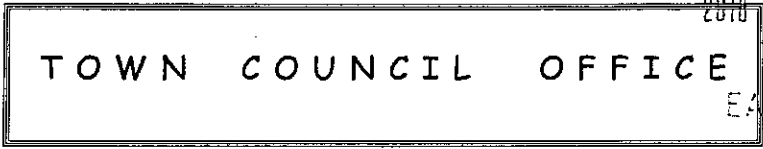


Walter J. Vacker



2018 JAN 17 A 11:16

TOWN CLERK
EAST HARTFORD

DATE: November 28, 2017
TO: All Directors
FROM: Rich Kehoe, Chair
RE: 2018-2019 Budget Workshop Schedule

REVISED 01-17-18

TOWN COUNCIL CHAMBERS

Monday, February 26, 2018

Mayor's Summary of Budget

6:30 p.m.

Police Department

Chief Sansom

- Police Administration
- Operations
- Criminal Investigation
- Police Capital Improvements

Public Safety Complex

Chief Sansom

- Public Safety Communications

Fire Department

Chief Oates

- Administration
- Suppression
- Fire Training
- Fire Marshal
- Apparatus Maintenance
- Alarm Maintenance
- Emergency Medical Service
- Emergency Management
- Fire Capital Improvements

Wednesday, February 28, 2018

Inspections and Permits

- Administration

Gregg Grew

6:30 p.m.

Board of Education Health & Social Services

- ~~Superintendent of Schools~~

~~Nathan Quesnel~~

- Administration

Jim Cordier

7:00 p.m.

- Community Health & Nursing Services
- Environmental Control
- Social Services

Saturday, March 3, 2018

Town Treasurer	Donald Currey
Town Council	Rich Kehoe
Town Clerk	Robert Pasek
Registrars of Voters	Mary Mourey & Steve Watkins
Selectmen	
Probate Court	Scott Chadwick
Corporation Counsel	Scott Chadwick

8:30 a.m.

Finance

Administration	Mike Walsh
Accounts and Control	
Information Technology	
Purchasing	
Assessor	
Revenue and Collections	
Employee Benefits	
Risk Management	
Debt Services	
Contingency	
Capital Improvements	
Revenues	

Five Year Capital Improvement Plan

Summary
Project Narratives
Finance
Public Library
Other Departments

Boards and Commissions

Beautification Commission	Veterans Commission
Inland/ Wetlands/Environment Commission	Board of Assessment Appeals
Personnel Board of Appeals	Human Rights Commission
Historic District Commission	Emergency Medical Commission
Commission on Culture & Fine Arts	Zoning Board of Appeals
Public Building Commission	Board of Ethics
Pension & Retiree Benefit Board	Commission on Aging
Commission on Services for Persons w/Disabilities	The Hockanum River Commission

Lunch Break

12:30 p.m.

Executive

Office of the Mayor	Marcia Leclerc
Human Resources	Santiago Malave
Public Library	Sarah Morgan
Youth Services	Cephus Nolen

Development

Administration Eileen Buckheit
Redevelopment Agency
Economic Development Commission
Planning & Zoning Commission
Grants Administration

Monday, March 5, 2018

Public Works Board of Education

6:30 p.m.

Superintendent of Schools Nathan Quesnel

Parks and Recreation

7:15 p.m.

Administration Ted Fravel
Other Facilities
Senior Services
Park Special Program
Parks & Recreation Capital Improvements
Services for Seniors

Administration Tim Bockus
Engineering
Highway Services
Flood Protection
Waste Services
Fleet Services
Building Maintenance
Metropolitan District Commission
Park Maintenance
Public Works Capital Improvements
Library

8:00 p.m.

Tuesday, March 6, 2018

Regular Meeting

7:30 p.m.

Wednesday, March 7, 2018

Public Hearing - Budget

7:00 p.m.

Tuesday, March 13, 2018

Special Meeting - Budget

7:00 p.m.