



**TOWN OF  
EAST HARTFORD**

# **POLICE DEPARTMENT BUDGET PRESENTATION**

**FY 2025**



The East Hartford Police Department is an internationally accredited law enforcement agency, committed to ensuring the safety and wellbeing of East Hartford residents and visitors to our community.

The agency provides first responder services to assure a positive quality of life and to conduct in-depth criminal investigations and crime intelligence gathering.

EHPD is comprised of three major bureaus, each commanded by a Deputy Chief: **Operations Bureau**, **Support Services Bureau**, and the **Professional Standards Bureau**.

# DEPARTMENT DESCRIPTION

# DEPARTMENT SERVICES

## Operation Bureau - Patrol Division:

Patrol Platoons  
Animal Control Section  
Tactical Response Team  
Community Outreach Division  
Traffic Unit/Motorcycles  
Specialized Units: Honor Guard, Bicycle Unit, K-9, Marine Unit, Peer Support

## Support Services Bureau:

Records Management  
Budgeting and Finance  
Payroll  
Scheduling and Permits  
Grants  
Fleet Management  
Property and Evidence Section

## Communications Division:

Public Safety Communication (911 Dispatch)  
Management Information Services (I.T.)

## Operation Bureau - Criminal Inv Division:

General Investigations Section  
Special (Juvenile) Investigations Section  
Crash Investigations Unit  
Evidentiary Services Unit (ESU)  
Intelligence and Street Crimes Unit  
School Resource Officers

## Professional Standards Bureau:

Internal Affairs  
Training Division  
Recruitment / Hiring  
Freedom of Information Office (FOI)  
Research and Planning  
Accreditation  
Inspections



# UPCOMING PROJECTS



- **Two additional Community Service Officers to initiate a Police Athletic League (PAL) Program**
- **Community Service Canine**
- **Pursue CALEA Tier II Accreditation**
- **Continue Safe Streets Traffic Initiative in 2024**



# BUDGET CHANGES



ORG	OBJECT	DESCRIPTION	REASON	\$ CHANGE
G5203	60110	Permanent Services	Contractual raises + two CSOs	\$485,950
G5203	60121	Temporary Services	Increase to cover salaries	\$70,000
G5203	60148	Holiday Pay (Police)	Contractual raises	\$53,856
G5203	62321	Gasoline and Fuel	Amount set by Finance	-\$8,000
G5203	63443	Euthanasia Fees	Increase in animal cases	\$1,500
G5203	64528	Body Cameras	Two additional CSO positions (NI)	\$4,000
G5203	64600	Office Furniture	Replace 20+ year old items	\$5,000
G5203	65212	Telephone	Restore to previous year amount	\$12,500
G5203	65252	Electricity	Increase in rate	\$816
G5204	62338	Traffic Supplies	Increase costs for new equipment	\$3,500
G5205	63252	Criminal Invest Technology	Increase in software licensing	\$1,000
G5400	60110	Permanent Services	Contractual raises	\$87,098
G5400	60148	Holiday Pay	Contractual raises	\$5,599
<b>TOTAL</b>	Contractual \$632,503 + Budget Requests \$98,316 – Gasoline \$8,000 =			<b>\$722,819</b>



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**THANK YOU!**

