

# Development Department FY 2018 – 2019 Budget Workshop Presentation

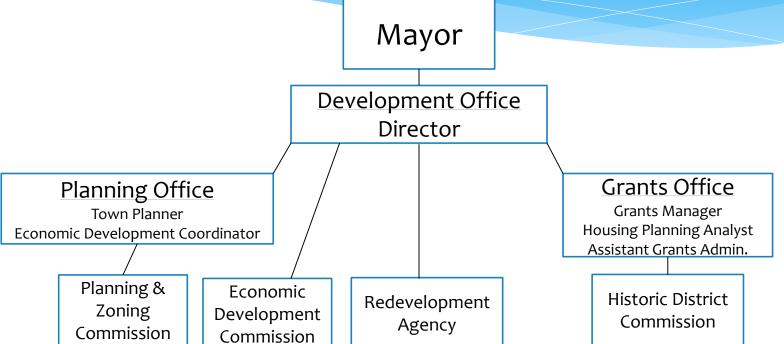
### Development Department



- Development Administration
- Planning & Zoning Commission
- Economic Development Commission
- Redevelopment Agency
- Grants Administration
- Historic District Commission

### Organizational Chart





### Zero Budget Growth



This year's budget request for the department is exactly the same as last year's outside of salaries. There is zero growth in non-contractual line items.

The Assistant Grants Administrator, a part-time position, has been filled.

### **Business Visitations**



Mayor Leclerc, Development Department staff, and other Town officials have visited these businesses this year to better understand their needs and to help make East Hartford a better place to work and grow:

- \* Arthur J. Hurley Wire Company
- DXC Technology
- Coca-Cola Bottling Company
- \* Dur-a-flex
- \* Gengras Motor Cars
- Hoffman Auto Group
- \* Granny's Pie Factory
- \* Aldi
- Fremont Group



Mayor Leclerc visits with Jim Clark of the Arthur J. Hurley Wire Company

## An Exciting Time for Development



- UTRC expansion
- Pratt & Whitney World Headquarters
- \* Hillyard-RoVic
- \* Porter Brook on Main new facade
- Burger King new facade and interior
- \* Taco Bell new facade
- \* Atlas Oil new facade
- \* Dunkin' Donuts (Kahoots site)
- \* Kia of East Hartford relocation
- \* Aldi renovation and expansion
- Xpress Fuel gas station new convenience store planned
- \* Citgo Food Bag renovation
- \* United Steel expansion
- \* Dollar General on Silver Lane
- Godavari Restaurant
- \* Family Dollar

- \* Michael's Arts & Crafts
- \* Olympia Sports
- Finex Credit Union renovation
- \* Chuck's Auto expansion and new facade
- \* Herb's Auto new facade
- \* Clarcor Engine Mobile Group
- \* SUPA Lifestyle Fitness
- \* Dollar Tree
- \* Nardelli's Grinder Shoppe
- \* Goodwin College Manufacturing Center
- \* United Bank
- \* Riverside Pharmacy
- UConn Health
- \* Daley Court redevelopment
- \* Arthur J. Hurley Company
- \* Hall of Fame Silver Lanes Laser Tag
- \* VIP Carwash

### Silver Lane

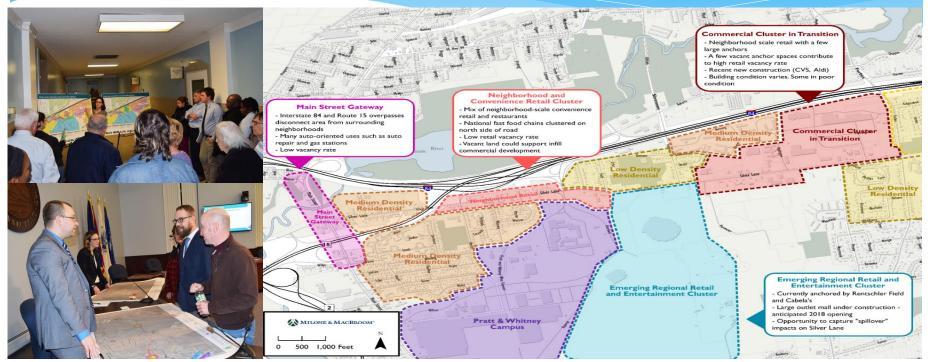


- \* Mayor's Advisory Committee is working with Milone & MacBroom and Transystems on a comprehensive redevelopment plan.
- \* A well-attended public forum was held on January 30<sup>th</sup>.
- Leveraging \$200,000
   Brownfields Areawide
   Redevelopment grant from CT
   DECD
- Ongoing \$200,000 CRCOG transportation study with Transystems



### Silver Lane





### Investment in Silver Lane



- \* \$200,000 Brownfields Assessment Grant from the U.S. Department of Environmental Protection: Used for town-wide inventory and assessment of brownfields properties, with a focus on Silver Lane
- \* \$200,000 Brownfields Area-Wide Redevelopment Grant from the Connecticut Department of Economic and Community Development (DECD): Used to create the Silver Lane Advisory Committee and fund a comprehensive study of the corridor by Milone & MacBroom
- \* \$200,000 Capitol Region Council of Governments Transportation Study of the Silver Lane Corridor: Addresses safety, congestion, pedestrian and bicycle access, and future planning by Transystems
- \* \$450,000 Working Cities Challenge implementation award over three years, managed by East Hartford Public Schools
- \* \$12 million from DECD for public infrastructure improvements in the Silver Lane Corridor
- \* \$3 million in town bonding approved by voters in 2016 for land acquisition and infrastructure improvements
- \* Potential investment from the CT Department of Housing through Capital for Change for housing rehabilitation

### Working Cities Challenge







East Hartford Public Schools



and Northeast Connecticut



















The program is administered by the Federal Reserve Bank of Boston and aimed at incentivizing cross-sector collaboration to improve the lives of low-income residents.

Our focus is improving access to workforce development resources and encouraging community participation in the Silver Lane Neighborhood.

The East Hartford team headed by the Board of Education, was one of five municipalities awarded \$450,000 to implement our plan over three years.

Other entities including UTC and the Hartford Foundation have pledged additional funding to support our efforts.

### Rentschler Field





- \* \$12 million state grant will potentially be used for infrastructure construction
- \* A new road has been completed

### United Technologies Campus



United Technologies
Research Center Expansion



Opened June, 2017

Pratt & Whitney
New Headquarters



Opened November, 2017

### Silver Lane



#### Aldi Market

801 Silver Ln

\* Completed expansion and renovation, opened October 2017



#### **Dollar General**

735 Silver Ln

New store opened October 2017



### Silver Lane



#### Silver Lane Plaza

Proposed new facades- 794-850 Silver Lane



### Dunkin' Donuts









639 Main Street East Hartford, Connecticut July 2017



The former Kahoots building at 639 Main Street at Pitkin Street will be demolished in coming weeks. New Dunkin' Donuts construction will begin this spring and is set to open by fall.

The parking lot will be expanded at their 364 Silver Lane location in order to reduce traffic congestion.

East Elevation

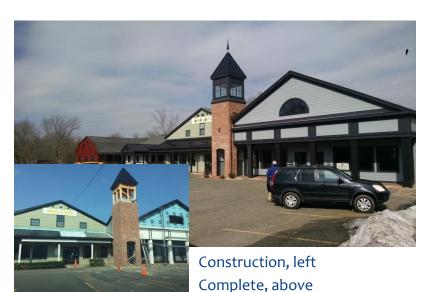
North Elevation

### Facade Renovations



#### **Porter Brook On Main**

Procaccini's Plaza 40-50 Main St Comic Book/Record store and Dance Studio planned



#### **Burger King**

Interior and exterior renovations 708 Silver Ln



### New Buildings and Additions



1 Pent Rd
Goodwin College
Manufacturing Annex

**4-16 Main St**Building addition for new AutoZone





### Planning & Zoning Commission



- Created regulations for Minor Modifications approved by Site Plan Review Committee to expedite smaller projects
- Created regulations for Off-site Construction Staging Areas to better manage the storage of materials and site conditions of staging areas used for road and utility projects
- Working on campus zoning district (Design Development District 3) to facilitate comprehensive redevelopment around Goodwin College
- Worked on drafting Brew Pub regulations to allow in different business districts

Planning Office	FY17	FY 18 1 <sup>st</sup> 6 Months
Applications	90	32
Revenue	\$11,131	\$4,300

### Site Plan Review Committee

- \* Site Plan Review Committee reviews all site plans, design studies, environmental studies, transportation studies, and makes advisory recommendations to P&Z
- Meetings occur weekly (as needed) and are attended by:
   Building Official
  - Town Planner
- Zoning Official
- Town Engineer
- Public appointee



#### **Applicants Assisted**

FY17: 24

FY 18: 19 (6 mos.)

### Land-Use Group





 Land-Use Group is a free service offered by the town to provide pre-application guidance and feedback to potential applicants prior to

starting a project

- \* Meetings occur weekly (as needed) and are attended by representatives from: Fire
  - Planning

Engineering

Police

Health • Zoning

Building



If you are interested in scheduling a Land-Use Group Meeting please submit

HOW DO LAPPLY?

the following information:

Written Narrative/Business Plan –
A brief description of one or two paragraph
explaining your project and the changes
you plant to make at your tile.

explaining your project and the changes you plan to make at your site. Floor Plan - A drawing showing the arrangement of rooms in the interior of the

building.

Sito Plan - A drawing showing the layout of the property, including the building and

available parking.

These items do not have to be professional

These items do not have to be professional drawings, but we ask that you make them as clear as possible.

WHERE ARE THE MEETINGS HELD?

Submit this information to Michael Daniels at meanish@easthartfordet\_gov

Room B, on the second floor of East Hartford

From M-11

WHEN ARE THE MEETINGS HELD?

The meetings are typically held on Thursda

mornings at 9:00 AM, however, you must submit

documentation and schedule your meeting in

If you submit the above paperwork by close of business on any given Friday, your project will sprically be placed on the agenda for the following Thursday morning. The Development Department will confirm the meeting me and location.

### Grants



- \* Grants Manager position 90% Town-funded, 10% CDBG funded
- \* Assistant Grants Administrator, Housing Planning Analyst salaries 100% paid by CDBG
- \* Assistant Grants Administrator changed to part-time
- \* CDBG Year 43 (2017-18) Allocation is \$495,027
- \* List of all active grants total \$6,507,603

### Grant Fund Sources Include:



- \* Community Development Block Grant (CDBG)
- \* Local Capital Improvement Program (LoCIP)
- \* USEPA Brownfields Program
- \* Women Infants and Children (WIC) Program
- \* Public Health Emergency Prep (PHEP) Program
- \* Other funds, i.e. DECD, DEEP, DOT, CT OPM, etc.

### Recent Grant-Funded Projects



- \* Labor Field Basketball Court
- \* Environmental Site Assessments on Main Street, Burnside Ave., Silver Lane
- \* Brownfields Area-Wide Redevelopment (BAR) Project on Silver Lane
- Charter Oak Greenway
- \* Youth Services Opioid Crisis Response
- \* East Hartford Youth Task Force
- Tax Office Security Upgrades
- Police "Click-it-or-Ticket" Enforcement Program
- Police Distracted Driving Enforcement Program
- \* Shea Park Parking Area
- \* Alumni Park Playscape
- Public Health Preparedness Program

- \* Neglected Cemeteries Grant
- \* East Hartford Golf Course Cart Path
- \* Senior Grocery Delivery Program
- \* Modifications and Improvements to Hockanum Library
- \* Town Hall Entrance Reconstruction
- \* Hockanum Linear Trail
- Youth Services Prevention Programs
- \* Purchase of New Wheelchair Accessible Vehicle for Seniors
- School Based Health Centers
- Labor Field Parking Lot
- \* Dial-a-Ride Program
- \* Elderly/Disabled Demand Responsive Transportation
- Ecology Drive Fuel Tank Replacement

### **Grant-Funded Projects**



\* EPA Brownfields Grant - \$200,000

Funds used for Environmental Site Assessments:



639 & 655 Main Street (Former Kahoots Site)

906 Main Street (DiRosa Cleaners)

15 Milbrook Drive (Blessed Sacrament)

1238 Silver Lane (Yanner Property)

1120 Burnside Avenue (Buettner Property)

10 Chester Street

### Grant-Supported Projects



\* Wheelchair Accessible Vehicle

State Department of Transportation Grant provided 80% percent (\$53,238) of purchase cost of Ford Startrans bus

Town paid 20% (\$13,309) of cost





### Grant-Supported Projects



#### \* East Hartford Golf Club Cart Path

Milling and overlay replacement Completed Spring, 2017





### Grant-Supported Projects



#### \* Labor Field Parking Lot

50-space parking area Completed October, 2017





### CDBG-Supported Public Services



- \* CRT Community Homeless Shelter
- \* Interfaith Ministries Soup Kitchen
- \* Interval House Domestic Violence Services
- \* InterCommunity Mental Health Services
- \* Housing Education Resource Center (HERC) Advocacy Services