

DEPARTMENT BUDGET PRESENTATION

FY 2025



Our mission

• The Human Resources Department strives to foster a knowledgeable, engaged, and liable workforce.

Our vision

• To shape a responsive, professional 21st Century Public Sector Human Resources Department.

– Our values

• Customer Service. Collaboration. Communication.

DEPARTMENT DESCRIPTION



The Human Resources Department is a supportive partner, providing full services to the Town of East Hartford employees and the public. Some of the services provided by the department include employee and labor relations, classification and compensation, recruitment and selection, employee benefit programs, policy development, and training.

The employees within Human Resources serve as advisors to departments, thereby providing information that empowers managers, administrators, and staff to meet the goals of the Town.

NEW INITIATIVES









Employee Engagement Committee

Employee Wellness and Community Events

Employee Monthly Brew Employee annual Reviews







Employee Training Programs



Employee Self Services



Job Interest Card

BUDGET CHANGES

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ORG	OBJECT	DESCRIPTION	REASON	\$ CHANGE
G2300	60110	Permanent Services	Contractual increases	\$ 8,622.00
TOTAL		\$ 8,622.00		



Thank You!



