



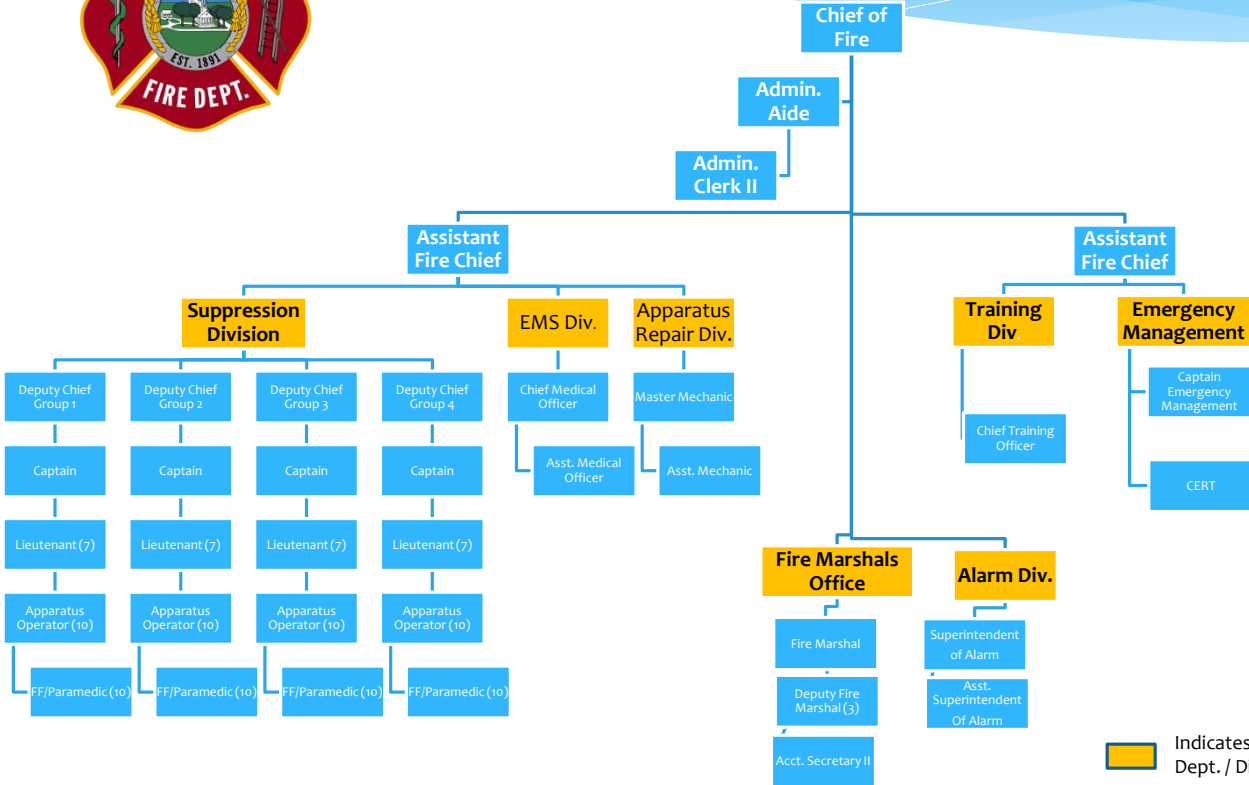
# East Hartford Fire Department

2018-19 Town Council Budget Presentation

# EAST HARTFORD FIRE DEPARTMENT

## TABLE OF ORGANIZATION

### FEBRUARY 2018



Indicates Dept. / Div. Only

# Metrics

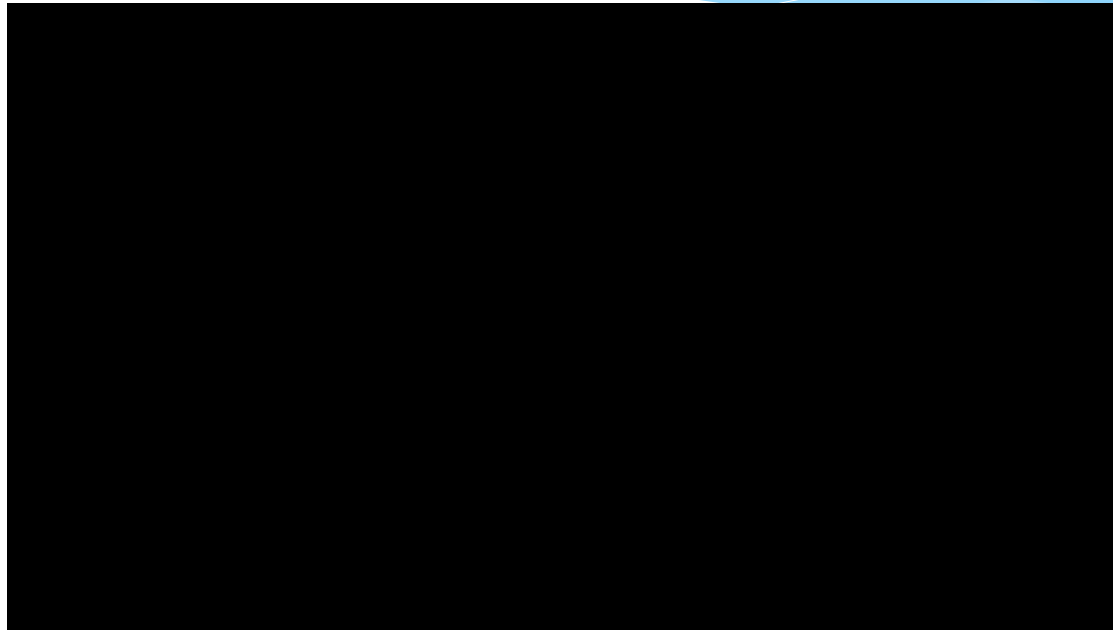
* Calls for service:	10,557
* Fire Code Enforcement Inspections:	691
* Smoke Detectors	240
* Fire Training Hours:	2,025
* EMS Training Hours:	2,040
* Special Events:	53



# What we've done



# What it means



# What we've done

## Smoke Detectors Save Lives!

There was recently a fire in your neighborhood. We hope you have the proper smoke detection in your home to prevent a fire from devastating this area again. The East Hartford Fire Marshal's Office, in partnership with the American Red Cross, will provide you with FREE smoke detectors and a home safety evaluation. Please contact our office with any further information or questions you may have about this recent incident at (860) 281-7405. To receive your FREE detectors contact our office or the American Red Cross at (877) 287-3327 Option 1. Thank you for making our community safer!



## PLAN 9 Community preparedness



Stock up on these 9 essential items to help you stay safe during an emergency:



# Why it matters



# Budget Overview

- \* Clear mandate to avoid increase results in near zero increase
- \* The only lines with an increase are salary accounts that represent the negotiated general wage increase for the period (1%).





# Revenue

- \* Revenue from EMS
  - \* Fee structure set by State of Connecticut, Department of Public Health
- \* Revenue from Fire Marshal's Office
- \* Revenue from Alarm Division
  - \* Fire Alarm Monitoring
  - \* Communications Tower space rental



# Revenue

	FY 16-17	YTD
* EMS	\$748,576.66	\$353,198.87
* Fire Marshal	\$772,514*	\$20,302*
* Tower Rental	\$26,000	TBD (new tenant)

\*calendar year + Vpermit challenges



# Fire Administration

- \* Overall administration and leadership of the department
- \* Lead initiatives to improve fire ground supervision, health and wellness, improved special event planning (HMF & UConn) and execution.
- \* Completed and submitted a comprehensive rewrite of Local Emergency Medical Services Plan
- \* Significant participation in Statewide initiatives on Opioid Abuse, EMS Training Requirements, Entry Level Training, and more.



# Fire Suppression

- \* Implemented program to increase operational supervision, increasing effectiveness and efficiency.
- \* Ensured OSHA and NFPA compliance to enhance worker safety
- \* Responded to over 10,400 incidents which included over 200 fires
- \* Noted increase in response to calls for service on the highway system
- \* Increased number of building pre-fire plan records



# Fire Marshal

- \* Connecticut General Statutes 29-305 requires the local fire marshal to inspect all properties with the prescriptive frequency of 29-292-7e (c).
- \* Performance Measures
  - \* 1001 Residential Inspections (203 re-inspections)
  - \* 302 smoke detectors provided
  - \* 624 Reviews of plans for construction/renovation
  - \* 162 Fire Investigations

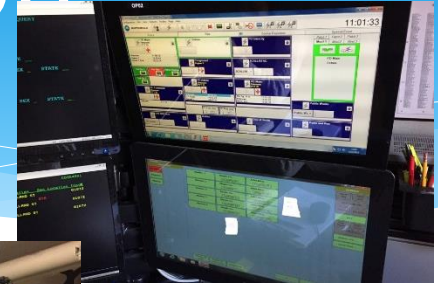


# Fire Apparatus Maintenance

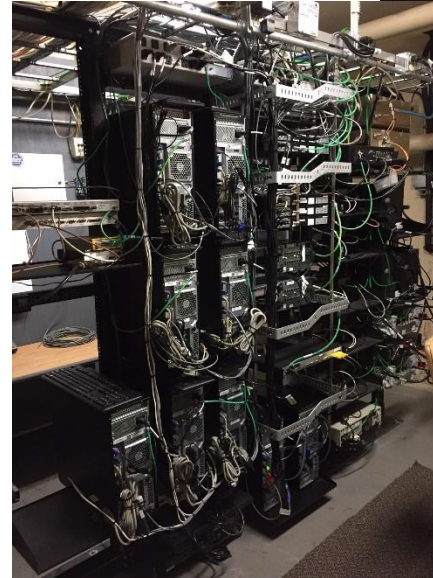
- \* Maintained/Repaired Fleet of:
  - \* 9 front line apparatus
  - \* 34 other vehicles
  - \* 82 SCBA (and 262 SCBA air cylinders)
  - \* 15 chain and rotary saws
  - \* 672 feet of ground ladders
  - \* 9 Powered extrication tools
- \* Specified, monitored construction, and took delivery of three new apparatus
- \* Aply navigated department through period of broken and out of service fire apparatus.



# Fire Alarm Division



- \* Maintain and constantly improve the department's radio system which includes:
  - \* 4 microwave stations
  - \* 90 Municipal Fire Alarm Boxes
  - \* 164 Radios
- \* Provide subject matter expertise and assistance to Police Department and Public Works in related matters
- \* Ensure 100% in service rate of municipal fire alarm system
- \* Ensure functionality and execute prompt repair of 15 traffic signals.



# Emergency Medical Services

- \* Facilitated response to over 7,000 calls for service through a comprehensive program of training, logistics, and technology





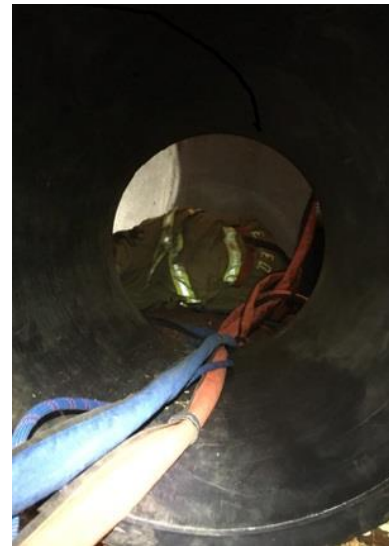
# Emergency Management

- \* Developed and executed Plan9 resident preparedness program.
- \* Conducted a comprehensive review and re-write of the Town's EOP



# Training Division

- \* Completed development and delivery of OSHA compliant confined space rescue training program
- \* Created and implemented new probationary firefighter training and orientation program.
- \* Institutionalized company level training program



# Questions?

