

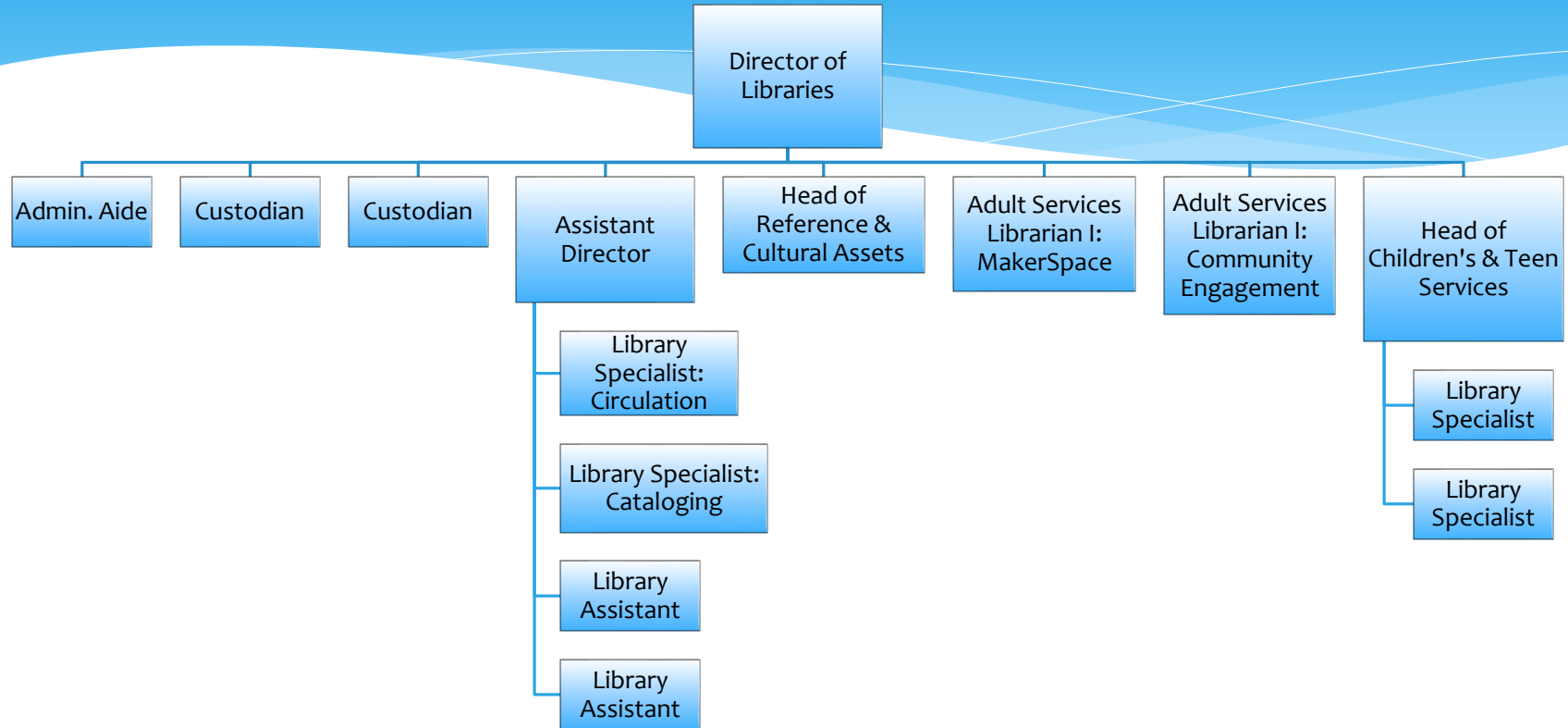


East Hartford Public Library

2018-2019

Budget Presentation

Organization Chart



Library staff, September 2017



Mission

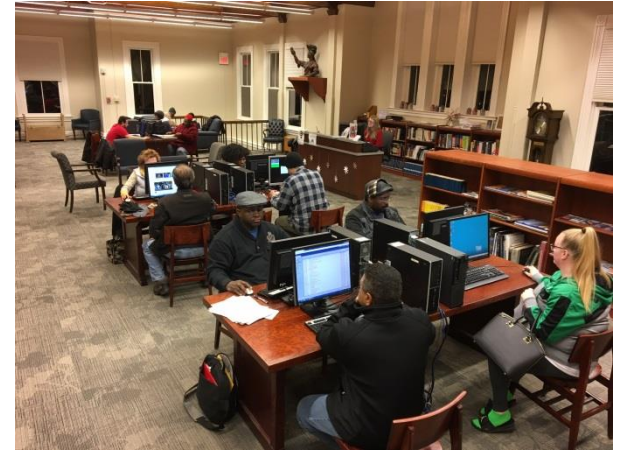
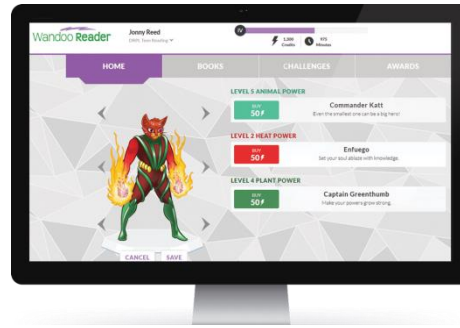
- * **Mission Statement:** *To provide all the people of East Hartford with opportunities to pursue life-long learning and literacy, to connect with their community, and to share information and ideas freely.*



Collections



Technology



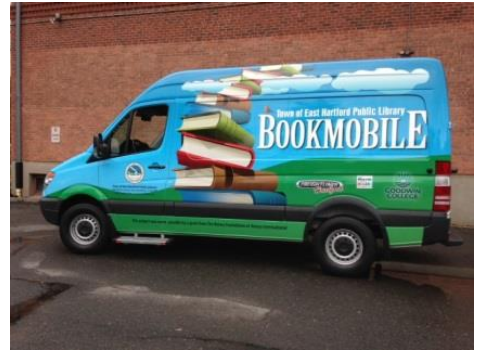
Customer Service



Program Highlights



Community Partnerships



FY 2017 Statistics

- * 75,191 total items borrowed (5% increase)
- * ~120,000 visitors to the library (7% increase)
- * 479 programs /9,492 participants (21% increase)
- * 41,927 public computing sessions (6% increase)

FY 2018 Year-to-Date

Program attendance

2018: 4,941

2017: 4,615

7% increase

Circulation

2018: 49,186

2017: 43,749

12% increase

Initiatives

- * Increase circulation
- * Renovate Wickham Library
- * Improve access and visibility of cultural assets, including art and rare books
- * MakerSpace development
- * Summer Reading
- * Community Engagement

The Library Budget in Brief

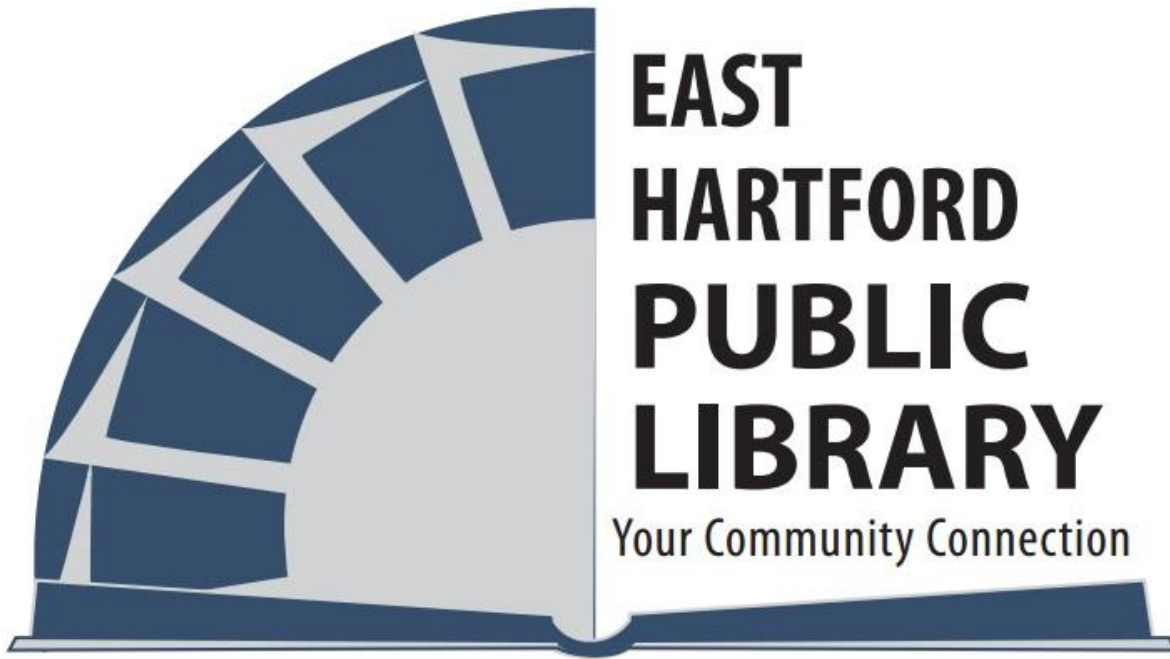
Increases

Permanent Services	+16,765
Overtime	+ 300
Professional Development	+ 600
Office Supplies	+ 500
Library Programs (new initiative)	+ 2,000
Electricity	+ 6,000

Decreases

Dues & Subscriptions	- 211
Consultant (Novus Insight)	- 300
Office Equipment Maintenance	- 2,000
Computers, Printers, Peripherals	-14,905

Total Net Increase **\$8,749**



**EAST
HARTFORD
PUBLIC
LIBRARY**

Your Community Connection