

WELLING CONFERENCE ROOM

BUDGET COMMITTEE

SEPTEMBER 30, 2014

TO: Councillors Barbara Rossi and Anita Morrison

FROM: Ram Aberasturia, Chair

RE: **Tuesday, September 30, 2014 5:30 PM Welling Conference Room**

AGENDA

1. CALL TO ORDER
2. APPROVAL OF MINUTES  
A. June 24, 2014
3. OPPORTUNITY FOR RESIDENTS TO SPEAK
4. OLD BUSINESS  
A. Update on Department Organizational Charts
5. NEW BUSINESS  
A. Shared Services
6. ADJOURNMENT

c: Town Council  
Mayor Leclerc  
Mike Walsh, Finance Director  
Vanessa Rossitto, Blum Shapiro  
Jeffery Ziplow, Blum Shapiro  
Nate Quesnel, Superintendent  
Jeff Currey, Chair, Board of Education  
BOE Budget Task Force: Paul Mainuli, Director of Business Services  
Joanne Zatarain, CPA  
Valerie Scheer  
Tyron Harris