

Richard J. Bark

TOWN COUNCIL OFFICE

2021 FEB 19 A 8:51

DATE: November 30, 2020
TO: All Directors
FROM: Rich Kehoe, Chair
RE: 2021-2022 Budget Workshop Schedule

TOWN CLERK
EAST HARTFORD

REVISED 02-19-21

TOWN COUNCIL CHAMBERS

Monday, February 22, 2021

Due to the coronavirus outbreak, Town Hall is closed. Pursuant to Governor Lamont's Executive Order No. 7B, the February 22nd Budget Workshop for Police & Fire Departments is accessible through "Microsoft Teams" 929-235-8441 Conference ID: 913 802 78#

Mayor's Summary of Budget

6:30 p.m.

Police Department Chief Sansom
Police Administration
Operations
Criminal Investigation
Police Capital Improvements

Public Safety Complex Chief Sansom
Public Safety Communications

Fire Department Chief Oates
Administration
Suppression
Fire Training
Fire Marshal
Apparatus Maintenance
Alarm Maintenance
Emergency Medical Service
Emergency Management
Fire Capital Improvements

Wednesday, February 24, 2021

Due to the coronavirus outbreak, Town Hall is closed. Pursuant to Governor Lamont's Executive Order No. 7B, the February 24th Budget Workshop for the Inspections & Permits Dept. and Board of Education is accessible through "Microsoft Teams" 929-235-8441 Conference ID: 572 257 56#

Inspections and Permits

Administration Gregg Grew

6:30 p.m.

Board of Education
Superintendent of Schools
Information Technology

Nathan Quesnel
Roberta Pratt

Saturday, February 27, 2021

Due to the coronavirus outbreak, Town Hall is closed. Pursuant to Governor Lamont's Executive Order No. 7B, the February 27th Budget Workshop for various town departments is accessible through "Microsoft Teams" 929-235-8441 Conference ID: 251 498 632#

Town Treasurer	Lee Griffin	8:30 a.m.
Town Council	Rich Kehoe	
Town Clerk	Robert Pasek	
Registrars of Voters	Mary Mourey & Steve Watkins	
Selectmen		
Probate Court	Scott Chadwick	
Corporation Counsel	Scott Chadwick	

Development

Administration	Eileen Buckheit
Redevelopment Agency	
Economic Development Commission	
Planning & Zoning Commission	
Grants Administration	

Finance

Administration	Linda Trzetzziak
Accounts and Control	
Purchasing	
Assessor	
Revenue and Collections	
Employee Benefits	
Risk Management	
Debt Services	
Contingency	
Capital Improvements	
Revenues	

Five Year Capital Improvement Plan

Summary
Project Narratives
Finance
Public Library
Other Departments

Boards and Commissions

Beautification Commission	Veterans Commission
Inland/ Wetlands/Environment Commission	Board of Assessment Appeals
Personnel Board of Appeals	Historic District Commission
Emergency Medical Services	Commission on Culture & Fine Arts
Zoning Board of Appeals	Public Building Commission
Board of Ethics	Pension & Retiree Benefit Board
Commission on Aging	The Hockanum River Commission
Commission on Services for Persons w/Disabilities	

Lunch Break

12:30 p.m.

Executive

Office of the Mayor
Human Resources
Public Library
Youth Services

Marcia Leclerc
Theresa Buchanan
Sarah Morgan
Cephus Nolen

Monday, March 1, 2021

Due to the coronavirus outbreak, Town Hall is closed. Pursuant to Governor Lamont's Executive Order No. 7B, the March 1st Budget Workshop for the Public Works, Parks & Recreation and Health & Social Services Departments is accessible through "Microsoft Teams" 929-235-8441 Conference ID: 528 941 481#

Public Works

6:30 p.m.

Administration
Engineering
Highway Services
Flood Protection
Waste Services
Fleet Services
Building Maintenance
Metropolitan District Commission
Park Maintenance
Public Works Capital Improvements
Library

John Lawlor

Parks and Recreation

Administration
Other Facilities
Senior Services
Park Special Program
Parks & Recreation Capital Improvements
Services for Seniors

Ted Fravel

Health and Social Services

Administration
Community Health & Nursing Services
Environmental Control
Social Services

Laurence Burnsed

Regular Meeting

Tuesday, March 2, 2021

7:30 p.m.

Public Hearing – Budget

Wednesday, March 3, 2021

7:00 p.m.

Special Meeting – Budget

Tuesday, March 9, 2021

7:00 p.m.