	2028	325,000	8,938	333,938
2	5029	0	0	0
Totals		\$44,910,000	\$5,445,072	\$50,355,072
Authorized but Unissued Debt			Amount	Expected Bonding Date
2011 Flood Control System Improvements	ents		3,000,000	Summer 2016
2012 East Hartford Middle School Window Wall	Idow Wall		1,600,000	Summer 2017
2012 Road Improvements			4,839,000	Summer 2016
2014 Road Improvements			15,000,000	Summer 2016 & 2017
Total Authorized but Unissued Debt			74 429 000	
			74,435,000	
November 2015 Referendim Oliections	y u			
2015 Capital Equipment			4,625,000	Summer 2017
2015 Senior/Multipurpose Center			5,000,000	Summer 2020



TOWN OF EAST HARTFORD OFFICE OF THE MAYOR

DATE: May 12, 2015

TO: Richard F. Kehoe, Chair

FROM: Mayor Marcia A. Leclerc

RE: RESOLUTION -ChildPlan Grant Application to Graustein Memorial Fund

The State Department of Education and the Children's Fund of Connecticut, along with the Annie E. Casey Foundation are partnering with the William C. Graustein Memorial Fund to align their funding with community grants to advance their Discovery Birth-to-Eight Initiative. ChildPlan, Inc. is submitting their application in order to continue their existing Birth-to-Eight plan.

ChildPlan's Partnership request for \$45,500 will be used towards operating costs and the grant period will be from July 1, 2015 through June 30, 2016. Local match funding will be provided by ChildPlan's own fundraising and will cover salaries, fringe, communications, meeting facilities/food and administrative supplies.

Additional information regarding the grant application and program benefits are attached.

I am requesting that this item be placed on the May 19, 2015 agenda to accept the Resolution authorizing this application.

Thank you.

C: Cephus Nolan, Youth Services Director
Michael P. Walsh, Finance Director
Eileen Buckheit, Development Director
Mindy D'Andrea, School Readiness Administrator

RESOLUTION

I, Angela M. Attenello, Clerk of the Town Council of the Town of East Hartford, a corporation organized and existing under the laws of the State of Connecticut, hereby certify that the following is a true copy of a Resolution adopted at a meeting of the Town Council of said corporation, duly held on the 19th day of May, 2015.

WHEREAS, the Connecticut State Department of Education, and the Children's Fund of Connecticut and the Annie E. Casey Foundation are partnering with the William Caspar Graustein Memorial Fund to advance the Discovery Birth-to-Eight Initiative by aligning their funding for community grants; and

WHEREAS, East Hartford ChildPlan, Inc., in collaboration with its members including the Town of East Hartford, desires to make and execute an application for funding in the amount of \$45,500.00 with the William Caspar Graustein Memorial Fund to support the continued implementation and refinement of the community plan known as "East Hartford's Plan for Healthy and Successful Young Children Age Birth to 8."

NOW, THEREFORE, BE IT RESOLVED by the Town Council that Marcia A. Leclerc, Mayor of the Town of East Hartford is hereby authorized to execute such application and other documents as may be required by the grant.

AND I DO CERTIFY that the above resolution has not been in any way altered, amended, or repealed, and is now in full force and effect.

IN WITNESS WHEREOF, I do hereunto set my hand and affix the corporate se	al
of said Town of East Hartford the day of May, 2015.	

Signed:						
	Angela	M.	Atteneilo.	Counc	il C	lerk

GRANTS ADMINISTRATION MEMORANDUM

TO:

Mayor Marcia A. Leclerc

FROM:

Paul O'Sullivan, Grants Managen Mo L

SUBJECT:

Council Resolution – East Hartford ChildPlan, Inc.

Grant Application to William Caspar Graustein Memorial Fund

DATE:

May 7, 2015

The State Department of Education (SDE), and the Children's Fund of Connecticut (CFC) and the Annie E. Casey Foundation (AECF) are partnering with the William C. Graustein Memorial Fund to advance the Discovery Birth-to-Eight Initiative by aligning their funding for community grants. East Hartford ChildPlan, Inc. is submitting an application for a Partnership Grant with the Memorial Fund in order to implement and to continue to refine their existing community plan titled "East Hartford's Plan for Healthy and Successful Young Children Age Birth to 8," also known as "The Blueprint Plan."

ChildPlan, Inc. is a non-profit, 501(c)(3) collaborative organization that has been incorporated since 2002. Collaborative members include local school administrators, health professionals, parents and community residents as well as some Town of East Hartford municipal departments such as Parks and Recreation, Youth Services and Health & Social Services. The Memorial Fund grant will assist in ChildPlan's effort to provide key research in order to identify how to best address the needs of young children and their families in East Hartford.

ChildPlan's Partnership Request for \$45,500 will be used towards operational costs including: administrative/supervisor & clerical staff salaries and personnel services/fringe. Local match funding will be provided by ChildPlan's own fundraising efforts and will cover salaries, fringe, communications, meeting facilities/food and administrative supplies. The grant period is July 1, 2015 through June 30, 2016.

I respectfully request that this item be placed on the Town Council agenda for their meeting to be held on May 19, 2015. The Resolution will authorize you to sign and submit the application as East Hartford's Chief Elected Official and other documents as may be required by the William Caspar Graustein Memorial Fund.

Enclosure (2): Resolution

Memorial Fund grant documents

Cc: Cephus Nolan, Director of Youth Services
Michael P. Walsh, Director of Finance
Eileen Buckheit, Director of Development
Mindy D'Andrea, School Readiness Administrator

I. BACKGROUND

PURPOSE OF COMMUNITY GRANT

Contingent on the availability of state funds, the State Office of Early Childhood (OEC) and the Children's Fund of Connecticut (CFC) are partnering with the William Caspar Graustein Memorial Fund to advance the Discovery Birth to Age Eight Initiative by aligning their funding for community grants. This investment is an opportunity for communities to continue to build and strengthen their *local capacity* to develop, enhance and implement a community-wide plan; a plan for creating a system of services and supports that is accessible to and supportive of young children and their families, has measurable results and is jointly owned by a broad sector of community partners. A key premise of the community partnership is that a broad and inclusive community decision-making approach that engages parents, service providers, community leaders and residents is a prerequisite for creating an effective system of services and supports.

A comprehensive community plan focuses on all children birth to age eight and all the service systems that support healthy child development and early school success. The community plan is a road map for assessing and changing institutional policies and practices and provides community-wide accountability for results. It addresses the multiple domains of an early care and education system including: early care (including infants and toddlers); social, emotional, behavioral and physical health; education (prek-3rd grade) and family support. The plan is a living document that is continually updated in response to changing community conditions and progress toward the results communities seek to achieve.

THE DISCOVERY BIRTH-TO-EIGHT INITIATIVE

The Discovery Initiative aims to engage with all partners in Connecticut and nationally to continue to improve the lives of young children and to achieve the following result:

Connecticut children of all races and income levels are ready for school by age five and are successful learners by age nine.

To achieve this result, families need equal access to quality services for all children. The Memorial Fund and the public-private partners will continue to support community change and policy reform efforts that establish an early childhood education system in Connecticut, at both state and local levels, with communities as full partners from creating the vision through implementation.

THE FUNDING PARTNERSHIP

Funding is contingent on all funding partners' budgetary appropriations for 2015-2016, and the performance of the grantee. The partnership grant awards approved per community will be the <u>sum</u> of the individual allocations of each of the funding partners, in accordance with a collective funding agreement to be reflected in the Memorandum of Agreement (MOA) with the community and the Collaborative Sponsor.

The Discovery community partnership options will continue to serve as the platform for the partnership grants to build local capacity with a focus on one of the following categories:

Option 1: Implementation and continued refinement of an existing community plan

Option 2: Enhancement of existing planning/implementation efforts

II. OPTION 1 APPLICATION FOCUS

The intent of the public-private investment is to encourage and support communities to create a space where all stakeholders who care about young children birth to age 8 can come together across sectors, discuss how children and their families are faring and collectively find solutions to improve outcomes for all their children. These funds are intended to increase community capacity to be responsive to a growing sense of community urgency and to facilitate changes they want to see in terms of policies, practices and community decision-making processes.

Based on our partnership with communities and shared experience over 14 years the Memorial Fund developed a theory of action as to key factors that position a community for success in sustaining community collaboration and decision making. These factors are outlined in the attached Discovery Community Self-Assessment Tool.

The Memorial Fund, the State Office of Early Childhood and the Children's Fund of Connecticut agreed that the measures of community success and community decision-making would be the frame for the public-private investment in communities. The grants support the continued refinement and implementation of comprehensive community plans for young children birth to age eight. These plans are seen as blueprints that will continue to rally the community around a results-driven agenda to leverage shared accountability and stimulate a sustainable infrastructure for community-wide action and impact.

The 2015-2016 application invites the community collaborative to continue to reflect on their progress and to plan for the long-term sustainability of their community decision-making process and the implementation of their community plan. The 2015-2016 application continues to be a springboard for mobilizing the local political will necessary to sustain the community work and results when outside philanthropic resources may no longer be available.

There are five (5) sections of the 2015-2016 application plus the section for the six early literacy partnership grantees (see pages 8 for more info):

- 1. Section A: Assurances, Contacts and Membership Update and submit the Application Assurances Signature Sheet, the Primary Contact Sheet, the Collaborative Sponsor Agreement and Membership Roster.
- 2. Section B: Community Self-Assessment Tool Complete the Community Self-Assessment process and update and submit the Community Self-Assessment Report Form attached.
- 3. Section C: 2015-2016 Budget and Narrative Update and submit budget and budget narrative.
- **4. Section D: Core Funding Requirements** Complete the Local Match For Infrastructure Form attached. List and describe your local cash and redeployed match resources.
- 5. Section E: Early Literacy Partnership Addendum (Early Literacy Grantees only)



TOWN OF EAST HARTFORD OFFICE OF THE MAYOR

DATE:

May 8, 2015

TO:

Richard F. Kehoe, Chair

FROM:

Mayor Marcia A. Leclerc

RE:

RESOLUTION: CDBG 41st Program Year Action Plan

Attached is the proposed action plan for the Community Development Block Grant 41st Year. The proposed projects are listed with anticipated funding amounts for the period September 1, 2015 through August 31, 2016. All necessary legal notices have been published in the Hartford Courant.

Please place the attached information and Resolution on the Town Council Agenda dated May 19, 2015.

Thank you.

C:

- P. O'Sullivan, Grants Manager
- E. Buckheit, Development Director
- M. Walsh, Finance Director

I, Angela M. Attenello, the duly appointed Clerk of the Town Council of the Town of East Hartford, a corporation organized and existing under the laws of the State of Connecticut, hereby certify that the following is a true copy of a resolution adopted at a meeting of the East Hartford Town Council of said corporation duly held on the day of May, 2015.
RESOLUTION
WHEREAS, The Town of East Hartford is entitled to Forty-first Program Year funding under Title I of the Housing and Community Development Act of 1974, as amended, totaling \$521,306; and
WHEREAS, receipt of this entitlement grant is contingent upon the submission of a Forty-first Program Year Action Plan, and Certifications of Compliance; and
WHEREAS, citizen input was obtained, in accordance with the Grants Administration Office's Citizen Participation Plan, at three Public Hearings held on November 12, 2014 and March 16, 2015.
NOW, THEREFORE, BE IT RESOLVED that the Town Council of the Town of East Hartford recognizes the need for funding the objectives contained in the Forty-first Program Year Action Plan and endorses this Plan as reflecting the Town's Community Development needs.
AND , FURTHER , BE IT RESOLVED that the Town Council does support and authorize the submission of the Forty-first Program Year Action Plan, and Grantee Certifications to the U.S. Department of Housing and Urban Development and authorizes its Mayor, Marcia A. Leclerc, to act as representative of the Town and to enter into contract and any amendments thereof with the U.S. Department of Housing and Urban Development.
AND LDO FURTHER CERTIFY that the above resolution has not been in any way altered, amended, or repealed, and is now in full force and effect.
IN WITNESS WHEREOF, I do hereunto set my hand and affixed the corporate seal of said Town of East Hartford this day of May, 2015.
Angela M. Attenello Town Council Clerk

GRANTS ADMINISTRATION MEMORANDUM

TO:

Marcia A. Leclerc, Mayor

FROM:

Paul M. O'Sullivan, Grants Manager FMO

SUBJECT:

Council Referral – CDBG 41st Program Year Action Plan

DATE:

May 7, 2015

I am writing to request that the attached Resolution, endorsing the proposed 41st Program Year Community Development Block Grant Action Plan for the period September 1, 2015 through August 31, 2016, be placed on the Town Council agenda for **Tuesday**, **May 19, 2015**. The proposed Action Plan budget totals \$521,306.

The activities chosen for funding in our proposed Action Plan reflect community development needs, citizen comments received at three public hearings, and the objectives of our Consolidated Plan. Notices regarding the proposed Action Plan were printed in The Hartford Courant on October 21, 2014, December 30, 2014, February 24, 2015, and April 7, 2015.

Please call me at extension 7206 if you have any questions.

Cc: Eileen Buckheit, Development Director

TOWN OF EAST HARTFORD COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM 41st YEAR ACTION PLAN

September I, 2015 - August 31, 2016

PUBLIC SERVICES

CRT - East Hartford Community Shelter

\$35,000

Funding to supplement the operating budget at the East Hartford Community Shelter for the homeless located at 381-385 Main Street. Eligible activity under 24 CFR 570.201(e), meets HUD national objective criteria under 24 CFR 570.208(a)(2)(i)(A).

Housing Education Resource Center, Inc.

\$12,000

Funding for the provision of fair housing services including town-wide education and counseling to tenants and landlords as well as foreclosure prevention. Eligible activity under 24 CFR 570.201(e), meets HUD national objective criteria under 24 CFR 570.208(a)(2)(i)(B).

InterCommunity, Inc.

\$4,500

Funding for the delivery of services to Young Adult East Hartford residents with behavioral health issues through the Movement to Youth Program. Eligible activity under 24 CFR 570.201(e), meets HUD national objective criteria under 24 CFR 570.208(a)(2)(i)(B).

Interfaith Ministries, Inc.

\$8,500

Funding to supplement the operating budget of the Friendship Center's free hot meal program. Eligible activity under 24 CFR 570.201(e), meets HUD national objective criteria under 24 CFR 570.208(a)(2)(i)(D).

Interval House, Inc. \$4,500

Funding for domestic violence shelter and counseling services for low and moderate income East Hartford clients. Eligible activity under 24 CFR 570.201(e), meets HUD national objective criteria under 24 CFR 570.208(a)(2)(A).

Senior Support Services

\$9,750

Funding for the delivery of services to East Hartford's elderly population. Eligible activity under 24 CFR 570.201(e), meets HUD national objective criteria under 24 CFR 570.208(a)(2)(i)(A).

Youth Services Bilingual Counselor

\$3.000

Funding to support the hiring of a part-time Spanish-speaking counselor to help provide free counseling services to East Hartford families. Eligible activity under 24 CFR 570.201(e), meets HUD national objective criteria under 24 CFR 570.208 (a)(2)(i)(B).

PROJECTS

Commercial Rehabilitation

\$30,000

Funding for limited façade improvements to commercial properties along major thoroughfares in low to moderate income areas, including, but not limited to, sign replacement. Eligible activity under 24 CFR 570.202(a)(3), meets HUD national objective criteria under 24 CFR 570.208(a)(1)(i).

Housing Rehabilitation

\$120,000

Funding for limited housing rehabilitation of one to four unit owner-occupied properties inhabited by low and moderate income families. Eligible activity under 24 CFR 570.202(a)(1), meets HUD national objective criteria under 24 CFR 570.208(a)(3).

Parks Improvements

\$84,795

Funding for improvements to parks in low to moderate income areas. Eligible activity under 24 CFR 570.201(c), meets HUD national objective criteria under 24 CFR 570.208 (a)(1)(i).

Larson Community Center Improvements

\$30,000

Funding for improvements at the East Hartford Housing Authority's Larson Community Center, including, but not limited to, sidewalk replacement and limited facility rehabilitation. Eligible activity under 24 CFR 570.201(c), meets HUD national objective criteria under 24 CFR 570.208(a)(2)(i)(B).

Streetscape Improvements

\$75,000

Funding for physical improvements along major arteries leading into downtown, including, but not limited to, bus shelters, trash receptacles, sidewalk replacement, and benches. Eligible activity under 24 CFR 270.201(c), meets HUD national objective criteria under 24 CFR 570.208(a)(1)(i).

ADMINISTRATION

Program Administration

\$104,261

Oversight, management, monitoring and coordination of the Community Development Block Grant Program. Eligible activity under 24 CFR 570,206.

TOTAL

\$521,306



TOWN OF EAST HARTFORD OFFICE OF THE MAYOR

DATE:

May 8, 2015

TO:

Richard Kehoe, Chair

FROM:

Mayor Marcia A. Leclerc

RE:

REFERRAL TO FEES COMMITTEE

The Town leases space to two organizations as described in the attached memo from Paul O'Sullivan, Grants Manager.

It is proposed that the space leased to Circle of Life: Arts for All, at the East Hartford Community Cultural Center, which has a two-year lease set to expire on August 1, 2015, remain the same rent for the next three years, at \$2.10 per square foot or \$7.148.40 annually.

It is also proposed that St. Isaac Jogues Church, which has leased the parking lot on the corner of Home Terrace and Community Street since 1967, keep the same lease terms of \$1 annually, maintaining the lot and providing insurance protection for the next three years.

I am in agreement with these terms and conditions and request that the Town Council forward to the Fees Subcommittee for review and consideration at their May 19, 2015 meeting.

Thank you.

C:

P. O'Sullivan, Grants Manager

E. Buckheit, Director, Development

GRANTS ADMINISTRATION MEMORANDUM

TO:

Mayor Marcia A. Leclerc

FROM:

Paul O'Sullivan, Grants Manager MOL

SUBJECT:

Council Referral to Fees Committee -

A. Circle of Life: Arts for All Lease – EHCCC
B. St. Isaac Jogues Church Lease – Parking Area

DATE:

May 7, 2015

Below is information on two Town leases that are up for renewal this year.

Circle of Life: Arts for All is a small non-profit organization that develops and coordinates arts-based activities in town. They are particularly well-known for dance programs in the schools that combine nutrition and general well-being information within the context of popular ballroom and hip-hop dance styles.

"Circle" has leased 3,404 square feet of space in the lower level of the East Hartford Community Cultural Center since August 1, 2002. Their current two-year lease is due to expire August 1, 2015. The tenant has been paying a \$2.10 per square foot rate since 2012. They have asked for their rent to remain at \$2.10 per square foot for the next two-year period. That translates to \$7,148.40 annually.

St. Isaac Jogues Church has leased a parcel of land (0.6488 acres) on the corner of Community Street and Home Terrace as a paved parking lot from the Town of East Hartford since 1967. The fee for this use has been \$1 (one dollar) per year. The Church maintains the lot and provides us with insurance protection.

We are proposing that this arrangement remain in effect for the next three years at the same terms and conditions as noted above.

I respectfully request that this item be placed on the Town Council agenda for their May 19, 2015 meeting as a referral to the Fees Committee.

Please contact me at extension 7206 if you have any questions.

Cc: Ted Fravel, Director of Parks and Recreation (EHCCC)
Regina Barall, Executive Director, "Circle of Life: Arts for All"
The Rev. Robert Roy, St. Isaac Jogues Church Corporation

MARCIA A. LECLERC MAYOR

TOWN OF EAST HARTFORD Police Department

TELEPHONE (860) 528-4401

FAX (860) 289-1249

SCOTT M. SANSOM CHIEF OF POLICE 31 School Street

East Hartford Connecticut 06108-2638

www.easthartfordct.gov

May 6, 2015

Richard F. Kehoe, Chairman East Hartford Town Council 740 Main Street East Hartford, CT 06108

Re: Outdoor Amusement Permit Application -

"31st Annual Riverfest 5K & Kids 1K"

Dear Chairman Kehoe:

Attached please find a copy of the amusement permit application submitted by the East Hartford Parks & Recreation Department by Ted Fravel, its Director. The applicant seeks to conduct the 31st Annual Riverfest 5K & Kids 1K race in conjunction with July 4th Riverfest events on Saturday, July 11, 2015 from approximately 6 AM to approximately 11 AM. The 5K portion will begin and end at the Goodwin School/Park, 1235 Forbes Street and the 1K Kid's Run is entirely on park and school grounds beginning at 8 AM.

Pursuant to Town Ordinance (TO) 5-3, a review of the application was completed by the Directors of the Fire, Health, Parks & Recreation, Public Works Departments and the Offices of the Corporation Counsel and Finance.

The Offices of Corporation Counsel and Finance, Fire, Parks & Recreation and Public Works Departments approve the application as submitted and state there are no anticipated costs to their departments associated with this event.

The **Health Department** recommends the application be approved provided any temporary foodservice applications be submitted at least two (2) weeks prior to the event. It also states there are no anticipated costs to the Department.

The **Police Department** conducted a review of the application and the following comments/recommendations are made:

 The Police Department can provide adequate police protection for the event. The site is suitable for the outdoor amusement, the expected crowds are of small to moderate size, and the area has sufficient parking available. The anticipated cost to the department for this event is \$500.00. Respectfully submitted for your information.

incerely,

Scott M. Sansom Chief of Police

Cc: Applicant

TOWN OF EAST HARTFORD POLICE DEPARTMENT



OUTDOOR AMUSEMENT PERMITS 31 SCHOOL STREET EAST HARTFORD, CT 06108-2638 (860) 528-4401

OUTDOOR AMUSEMENT PERMIT APPLICATION



Chief of Police

THIS APPLICATION IS DUE NOT LESS THAN 30 DAYS PRIOR TO THE EVENT APPLIED FOR

1. Name of Event:

31st Annual Riverfest 5K Road Race & Kid's 1K

2. Date(s) of Event:

Saturday, July 11, 2015

3. Applicant's name, home & work phone numbers, home address, and e-mail address (NOTE: If applicant is a partnership, corporation, limited liability company, club or association give the full legal name of the Applicant):

East Hartford Parks & Recreation Department, 50 Chapman Place, East Hartford, CT 06108, 860-291-7164, juhrig@easthartfordct.gov Sponsored by the Parks & Recreation Department in conjunction with the July Riverfest.

4. If Applicant is a partnership, corporation, limited liability company, club, or association, list the names of all partners, members, directors and officers AND provide their business address.

East Hartford Parks & Recreation Department, 50 Chapman Place, East Hartford, CT 06108, c/o Theodore Fravel, Parks & Recreation Director.

5. List the location of the proposed amusement: (Name of facility <u>and</u> address)

Goodwin School/Park, 1235 Forbes Street

6. List the dates and hours of operation for each day (if location changes on a particular day, please list):

Saturday, July 11, 2015, 6:00AM - approx. 11:00AM

7. Provide a detailed description of the proposed amusement:

5K run start/finish Goodwin Park. Course is clockwise loop on neighborhood streets. 5K start time is 8:30AM. 1K Kid's Run is run entirely on park and school grounds and starts at 8:00AM.

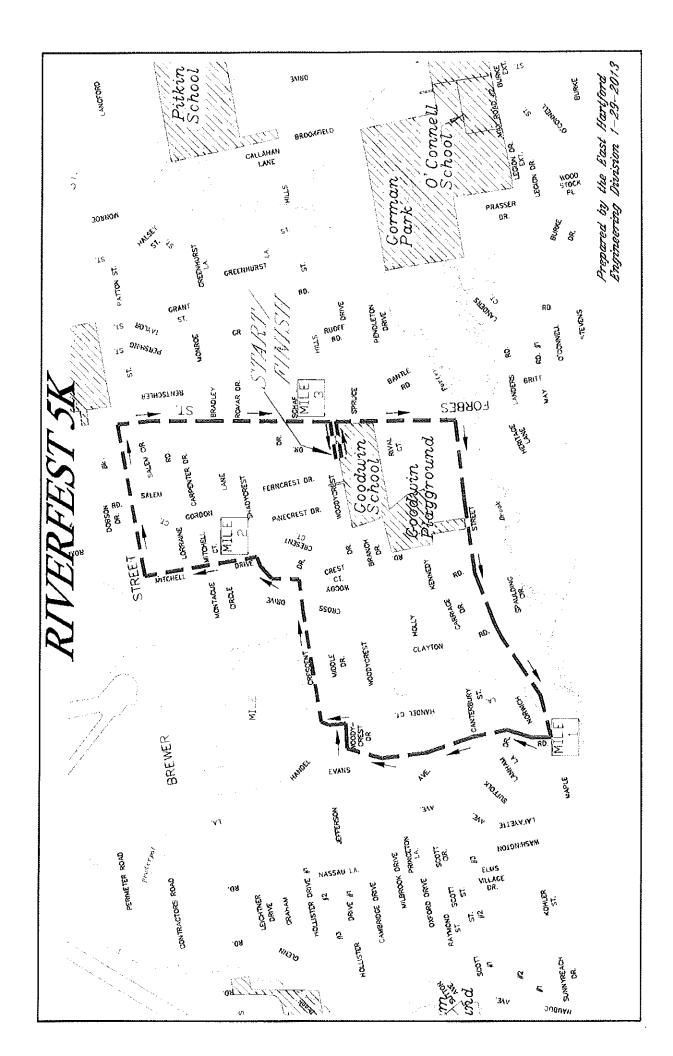
8.	Will music or other entertainment be provided wholly or partially outdoors?
	☐ Yes ✓ No
	a. If 'YES,' during what days and hours will <u>music or entertainment</u> be provided (note: this is different from hours of operation)?
9.	What is the expected age group(s) of participants?
	Ages 3 years old to over 90 years old.
10.	What is the expected attendance at the proposed amusement: (If more than one performance, indicate time / day / date and anticipated attendance for each.)
11.	Approximately 100 runners. Provide a detailed description of the proposed amusement's anticipated impact on the surrounding community. Please comment on each topic below: a. Crowd size impact:
	Approx. 100 runners, the final finisher typically finishes in 45-50 minutes.
	b. Traffic control and flow plan at site & impact on surrounding / supporting streets:
	Police Dept. will need to block off roads as runners progress on the course.
	c. Parking plan on site & impact on surrounding / supporting streets:
	Parking in upper Goodwin Park behind Goodwin School.
	d. Noise impact on neighborhood:
	N/A
	e. Trash & litter control plan for the amusement site and surrounding community during and immediately after the proposed amusement:
	Parks Maintenance & event staff will clean up and remove litter and trash.
	f. List expected general disruption to neighborhood's normal life and activities:
	Traffic flow will be interrupted for a short period of time until the runners pass.
	g. Other expected influence on surrounding neighborhood:
	Parks & Rec. staff will see that all trash is disposed of properly.
12.	Provide a detailed plan for the following: a. Accessibility of amusement site to emergency, police, fire & medical personnel and vehicles: Park, School and adjacent streets are accessible to emergenc personnel. b. Provisions for notification of proper authorities in the case of an emergency: Cell phones and two-way radios will be used in event of an emergency. c. Any provision for on-site emergency medical services: No.
13.	 d. Crowd control plan: Police will control traffic, P&R staff will provide directions and will park cars. e. If on town property, the plan for the return of the amusement site to pre-amusement condition: Parks & Rec. staff will ensure the clean condition of all areas used for event. Provision of sanitary facilities: Lavatories located in Gold Star Poll bathhouse and in Goodwin School. Will food be provided, served, or sold on site: Pre-packed food_water and sports beverages will be provided at no charge. Food available ✓ Yes No AND contact has been made with the East Hartford Health
	Department Yes No.

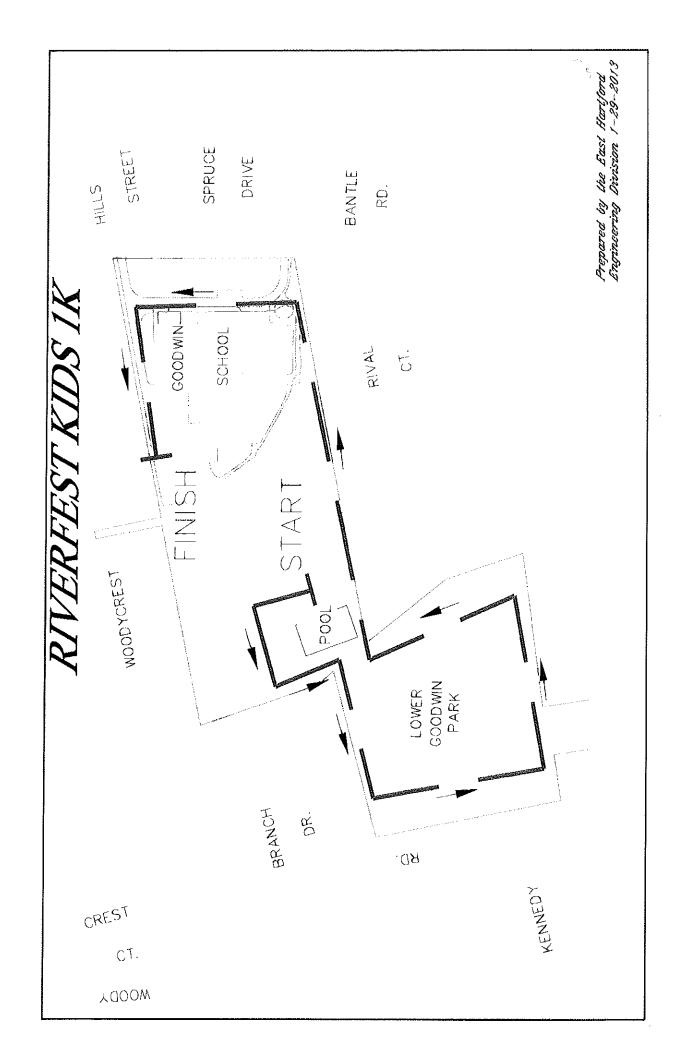
Does the proposed amusement invattendees,	volve the sale and/or provision of alcoho	olic beverages to amusement					
Yes No Alcoholic bever	rages will be served / provided.						
	If 'YES', describe, in detail, any and all arrangements and what procedures shall be employed: a. For such sale or provision,						
b. To ensure that alcohol is	not sold or provided to minors or intox	icated persons.					
Check if copy of the liquo	or permit, as required by State law, is in	cluded with application.					
15. Include any other information which should go here):	ch the applicant deems relevant (ie: tim	e waivers and fee waiver requests					
CGS Sec. 53a-157. False Statement: Class	A Misdemeanor.						
 A person is guilty of False Statement when he intentionally makes a false written statement under oath or pursuant to a form bearing notice, authorized by law, to the effect that false statements made therein are punishable, which he does not believe to be true and which statement is intended to mislead a public servant in the performance of his official duties. a. False Statement is a Class A Misdemeanor. b. The penalty for a Class A Misdemeanor is imprisonment for a term not to exceed one (1) year, or a fine not to exceed \$1,000, or both a fine and imprisonment. 							
I declare, under the penalties of False States to the best of my knowledge:	ment, that the information provided in the	his application is true and correct					
Theodore Fravel							
(Legal Name of Applicant)							
Thate Trul	Theodore Fravel	04/20/2015					
(Applicant Signature)	(Printed Name)	(Date Signed)					
Parks & Recreation Director							
(Capacity in which signing)							
(Send application	n electronically to cfrank@easthartford	ct.gov)					
FOR OFFICE USE							
Insurance Certificate Included: Liquor Permit Included: Certificate of Alcohol Liability Included: Time Waiver Request Included: Fee Waiver Request Included:	YES NO YES NO YES NO YES NO YES NO YES NO	, N)V					

Received By: Carl Frank	
Employee Number. 9019	
Date & Time Signed (1911)	7:13 AM -PM
Time remaining before event: 30 + days.	

If roads or sidewalks will be closed to public use as a result of this event the applicant must comply with signage requirements per Section 5-4 and present a signed affidavit attesting to this at the Town Council meeting.

Page 4 of 4 pages









TOWN OF EAST HARTFORD POLICE DEPARTMENT Outdoor Amusement Permits 31 School Street East Hartford, CT 06108 (860) 528-4401



Marcia A. Leclerc Mayor

Administrative Review of Amusement Permit

Event D	ate:	July 11, 2015	
Event:		31st Annual Riverfest 5K & Kids 1K	
Applicar	nt:	East Hartford Parks & Recreation Department by Director	Ted Fravel, its
		n Ordinance (TO) 5-3, a review of the application was completed a is made:	nd the following
\boxtimes	1. the a	application be approved as submitted.	
		application be revised, approved subject to the condition(s) set forments.	th in the attached
	3. the a	application be disapproved for the reason(s) set forth in the attache	d comments.
	Health I Parks & Public V	partment Department Recreation Department Vorks Department tion Counsel	
\boxtimes	Anticipa	ated Cost(s) if known \$0	
William Signature		ssistant Fire Chief April 24, 2015	Date
_			Date
Commen	us.		





TOWN OF EAST HARTFORD POLICE DEPARTMENT Outdoor Amusement Permits

31 School Street
East Hartford, CT 06108
(860) 528-4401



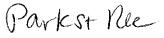
Marcia A. Leclere Mayor

Administrative Review of Amusement Permit

Event Da	ate:	July 11, 2015
Event:		31st Annual Riverfest 5K & Kids 1K
Applican	nt:	East Hartford Parks & Recreation Department by Ted Fravel, its Director
Pursuant recomme		n Ordinance (TO) 5-3, a review of the application was completed and the following is made:
\boxtimes	1. the	application be approved as submitted.
		application be revised, approved subject to the condition(s) set forth in the attached ments.
	3. the	application be disapproved for the reason(s) set forth in the attached comments.
	Health I Parks & Public V	partment Department Recreation Department Works Department tion Counsel
	Anticipa	ated Cost(s) if known \$0
Signature		ral Blownell 4/21/15 Date
216Hatat C	,	Date

Comments:

Approval recommended provided any temporary foodservice applications be submitted at least 2 weeks prior to the event.





TOWN OF EAST HARTFORD POLICE DEPARTMENT Outdoor Amusement Permits 31 School Street East Hartford, CT 06108 (860) 528-4401



Marcia A. Leclero Mayor

Administrative Review of Amusement Permit

Event Da	te:	July 11, 2015
Event:		31st Annual Riverfest 5K & Kids 1K
Applicant	t:	East Hartford Parks & Recreation Department by Ted Fravel, its Director
Pursuant recommen		n Ordinance (TO) 5-3, a review of the application was completed and the following is made:
X	l. the	application be approved as submitted.
□ 2		application be revised, approved subject to the condition(s) set forth in the attached ments.
<u> </u>	3. the a	application be disapproved for the reason(s) set forth in the attached comments.
X F	Health I Parks & Public V	partment Department Recreation Department Vorks Department tion Counsel
	Anticipa	ated Cost(s) if known \$0
Ted Fra	vel	5/4/2015
Signature		Date
Comments	s:	

Public Works

Frank, Carol

From:

Milkove, Tess

Sent:

Tuesday, April 21, 2015 12:03 PM

To:

Frank, Carol

Subject:

RE: 31st Annual Riverfest 5K & Kids 1K

Carol,

I have reviewed this application and Pursuant to Town Ordinance 5.3. I recommend that the application be approved.

There are no anticipated costs to the department.

Tess Milkove, PE
Assistant Director of Public Works
Town of East Hartford
740 Main Street
East Hartford, CT 06108
Phone (860)291-7365
Fax (860) 291-7370
www.easthartfordct.gov

From: Frank, Carol

Sent: Tuesday, April 21, 2015 7:22 AM

To: Bockus, Tim; Cordier, James; Fravel, Theodore; Oates, John

Cc: Bennett, Cindy; Cohen, Bruce; DeMaine, Michael; Gentile, Richard; Grew, Greg; Hawkins, Mack; Horan, Denise; Leclerc, Marcia; McConville, Timothy; Milkove, Tess; O'Connell, Michael; Perez, William; Sansom, Scott; Stokes, Gloria;

Uhriq, Jim

Subject: 31st Annual Riverfest 5K & Kids 1K

Good morning all.

Attached please find the Outdoor Amusement Permit Application, maps and your Director's Review and Notice in connection with the above captioned event.

Please note the review is attached to the notice and your review can be sent via an e-mail response, through Outlook or print, sign, and interoffice review, TO MY ATTENTION AT THE POLICE DEPARTMENT by <u>Tuesday</u>, <u>May 5, 2015</u>. Thank you.

If you should have any questions, please feel free to contact me.

Carol A. Frank
East Hartford Police Department
Support Services Bureau
31 School Street
East Hartford, CT 06108

Corp Counsel

Frank, Carol

From:

Gentile, Richard

Sent:

Thursday, April 23, 2015 9:17 AM

To:

Frank, Carol

Subject:

RE: 31st Annual Riverfest 5K & Kids 1K

I have no comments or concerns

Richard P. Gentile
Assistant Corporation Counsel
Town of East Hartford
740 Main Street
East Hartford, CT 06108
rpgentile@easthartfordct.gov
860-291-7217

From: Frank, Carol

Sent: Tuesday, April 21, 2015 7:22 AM

To: Bockus, Tim; Cordier, James; Fravel, Theodore; Oates, John

Cc: Bennett, Cindy; Cohen, Bruce; DeMaine, Michael; Gentile, Richard; Grew, Greg; Hawkins, Mack; Horan, Denise; Leclerc, Marcia; McConville, Timothy; Milkove, Tess; O'Connell, Michael; Perez, William; Sansom, Scott; Stokes, Gloria;

Uhrig, Jim

Subject: 31st Annual Riverfest 5K & Kids 1K

Good morning all.

Attached please find the Outdoor Amusement Permit Application, maps and your Director's Review and Notice in connection with the above captioned event.

Please note the review is attached to the notice and your review can be sent via an e-mail response, through Outlook or print, sign, and interoffice review, TO MY ATTENTION AT THE POLICE DEPARTMENT by <u>Tuesday, May 5, 2015.</u> Thank you.

If you should have any questions, please feel free to contact me.

Carol A. Frank
East Hartford Police Department
Support Services Bureau
31 School Street
East Hartford, CT 06108

PD Review

Frank, Carol

From:

DeMaine, Michael

Sent:

Tuesday, May 05, 2015 4:08 PM

To:

Frank, Carol

Subject:

Re: Outdoor Amusement Permit Application

Carol,

There are no issues with the permits. The costs of Police services will be approximately \$500 in overtime for the 5 k.

Sgt. Michael DeMaine

Sent from my iPhone

On May 4, 2015, at 8:27 AM, Frank, Carol < CFrank@easthartfordct.gov > wrote:

Good morning Mike.

Here's my pain in the neck reminder that your review for the 31st Annual Riverfest 5K and Kids 1K is due tomorrow. As always, thanks.

Carol A. Frank
East Hartford Police Department
Support Services Bureau
31 School Street
East Hartford, CT 06108

Risk Minjont

Frank, Carol

From:

Bennett, Cindy

Sent:

Tuesday, April 21, 2015 10:37 AM

To:

Frank, Carol

Subject:

RE: 31st Annual Riverfest 5K & Kids 1K

This is a park & rec sponsored event so no insurance certificate will be needed-thanks Carol

From: Frank, Carol

Sent: Tuesday, April 21, 2015 7:22 AM

To: Bockus, Tim; Cordier, James; Fravel, Theodore; Oates, John

Cc: Bennett, Cindy; Cohen, Bruce; DeMaine, Michael; Gentile, Richard; Grew, Greg; Hawkins, Mack; Horan, Denise; Leclerc, Marcia; McConville, Timothy; Milkove, Tess; O'Connell, Michael; Perez, William; Sansom, Scott; Stokes, Gloria;

Uhrig, Jim

Subject: 31st Annual Riverfest 5K & Kids 1K

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If you should have any questions, please feel free to contact me.

Carol A. Frank
East Hartford Police Department
Support Services Bureau
31 School Street
East Hartford, CT 06108

Inp + Remits

Frank, Carol

From:

Grew, Greg

Sent:

Tuesday, April 21, 2015 9:26 AM

To:

Frank, Carol

Subject:

Re: 31st Annual Riverfest 5K & Kids 1K

Carol,

According to Ordinance 5-3 my review and approval is not required. Permits and inspections may be required for temporary installations.

Thanks

Greg

Milton Gregory Grew, AIA **Director of Inspections & Permits** Town of East Hartford Mobile (860) 874-8034 Sent from my iPhone

- > On Apr 21, 2015, at 6:21 AM, Frank, Carol < CFrank@easthartfordct.gov > wrote:
- > Good morning all.

> Attached please find the Outdoor Amusement Permit Application, maps and your Director's Review and Notice in connection with the above captioned event.

- > Please note the review is attached to the notice and your review can be sent via an e-mail response, through Outlook or print, sign, and interoffice review, TO MY ATTENTION AT THE POLICE DEPARTMENT by Tuesday, May 5, 2015. Thank you.
- > If you should have any questions, please feel free to contact me.

> Carol A. Frank

- > East Hartford Police Department
- > Support Services Bureau
- > 31 School Street
- > East Hartford, CT 06108

> Ph: 860-291-7631 > Fax: 860-610-6290

>

- > < Application & Maps.pdf>
- > < Directors' Review & Notice.doc>

MARCIA A. LECLERC MAYOR TOWN OF EAST HARTFORD
Police Department

TELEPHONE (860) 528-4401

FAX (860) 289-1249

www.easthartfordct.gov

SCOTT M. SANSOM CHIEF OF POLICE East Hartford Connecticut 06108-2638

May 8, 2015

Richard F. Kehoe, Chairman East Hartford Town Council 740 Main Street East Hartford, CT 06108

Re: Outdoor Amusement Application:

"Sounds of Summer Concert Series – Great River Park"

Dear Chairman Kehoe:

Attached please find the amusement application submitted by the East Hartford Parks & Recreation Department by Kristine Vincent, its Recreation Supervisor. The applicant seeks to conduct a series of summer evening concerts at the Amphitheater located in Great River Park from 6:00 PM - 8:00 PM on the following 2015 dates (all Thursdays):

July 23 & 30 and August 6, 2015

Pursuant to Town Ordinances (TO) 14-7(b) and (TO) 14-10 (13), the applicant requests authorization to sell or dispense alcoholic beverages in connection with these three (3) events.

Pursuant to Town Ordinance (TO) 5-3, a review of the application was completed by the Directors of the Fire, Health, Parks & Recreation, Public Works Departments and the Offices of the Corporation Counsel and Finance.

The Offices of Corporation Counsel and Finance approve the application as submitted.

The Fire, Parks & Recreation, Health Departments approve the application as submitted and state there are no anticipated costs to their departments.

The **Public Works Department** recommends approval subject to the following condition: Traffic in this area may be impacted by the CT DOT's bridge rehabilitation projects in the vicinity of Route 2 and I-84. The four bridge rehabilitation projects require detours of various duration over the course of two construction seasons commencing this year. They further state there are no anticipated costs to the **Department for these events**.

The **Police Department** approves the application as submitted and offers the following comments:

 These events can be conducted with a minimal impact upon the surrounding neighborhoods while maintaining a near-normal flow of traffic on the streets adjacent to the site.

- Bicycle Officers and/or Patrol Officers will provide extra attention, if possible, based on staffing on the days of these events.
- There are no anticipated costs to the Department for these events.

Submitted respectfully for your information.

Sincerely,

Scott M. Sansom Chief of Police

Cc:

Applicant

TOWN OF EAST HARTFORD POLICE DEPARTMENT



OUTDOOR AMUSEMENT PERMITS 31 SCHOOL STREET EAST HARTFORD, CT 06108-2638 (860) 528-4401

OUTDOOR AMUSEMENT PERMIT APPLICATION



Scott M. Sansom Chief of Police

THIS APPLICATION IS DUE NOT LESS THAN 30 DAYS PRIOR TO THE EVENT APPLIED FOR

1. Name of Event:

Sounds of Summer End of Season Concert (GREAT RIVER PARK)

2. Date(s) of Event:

Thursdays, July 23, 30 and August 6, 2015

3. Applicant's name, home & work phone numbers, home address, and e-mail address (NOTE: If applicant is a partnership, corporation, limited liability company, club or association give the full legal name of the Applicant):

Kristine Vincent, Recreation Supervisor Cell: 860-324-4175, work: 860-291-7160

kvincent@easthartfordct.gov

East Hartford Parks & Recreation Department, 50 Chapman Place

4. If <u>Applicant</u> is a partnership, corporation, limited liability company, club, or association, list the names of all partners, members, directors and officers AND provide their business address.

East Hartford Parks & Recreation Department 50 Chapman Place, East Hartford, CT 06108 c/o Kristine Vincent, Recreation Supervisor

5. List the location of the proposed amusement: (Name of facility and address)

Great River Park Amphitheater, 100 E River Dr, East Hartford, CT 06108

6. List the dates and hours of operation for each day (if location changes on a particular day, please list):

Thursdays, July 23, 30 and August 6, 2015 from 6 - 8 PM

7. Provide a <u>detailed</u> description of the proposed amusement:

Outdoor concert held at the Amphitheater as last concert of summer in Sounds of Summer Concert Series

8.	Will music or other entertainment be provided wholly or partially outdoors?
	✓ Yes No
	 a. If 'YES,' during what days and hours will <u>music or entertainment</u> be provided (note: this is different from hours of operation)? 6 - 8 PM
9.	What is the expected age group(s) of participants?
	families through seniors
10.	What is the expected attendance at the proposed amusement: (If more than one performance, indicate time / day / date and anticipated attendance for each.)
	200-400
11.	Provide a <u>detailed</u> description of the proposed amusement's anticipated impact on the surrounding community. Please comment on each topic below: a. Crowd size impact:
	200 - 400
	b. Traffic control and flow plan at site & impact on surrounding / supporting streets:
	Parking in lot of Great River Park
	c. Parking plan on site & impact on surrounding / supporting streets:
	Large parking area at Great River Park, along road up top
	d. Noise impact on neighborhood:
	no neighborhoods nearby
	e. Trash & litter control plan for the amusement site and surrounding community during and immediately after the proposed amusement:
	Self-policed with daily routine cleaning done by Park Maintenance
	f. List expected general disruption to neighborhood's normal life and activities:
	None
	g. Other expected influence on surrounding neighborhood:
	None
12.	Provide a detailed plan for the following:
	a. Accessibility of amusement site to emergency, police, fire & medical personnel and vehicles: Vehicles may enter from main entrance to park
	b. Provisions for notification of proper authorities in the case of an emergency:
	Cell phone, Bicycled officer requested to pass through c. Any provision for on-site emergency medical services:
	c. Any provision for on-site emergency medical services: None provided
	d. Crowd control plan:
	seating in amphitheater area, leaving walkways open e. If on town property, the plan for the return of the amusement site to pre-amusement condition:
	will maintain
	f. Provision of sanitary facilities: Port-A-Potties
13.	Will food be provided, served, or sold on site:
	Yes, contact with Health Department will be made Food available ✓ Yes No AND contact has been made with the East Hartford Health
	Department Yes No.
PD FO	RM # 127, Revised 01-10-14 Page 2 of 4 pages

 Does the proposed amusement involve the sale and/or provision of alcoholic beverages to amusement attendees,
Yes No Alcoholic beverages will be served / provided.
If 'YES', describe, in detail, any and all arrangements and what procedures shall be employed: a. For such sale or provision,
Riverfront Recapture to provide trained staff and sale
b. To ensure that alcohol is not sold or provided to minors or intoxicated persons.
Check if copy of the liquor permit, as required by State law, is included with application.
15. Include any other information which the applicant deems relevant (ie: time waivers and fee waiver requests should go here):
CGS Sec. 53a-157. False Statement: Class A Misdemeanor.
A person is guilty of False Statement when he intentionally makes a false written statement under oath or pursuant to a form bearing notice, authorized by law, to the effect that false statements made therein are punishable, which he does not believe to be true and which statement is intended to mislead a public servant in the performance of his official duties.
a. False Statement is a Class A Misdemeanor.
b. The penalty for a Class A Misdemeanor is imprisonment for a term not to exceed one (1) year, or a fine not to exceed \$1,000, or both a fine and imprisonment.
I declare, under the penalties of False Statement, that the information provided in this application is true and correct to the best of my knowledge:
Kristine Vincent (Legal Name of Applicant)
Knowne Vm cent Krishne Vin cent 4/28/15 (Applicant Signature) (Printed Name) (Date Signed)
(Capacity in which signing)
(Send application electronically to cfrank@easthartfordct.gov)
FOR OFFICE USE
Insurance Certificate Included: Liquor Permit Included: Certificate of Alcohol Liability Included: Time Waiver Request Included: YES NO NO Time Waiver Request Included: YES NO NO YES NO NO YES NO NO

Received By: AM Land	
Employee Number. 9019	
Date & Time Signed: 1000 30 01/5 7:	47 _{AM}
Time remaining before event: 30 days.	

If roads or sidewalks will be closed to public use as a result of this event the applicant must comply with signage requirements per Section 5-4 and present a signed affidavit attesting to this at the Town Council meeting.





Comments:

TOWN OF EAST HARTFORD POLICE DEPARTMENT Outdoor Amusement Permits 31 School Street East Hartford, CT 06108 (860) 528-4401



Marcia A. Leclere Mayor

Administrative Review of Amusement Permit

Event (Date	e: July 23 & 30 and August 6, 2015				
Event:		Sounds of Summer Concert Series – Great River Pa	Sounds of Summer Concert Series – Great River Park			
Applicant:		East Hartford Parks & Recreation Department by Kr Vincent, its Recreation Supervisor	ristine			
		to Town Ordinance (TO) 5-3, a review of the application was completed a recommendation is made:	and the			
\boxtimes	1.	the application be approved as submitted.				
	2.	the application be revised, approved subject to the condition(s) set fort attached comments.	h in the			
	3.	the application be disapproved for the reason(s) set forth in the attached	ed comments.			
	He Pai Pul	re Department ealth Department arks & Recreation Department ublic Works Department orporation Counsel				
\boxtimes	Ant	nticipated Cost(s) if known \$0				
		rez, Assistant Fire Chief May 4, 2015	Б.			
Signatu	re		Date			





TOWN OF EAST HARTFORD POLICE DEPARTMENT Outdoor Amusement Permits 31 School Street East Hartford, CT 06108 (860) 528-4401



Marcia A. Leclero Mayor

Administrative Review of Amusement Permit

Event Date:	July 23 & 30 and August 6, 2015
Event:	Sounds of Summer Concert Series – Great River Park
Applicant:	East Hartford Parks & Recreation Department by Kristine Vincent, its Recreation Supervisor
	Town Ordinance (TO) 5-3, a review of the application was completed and the commendation is made:
⊠ 1.	the application be approved as submitted.
	the application be revised, approved subject to the condition(s) set forth in the attached comments.
☐ 3.	the application be disapproved for the reason(s) set forth in the attached comments.
⊠ Hea □ Parl □ Pub	Department Ith Department S & Recreation Department Iic Works Department Operation Counsel
☐ Anti	cipated Cost(s) if known \$0
Mucha Signature	1 Donnell 5/5/2015 Date

Comments:





TOWN OF EAST HARTFORD POLICE DEPARTMENT Outdoor Amusement Permits 31 School Street East Hartford, CT 06108 (860) 528-4401



Marcia A. Leclerc Mayor

Administrative Review of Amusement Permit

Event Da	ite:	July 23 & 30 and August 6, 2015	
Event:		Sounds of Summer Concert Series – Great River Pa	rk
Applicant:		East Hartford Parks & Recreation Department by Kr Vincent, its Recreation Supervisor	istine
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_ 2		application be revised, approved subject to the condition(s) set fortlached comments.	n in the
<u> </u>	. the	application be disapproved for the reason(s) set forth in the attache	d comments
☐ HX P☐ P	lealth arks & ublic \	partment Department & Recreation Department Works Department ation Counsel	
□ A	nticipa	ated Cost(s) if known \$0.0	
Ted Frag		5/1/2015	Date
Comment			

Public Works

Frank, Carol

From:

Milkove, Tess

Sent:

Thursday, May 07, 2015 11:39 AM

To:

Frank, Carol

Subject:

RE: Sounds of Summer Concert Series - Great River Park

No.

Tess Milkove, PE
Assistant Director of Public Works
Town of East Hartford
740 Main Street
East Hartford, CT 06108
Phone (860)291-7365
Fax (860) 291-7370
www.easthartfordct.gov

From: Frank, Carol

Sent: Thursday, May 07, 2015 11:39 AM

To: Milkove, Tess

Subject: RE: Sounds of Summer Concert Series - Great River Park

Any anticipated costs to the Department for these events?

Carol

From: Milkove, Tess

Sent: Thursday, May 07, 2015 11:09 AM

To: Frank, Carol

Subject: RE: Sounds of Summer Concert Series - Great River Park

Carol,

I have reviewed this application and Pursuant to Town Ordinance 5.3, I recommend the application be approved subject to the following condition:

Traffic in this area may be impacted by the CT DOT's bridge rehabilitation projects in the vicinity of Route 2 and I-84. The four bridge rehabilitation projects require detours of various duration over the course of two construction seasons commencing this year. The applicant should contact the project engineer to ascertain the potential traffic impacts. The contact information is as follows:

Steven Fraysier
BL Companies – Liaison Engineer
sfraysier@blcompanies.com
860-760-1923

Corp Counsel

Frank, Carol

From:

Gentile, Richard

Sent:

Thursday, April 30, 2015 9:18 AM

To:

Frank, Carol

Subject:

RE: Sounds of Summer Concert Series - Great River Park

No comments/concerns from our office

Richard P. Gentile
Assistant Corporation Counsel
Town of East Hartford
740 Main Street
East Hartford, CT 06108
rpgentile@easthartfordct.gov
860-291-7217

From: Frank, Carol

Sent: Thursday, April 30, 2015 8:47 AM

To: Bockus, Tim; Cordier, James; Fravel, Theodore; Oates, John

Cc: Bennett, Cindy; Cohen, Bruce; DeMaine, Michael; Gentile, Richard; Grew, Greg; Hawkins, Mack; Horan, Denise; Leclerc, Marcia; McConville, Timothy; Milkove, Tess; O'Connell, Michael; Perez, William; Sansom, Scott; Stokes, Gloria; Uhrig, Jim

Subject: Sounds of Summer Concert Series - Great River Park

Good morning all.

Attached please find the Outdoor Amusement Permit Application and your Director's Review and Notice in connection with the above captioned event.

Please note the review is attached to the notice and your review can be sent via an e-mail response, through Outlook or print, sign, and interoffice review, TO MY ATTENTION AT THE POLICE DEPARTMENT by **Thursday, May 14, 2015.** Thank you.

If you should have any questions, please feel free to contact me.

Carol A. Frank
East Hartford Police Department
Support Services Bureau
31 School Street
East Hartford, CT 06108

Risk Mayout

Frank, Carol

From:

Bennett, Cindy

Sent:

Friday, May 01, 2015 9:32 AM

To:

Frank, Carol

Subject:

RE: Sounds of Summer Concert Series - Great River Park

No ins cert needed

From: Frank, Carol

Sent: Thursday, April 30, 2015 8:47 AM

To: Bockus, Tim; Cordier, James; Fravel, Theodore; Oates, John

Cc: Bennett, Cindy; Cohen, Bruce; DeMaine, Michael; Gentile, Richard; Grew, Greg; Hawkins, Mack; Horan, Denise; Leclerc, Marcia; McConville, Timothy; Milkove, Tess; O'Connell, Michael; Perez, William; Sansom, Scott; Stokes, Gloria;

Uhrig, Jim

Subject: Sounds of Summer Concert Series - Great River Park

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If you should have any questions, please feel free to contact me.

Carol A. Frank
East Hartford Police Department
Support Services Bureau
31 School Street
East Hartford, CT 06108

PD Runew

Frank, Carol

From:

DeMaine, Michael

Sent:

Friday, May 01, 2015 9:52 AM

To:

Frank, Carol

Subject:

RE: Sounds of Summer Concert Series - Great River Park

Carol,

This application is approved with no anticipated costs. Bicycle Officers and or Patrol Officers will give extra attention if possible based on staffing the days of the events.

Sergeant Michael DeMaine Special Events Supervisor/ PIO East Hartford Police Department 31 School Street East Hartford, CT 06108 Office (860)291-7583 Fax (860)289-1249 mdemaine@easthartfordct.gov

From: Frank, Carol

Sent: Thursday, April 30, 2015 8:47 AM

To: Bockus, Tim; Cordier, James; Fravel, Theodore; Oates, John

Cc: Bennett, Cindy; Cohen, Bruce; DeMaine, Michael; Gentile, Richard; Grew, Greg; Hawkins, Mack; Horan, Denise; Leclerc, Marcia; McConville, Timothy; Milkove, Tess; O'Connell, Michael; Perez, William; Sansom, Scott; Stokes, Gloria; Uhrig, Jim

Subject: Sounds of Summer Concert Series - Great River Park

Subjects Sounds of Summer Contest Series Contact (Net 1 di

Good morning all.

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If you should have any questions, please feel free to contact me.

Carol A. Frank
East Hartford Police Department
Support Services Bureau

Inspit Permitt

Frank, Carol

From:

Grew, Greq

Sent:

Thursday, April 30, 2015 3:09 PM

To:

Frank, Carol

Subject:

RE: Sounds of Summer Concert Series - Great River Park

Per ordinance 5-3 my review and approval is not required. Permits and inspections may be required for temporary installations.

MILTON GREGORY GREW, AIA
Director of Inspections & Permits
(Building / Zoning / Property Maint.)
TOWN OF EAST HARTFORD
740 Main Street
East Hartford, CT 06108
Direct (860) 291-7345
Mobile (860) 874-8034
www.easthartfordct.gov/inspections-and-permits

From: Frank, Carol

Sent: Thursday, April 30, 2015 8:47 AM

To: Bockus, Tim; Cordier, James; Fravel, Theodore; Oates, John

Cc: Bennett, Cindy; Cohen, Bruce; DeMaine, Michael; Gentile, Richard; Grew, Greg; Hawkins, Mack; Horan, Denise; Leclerc, Marcia; McConville, Timothy; Milkove, Tess; O'Connell, Michael; Perez, William; Sansom, Scott; Stokes, Gloria;

Uhria, Jim

Subject: Sounds of Summer Concert Series - Great River Park

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If you should have any questions, please feel free to contact me.

Carol A. Frank
East Hartford Police Department
Support Services Bureau
31 School Street
East Hartford, CT 06108

Robert of Rosel

2015 APR 28 A 10: 15

TOWN COUNCIL MAJORITY OFFICE

TOWN CLEAR EAST HARTFORD

REAL ESTATE ACQUISITION AND DISPOSITION COMMITTEE

APRIL 21, 2015

PRESENT

Linda Russo, Chair and Councillors Bill Horan and Anita Morrison

ALSO

Rich Gentile, Assistant Corporation Counsel

PRESENT

Sergei Gerasimov, 118 Main Street

CALL TO ORDER

Chair Russo called the meeting to order at 5:33 p.m.

APPROVAL OF MINUTES

January 15, 2015 Meeting Minutes

MOTION

By Anita Morrison

seconded by Bill Horan

to approve the minutes of the January 15, 2015 Real Estate Acquisition &

Disposition Committee meeting.

Motion carried 3/0.

OPPORTUNITY FOR RESIDENTS TO SPEAK

None

NEW BUSINESS

None

OLD BUSINESS

118 Main Street Update

Attorney Gentile initiated a general discussion of Barry Street, which was abandoned in the 1950's, but the Town still owns the property. The State has no interest in the property. Sergei Gerasimov is the abutting landowner and Attorney Gentile has recommended that the Town transfer the parcel to Mr. Gerasimov by way of a quit claim deed. The issue of valuation was addressed by Assessor Brian Smith and valued at \$915.00. An appraisal of the parcel would not be cost effective. The issue would be required to go before the Planning and Zoning Commission. Mr. Gerasimov indicated his desire to use the property for parking.

MOTION

By Bill Horan

seconded by Anita Morrison

that this Committee, waiving the requirements of §10-19 of the Town ordinances concerning the receipt of an appraisal, and determining to negotiate directly with Brumax, LLC, the owner of the property known as 118 Main Street, East Hartford, recommends that the Town Council sell a 25' X 50' parcel of property abutting the rear of 118 Main Street and as described in the attached

Certificate of Title to Brumax, LLC for the sum of \$915.00.

Motion carried 3/0.

ADJOURNMENT

MOTION

By Bill Horan

seconded by Anita Morrison to adjourn (5:48 p.m.) Motion carried 3/0.

CC:

Town Council

Marcia Leclerc, Mayor

Rich Gentile, Assistant Corporation Counsel

CERTIFICATE OF TITLE

Portion of Former Barry Street, East Hartford, CONNECTICUT

DATED: January 27, 2015

TIME: 8:00 A.M.

THIS IS TO CERTIFY that after an examination of the Land Records, as indexed of the City of East Hartford, County of Hartford and State of Connecticut, to the date hereof, I am of the opinion that so far as appears from said records,

Town of East Hartford

is the owner in fee simple free from all encumbrances except such as hereinafter mentioned on the attached Schedule "B" and further described on the attached Schedule "A".

MARCIA A. LECLERC, MAYOR



Phone: 860 291-7300 Fax: 860 291-7298

DEVELOPMENT DEPARTMENT

May 14, 2015

Town of East Hartford Attn: Tim Bockus, Public Works Director 740 Main Street East Hartford CT 06108

RE:

Town Planning and Zoning Commission

118 Main Street Rear East Hartford, CT

Dear Sir or Madam:

This letter is to notify you of the results of the Town Planning and Zoning Commission's meeting on May 13, 2015 regarding the following:

• Disposition of a 25 foot x 50 foot parcel formerly part of an abandoned road known as Barry Street located at the rear of 118 Main Street abutting Route 2.

The Commission Voted to approve the 8-24 referral for a 25'X50' parcel formerly part of Barry Street located at the rear of 118 Main Street abutting Route 2.

Please contact me at 860-291-7301 if you should have any questions.

Sincerely,

Michael J. Dayton Town Planner

xc: Greg Grew, Director of Permits and Inspections

Eileen Buckheit, Director of Development

File