

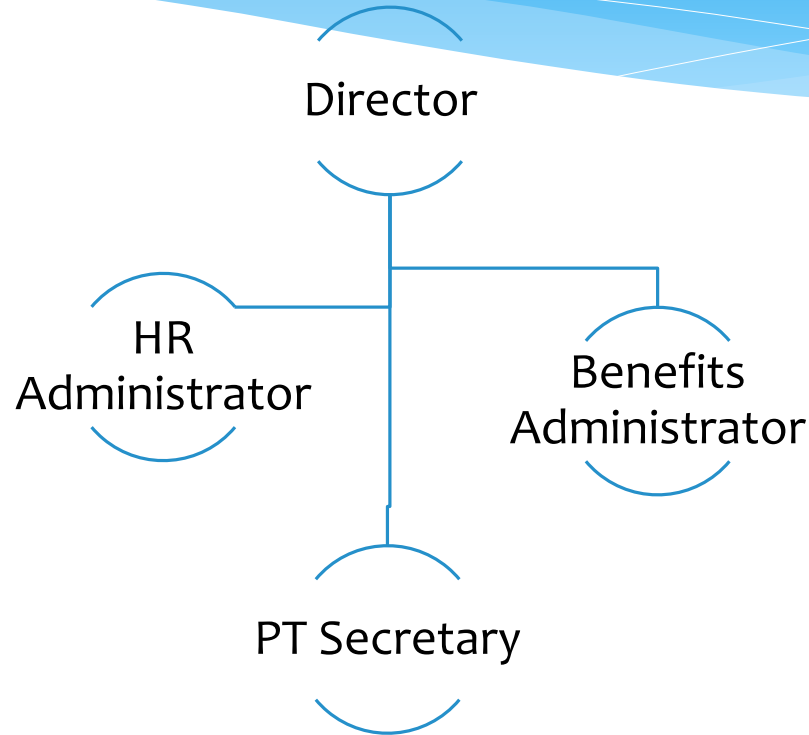
East Hartford Human Resources Department

2018-19 Town Council Budget Presentation

Human Resources Department Highlights in FY 2018

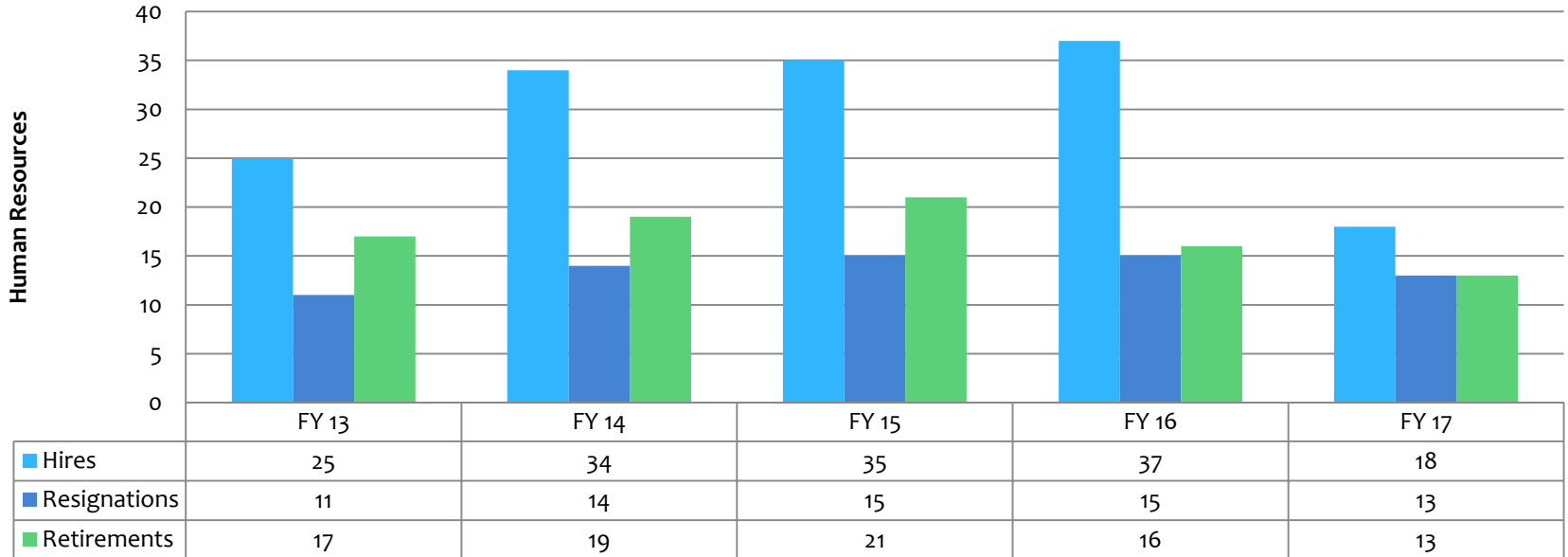
- * Negotiated successor contracts for Police, AFSCME #1174 Public Works, and CSEA #2001 Town Hall unions
- * Handled 15 grievances
- * Recruited police officers, 911 dispatchers and supervisors, Assistant Public Works Director and Library Director
- * Promotions – Fire Marshal, Chief Training Officer, Assistant Medical Officer and Police Sergeant

Human Resources Organization Chart



Human Resources Activity

5 year trend



2018-2019 Budget Overview

- * 1.5% General Wage Increases
- * \$12,000 increase for consultants
- * \$326,371 – recommended budget
- * 9.9% reduction from 2017-18 budget