



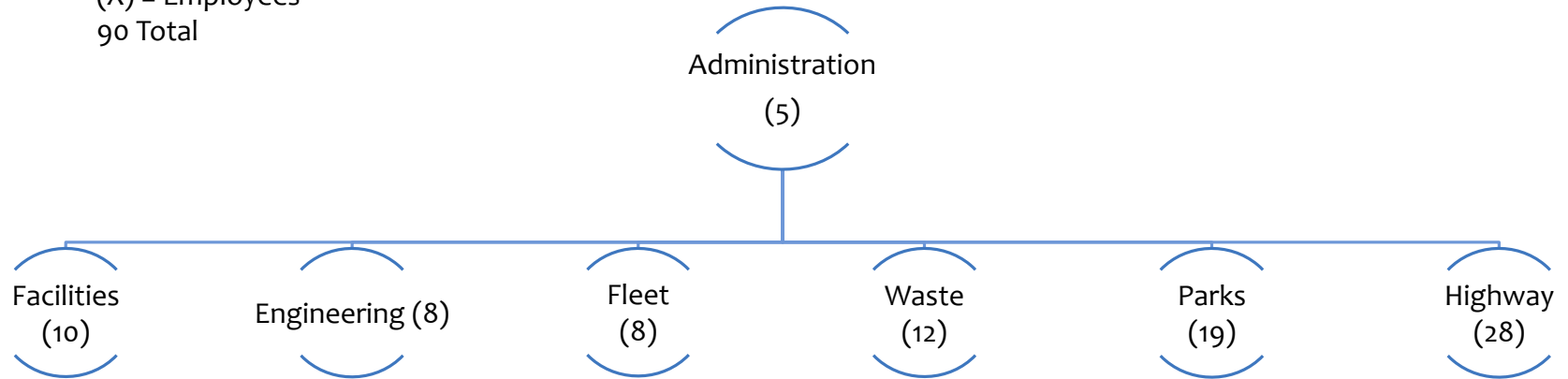
Town of East Hartford

2018 – 2019

Department of Public Works

Organization

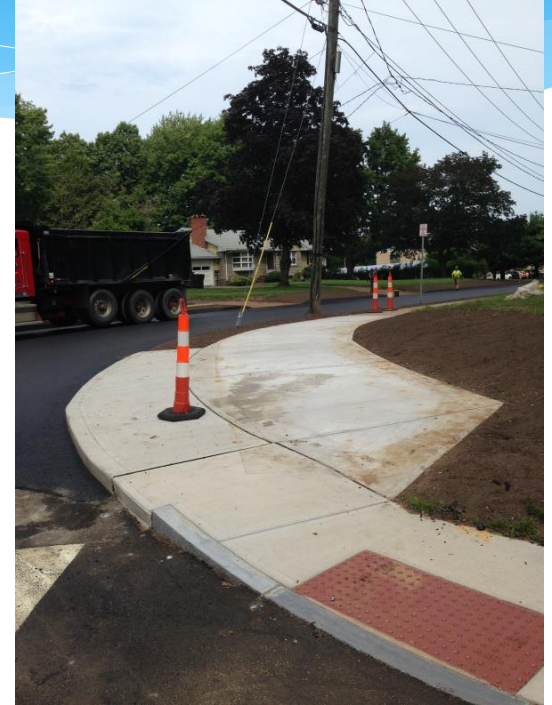
(X) = Employees
90 Total



Responsibilities

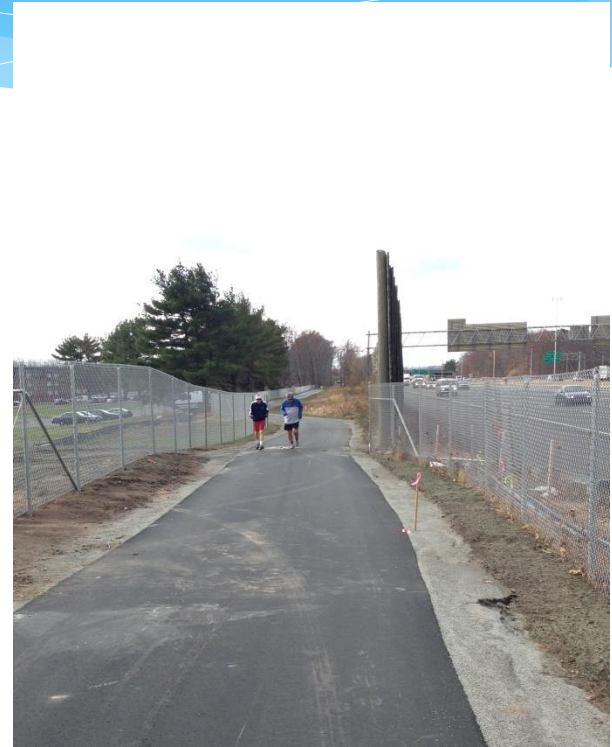
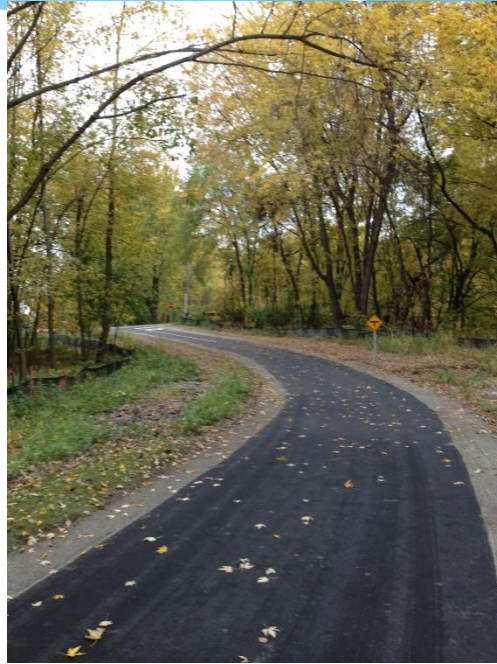
- 151 miles (388 lane miles) of roads
- Over 400 vehicles
- 45 buildings (340,000 s.f.)
- 17,000 tons of waste
- 4 miles of levee
- 5,400 catch basins
- 1,600 manholes
- 380 drainage outfalls
- 5 cemeteries (45 acres)
- 5,000 street lights
- 17 bus shelters
- Property Maintenance of 67 locations (140 acres)
- 650 acres of recreation land
- 23 parks
- Over 9 miles of trails
- 12 playscapes
- 20 Little League baseball & softball fields
- 16 Outdoor basketball courts- 6 lighted
- 10 tennis courts
- 2 football fields
- 8 soccer fields
- Property Maintenance of 76 locations (260 acres)

Road improvement program



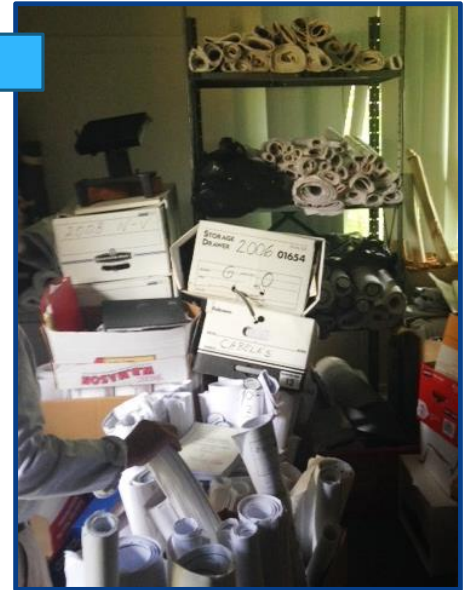
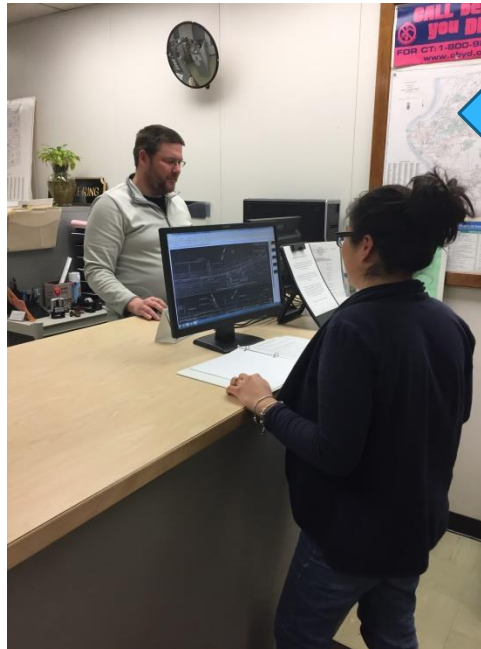
2017 Construction
update photos

East Coast Greenway Multi-Use Trail



Document Management

- Oct. 2008 – Records Management Survey
- Department Needs Assessment
- Current Funding
 - Development complete
 - Engineering nearing completion
 - I&P next
- Next Funding Phase
 - Offsite storage locations



Department Training

- Safety
- Regulatory Compliance
- Customer Service
- Electronic Ticket System
- New Employee Handbooks
- Division Operational Audits

2016 Snow Plow
Rodeo Winner



National Public Works Week



Ms4 permit requirements

- Illicit discharge detection and elimination program
- Ordinance and regulation changes
- Program to retrofit, repair, upgrade and replace structures and outfalls



Highway Services Division

Burnside Ave Bus Shelters



Flood Protection Drill - Assembling Stop Log Structure



Golf Course Improvements



New Irrigation Well

Refurbished Cart Paths



Fleet Services

- Ecology Drive Fuel Dispensing System



Leaf Box Fabrication



McAuliffe Press Box



Park Improvements



Hockanum Basketball Court Amenities

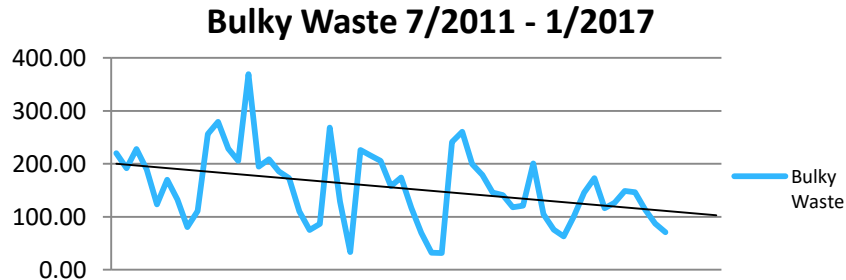


Woodland Playground

CBD Street Tree Replacement

Managing Bulky Waste

- Curbside Education and Enforcement
- Expanded Recycling
 - Mattresses, paint, textiles, WRAP



TRASH

- ___ NO GRASS, LEAVES OR BRUSH IN TRASH CART
- ___ NO RECYCLABLE MATERIALS IN TRASH CART
- ___ MATERIAL UNACCEPTABLE FOR PICK UP OR CART

YARD WASTES

- ___ BRUSH MUST BE CUT TO CORRECT SIZE & SECURELY TIED
- ___ BRANDED LEAVES MUST BE BROUGHT TO TRANSFER STATION

RECYCLING

- ___ CARDBOARD SHOULD BE FLATTENED & PLACED IN RECYCLING CART
- ___ NO TRASH IN THE BLUE RECYCLING CART, USE GREEN TRASH CART
- ___ YOUR RECYCLING COLLECTION IS NEXT WEEK
- ___ PLACE SHREDDED PAPER IN PAPER GROCERY BAGS
- ___ NO PLASTIC BAGS IN THE RECYCLING CART

BULKY & METAL WASTES/APPLIANCES

- ___ PLEASE CALL (800) 291-7263 TO SCHEDULE A PICK UP
- ___ MATERIALS UNACCEPTABLE FOR CURBSIDE PICKUP

CART PLACEMENT/USAGE

- ___ MATERIALS MUST BE PLACED IN THE CART FOR PICKUP
- ___ CARTS AND BULKY ITEMS MUST BE OUT BY 6:00 A.M.
- ___ PLEASE PLACE THE CART SO THAT IT IS CLEAR OF OBSTACLES,
- ___ INCLUDING PARKED CARS, MAIL BOXES OR BUSHES.
- ___ DO NOT OVERFILL OR JAM MATERIALS INTO THE CART
- ___ PLEASE PLACE TRASH AND RECYCLING CARTS AT LEAST 9 FEET APART
- ___ PLEASE MOVE THE HANDLE AWAY FROM THE STREET
- ___ PLEASE PLACE CART ON LEVEL GROUND WITHIN 2 FEET OF THE CURB

OTHER

ADDRESS: _____

DRIVER INITIALS: _____ DATE: _____ M T W T F

QUESTIONS? PLEASE CALL (800) 291-7263 OR VISIT THE WEBSITE www.austintexas.gov



Reducing Bulky Waste

*****Data to be updated*****

- 747 Additional permits issued
- 361 Ton reduction in bulky volumes
- 440 Additional ticket books purchased
- 23 Additional bulk pickups purchased
- More recycling options
- Savings includes increase in bulk tip fee

	FY 15	FY 16
Print Ticket Books	\$0.00	(\$1,180.00)
Print Reminder Notices	(\$164.15)	\$0.00
Mail Reminder Notices	(\$1,608.67)	\$0.00
Bulky Waste Tipping Fees	(\$164,207.25)	(\$133,535.00)
Permit Revenues	\$91,990.00	\$114,935.00
Extra Bulk Pickup Revenues	\$0.00	\$575.00
Extra Ticket Book Revenue	\$0.00	\$13,200.00
Total	(\$73,990.07)	(\$6,005.00)
	Savings =	\$67,985.07

WRAP



Transfer Station



WE CAN HELP
Recycle
YOUR PAINT

WE ARE A PAINTCARE DROP-OFF SITE
Give us a call or visit paintcare.org for details.

We accept old house paint,
stain and varnish during our
regular business hours.



Notice to Residents

FREE Electronics Recycling

According to state law, Connecticut residents can recycle the following electronic items **FREE of CHARGE** at their local collection center:

- ✓ **Computers**
- ✓ **Monitors**
- ✓ **Printers**
- ✓ **Television**



Collection Site: East Hartford Transfer Station – Ecology drive
Hours: Monday, Tuesday and Friday, 7:15 a.m. to 11:55 a.m. and 12:30 p.m. to 2:45 p.m.
First and third Saturday of each month from 8:00 a.m. to 1:45 p.m.
Town contact: Diane Gompfer
(860) 291-7363 or dgompper@easthartfordct.gov

FY 18 Increases/Decreases

		Administration	Engineering	Highway	Waste	Fleet	Facilities	Park Maintenance	Category Total
60110	Permanent Services	\$27,585	\$15,428	\$61,462	\$23,509	\$28,559	\$15,703	\$23,699	\$195,945
60141	Overtime		(\$1,500)						(\$1,500)
62216	Profess Development		\$200						\$200
62239	Landscape Materials				(\$500)				(\$500)
62320	Uniforms,Clothing,Shoes			\$775	\$375	\$125	\$100	\$600	\$1,975
62324	Auto Parts & Access					(\$29,000)		\$29,000	\$0
62344	Tools & Implements				\$500				\$500
62366	First Aid Supplies			\$500					\$500
63138	Contract Services			\$7,000					\$7,000
63175	Prof Engineering Serv		\$22,150						\$22,150
63221	Printing/Repr		(\$200)						(\$200)
63236	Office Equip Maint		(\$800)						(\$800)
63275	Rodent & Pest Control						\$600		\$600
63410	Tipping Fees				\$30,000				\$30,000
63489	Golf Building Maint						\$1,700		\$1,700
63510	Recycling				\$8,000				\$8,000
65212	Telephone			(\$650)					(\$650)
		\$27,585	\$35,278	\$69,087	\$61,884	(\$316)	\$18,103	\$53,299	
							Department Total		\$264,920
							Non Payroll Total		\$68,975