

*Robert J. Pratt*

TOWN COUNCIL OFFICE

2021 DEC 15 AM 8:29

TOWN CLERK  
EAST HARTFORD

**DATE:** December 14, 2021  
**TO:** All Directors  
**FROM:** Rich Kehoe, Chair  
**RE:** 2022-2023 Budget Workshop Schedule

**TOWN COUNCIL CHAMBERS**

**Monday, February 28, 2022**

**Mayor's Summary of Budget** **6:30 p.m.**

**Police Department** Chief Sansom  
Police Administration  
Operations  
Criminal Investigation  
Police Capital Improvements

**Public Safety Complex** Chief Sansom  
Public Safety Communications

**Fire Department** Interim Fire Chief Munson  
Administration  
Suppression  
Fire Training  
Fire Marshal  
Apparatus Maintenance  
Alarm Maintenance  
Emergency Medical Service  
Emergency Management  
Fire Capital Improvements

**Wednesday, March 2, 2022**

**Inspections and Permits** **6:30 p.m.**  
Administration Gregg Grew

**Board of Education**  
Superintendent of Schools Nathan Quesnel  
Information Technology Roberta Pratt

**Saturday, March 5, 2022**

Town Treasurer  
Town Council  
Town Clerk  
Registrars of Voters  
Selectmen  
Probate Court  
Corporation Counsel

John Murphy, Jr.  
Rich Kehoe  
Robert Pasek  
Mary Mourey & Steve Watkins  
  
Scott Chadwick  
James Tallberg

**8:30 a.m.**

**Development**

Administration  
Redevelopment Agency  
Economic Development Commission  
Planning & Zoning Commission  
Grants Administration

Eileen Buckheit

**Finance**

Administration  
Accounts and Control  
Purchasing  
Assessor  
Revenue and Collections  
Employee Benefits  
Risk Management  
Debt Services  
Contingency  
Capital Improvements  
Revenues

Mike Lupkas, Linda Trzetziaak

**Five Year Capital Improvement Plan**

Summary  
Project Narratives  
Finance  
Public Library  
Other Departments

**Boards and Commissions**

Beautification Commission  
Inland/ Wetlands/Environment Commission  
Personnel Board of Appeals  
Emergency Medical Services  
Zoning Board of Appeals  
Board of Ethics  
Commission on Aging  
Commission on Services for Persons w/Disabilities

Veterans Commission  
Board of Assessment Appeals  
Historic District Commission  
Commission on Culture & Fine Arts  
Public Building Commission  
Pension & Retiree Benefit Board  
The Hockanum River Commission

**Lunch Break**

**12:30 p.m.**

**Executive**

Office of the Mayor  
Human Resources  
Public Library  
Youth Services

Michael Walsh, Connor Martin, Jessica Carrero  
Sandy Franklin  
Sarah Morgan  
Cephus Nolen

**Monday, March 7, 2022**

**Health and Social Services**

Administration Laurence Burnsed  
Community Health & Nursing Services  
Environmental Control  
Social Services

6:30 p.m.

**Public Works**

Administration John Lawlor  
Engineering  
Highway Services  
Flood Protection  
Waste Services  
Fleet Services  
Building Maintenance  
Metropolitan District Commission  
Park Maintenance  
Public Works Capital Improvements  
Library

**Parks and Recreation**

Administration Ted Fravel  
Other Facilities  
Senior Services  
Park Special Program  
Parks & Recreation Capital Improvements  
Services for Seniors

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Public Hearing – Budget Wednesday, March 9 7:00 p.m.

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Special Meeting – Budget Monday, March 14 7:00 p.m.

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Regular Meeting Tuesday, March 15 7:30 p.m.