



TOWN OF  
EAST HARTFORD

# DEPARTMENT BUDGET PRESENTATION

FY 2025





The East Hartford Fire Department is committed to protecting lives, property, and the environment from the effects of fire, disaster, or other life hazard through a program of prevention, education, and technically proficient emergency response.

Our service is delivered by a diverse staff of highly trained fire and EMS professionals committed to excellence and cultural competence.

## DEPARTMENT MISSION

## DEPARTMENT SERVICES

- **Fire Suppression**
  - 10,648 (FY) Calls for Service
  - 5,060 Paramedic Responses
  - 92 Building Fires
- **Fire Marshal**
  - 198 fires investigated
  - 392 (FY) inspections completed
- **Emergency Medical Services**
  - Manages medical responses and training
- **Fire Apparatus Repair**
  - Responsible for over 50 rolling stock vehicles
- **Fire Alarm Repair**
  - Responsible for the maintenance of the town emergency radio system and municipal traffic signals.
- **Fire Training**
  - Delivered 22,938 hours of training in 2023
- **Emergency Management**
  - Coordinate the ECC and towns' emergency preparedness activities



# The Price of Protection

Helmet \$425

Hood \$125

Flashlight \$180

Breathing Apparatus \$9800

Portable Radio \$10,000

Escape Harness \$525

Pants (Two Sets) \$4092

Jacket (Two Sets) \$4882

Thermal Image Camera \$12,000

Gloves \$130

Mask \$450

Boots \$650

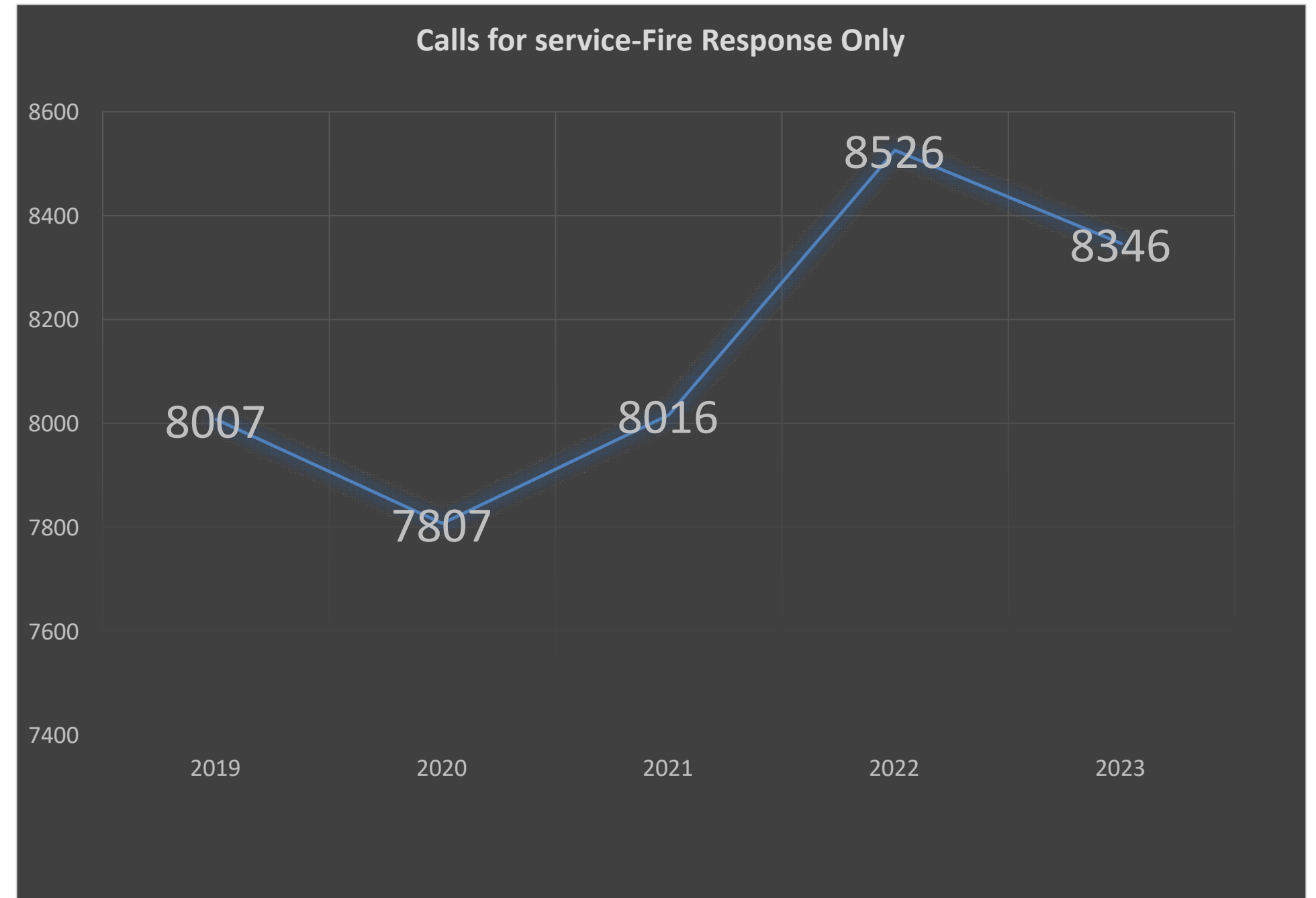
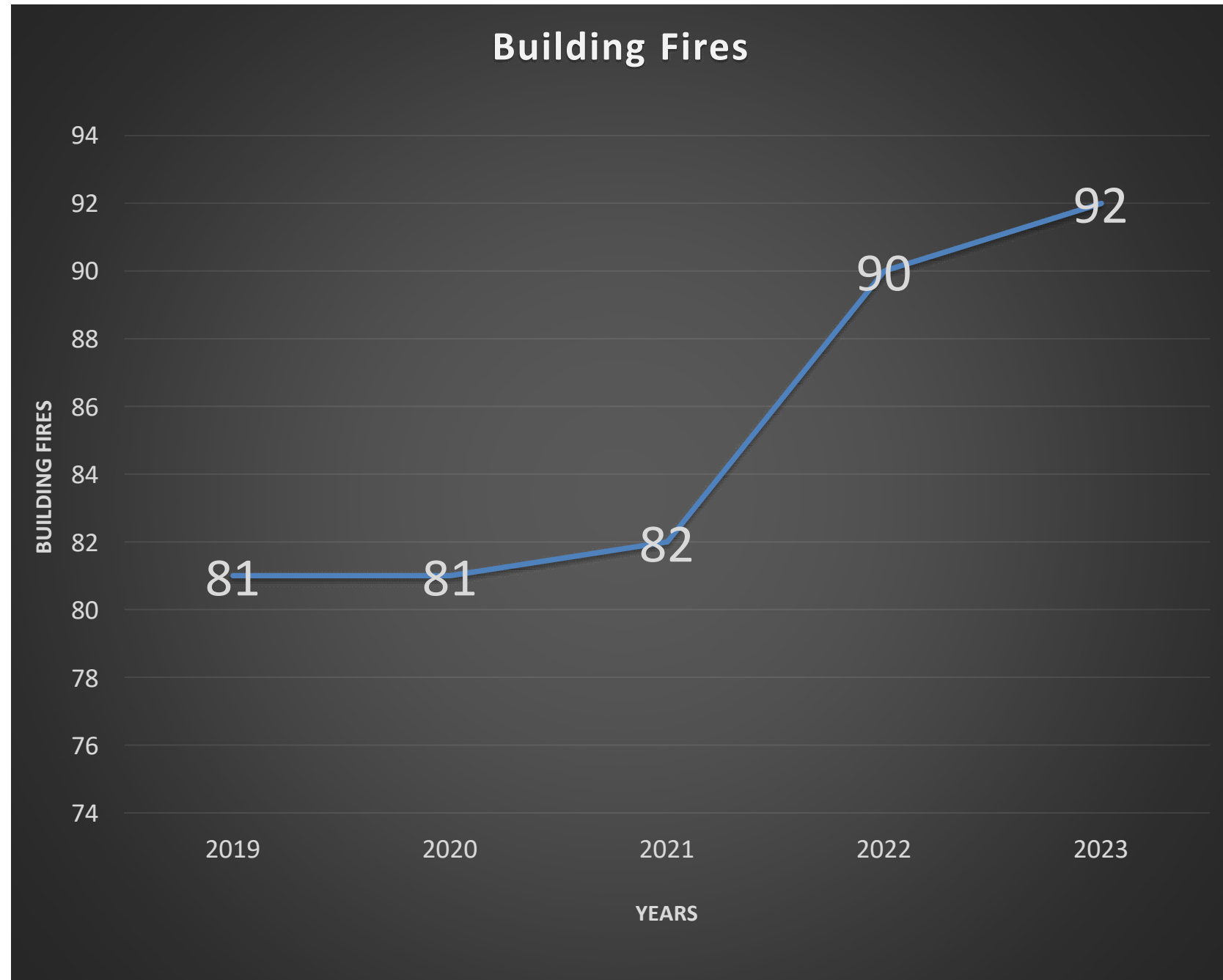
Tools \$572

**Protective  
Equipment  
Price Tag:  
\$43,831**

**Increase from  
2023= +6294  
2022= +4747  
2021= +9229  
2020=+\$10,374**



# Five-year activity trends








# UPCOMING PROJECTS

- Transition to a new Records Management System incorporating:
  - Asset management and workflow tracking for increased accountability.
  - Electronic Hiring and scheduling to increase efficiency and reduce error rates.
  - Interactive community input system to allow for direct access to the FD response database.
  - Mobile response technology allows responders access to building and occupancy data.
  - Enhanced FMO interactivity and electronic violation updates.
- Planning for the increased wave of retirements.
  - Planned onboarding of 18 new personnel.
  - 20 personnel have retired in the previous 24 months.
  - 45 personnel have retired since 2018.
  - 10 more retirements in the next 4 months



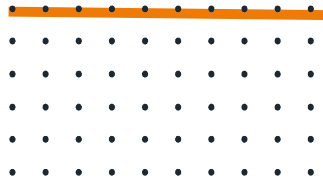


# UPCOMING PROJECTS

- Execution of the FEMA grant awarded in 2023.
  - Acceptance, training, and outfitting of three new fire engines.
  - Consolidation of department documents into one cohesive department manual.
    - Over 200 separate documents.
  - Evaluation of a “drone as a first responder” program.
  - Staff development is a priority.
  - Work with the mayor’s office on a vision to enhance community risk reduction activities.
  - Unveil the department’s priorities and goals along with effectiveness measures reporting.
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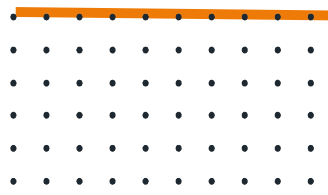


# BUDGET CHANGES-G5316



Fire Administration			
60110	Permanent Services	Contractual - Fire Admin	\$ 22,204.00
61221	Education Stipend	This includes the cost of reimbursement for college degrees per new fire CBA	\$ 17,000.00
62346	Cleaning Supplies	Adjusted to reflect actual cost of cleaning supplies.	\$ 1,000.00
62349	Computer Tapes, Software	Fire Due RMS, see NI**	\$ 57,161.00
64605	Office Equipment	Increased to account for increase in electronics costs	\$ 2,000.00
Total Increase G5316			\$ 99,365.00

# BUDGET CHANGES-G5317



Fire Suppression			
60110	Permanent Services	Contractual Increase	\$ 284,010.00
60141	Overtime	Determined by Finance	\$ 302,500.00
60148	Holiday	Contractual Increase	\$ 70,322.00
61364	Uniforms	Adjusted to reflect actual cost of contractual uniform replacement program	\$ 7,500.00
62336	Firefighting Supplies	Adjusted for increased costs of consumables, rehabilitation supplies	\$ 1,000.00
63248	Hydrant Maintenance	Increase in per hydrant maintenance cost. Set by MDC	\$ 10,230.00
64509	Firefighting Equipment	Inflation adjustment	\$ 7,000.00
64512	Personal Protective Equipment	Inflation adjustment	\$ 13,000.00
		Total Increase G5317	\$ 695,562.00



# BUDGET CHANGES-G5319



## Fire Marshal

60110	Permanent Services	Contractual Increase	\$ 16,949.00
60141	Overtime	Adjusted for an increase in required FMO training and after hours call outs	\$ 5,000.00
60148	Holiday	Contractual/grade Increase	\$ 6,211.00
		Total Increase G5319	\$ 28,160.00



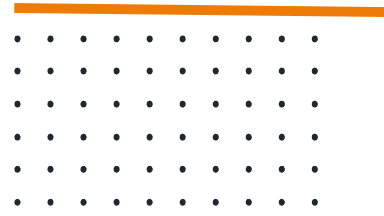
# BUDGET CHANGES-G5320



Fire Apparatus Maintenance			
60110	Permanent Services	Contractual Increase	\$ 1,429.00
60148	Holiday	Contractual Increase	\$ 605.00
60321	Gasoline and Fuel	Determined by Finance	\$ 21,000.00
62322	Tires	Inflationary market increase	\$ 2,000.00
63229	Vehicle Repair SVCS	Reflection of accurate apparatus repair services	\$ 20,000.00
		Total Increase G5320	\$ 45,034.00



# BUDGET CHANGES-G5322



## Fire Alarm Maintenance

60110	Permanent Services	Contractual Increase	\$ 4,013.00
60148	Holiday	Contractual Increase	\$ 305.00
63348	Radio Repair	Adjusted to allow for 3 additional portable radio repairs at \$650 each	\$ 2,000.00
64601	Communication Equipment	Increased cost of FD portable radios due to current radio end of life by vendor	\$ 10,000.00
65212	Telephone	Amount reflects unlimited access to AT&T FirstNet Emergency Responder Network	\$ 6,483.00
		Total Increase G5322	\$ 22,801.00



# BUDGET CHANGES-G5323



Emergency Medical Services			
60110	Permanent Services	Contractual Increase	\$ 4,013.00
60148	Holiday	Contractual Increase	\$ 4,194.00
60181	EMS Stipend	Contractual amount based on number of paramedics	\$ 24,776.00
62335	Medical Supplies	Adjustment for price increases	\$ 6,223.00
62339	Medical Waste	Absorbing PD Biohazard Waste Program	\$ 500.00
63147	Patient Care Reports	Renewal contract pricing	\$ 910.00
63239	Medical Equipment Maintenance	Maintenance Cost for LifePaks and Automatic CPR Devices	\$ 477.00
63347	C-MED Payment	Increase in per capita fee paid for coordinated EMS/hospital radio communications	\$ (13.00)
		Total Increase G5323	\$ 41,080.00

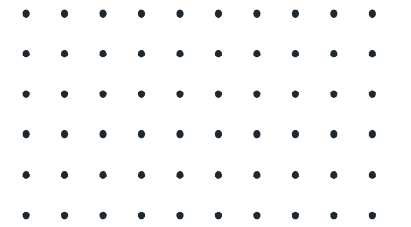
# BUDGET CHANGES-G5324



Emergency Management			
60110	Permanent Services	Contractual Increase	\$ 2,029.00
60148	Holiday	Contractual Increase	\$ 501.00
		Total Increase G5324	\$ 2,530.00



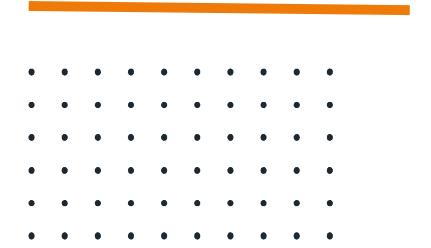
# BUDGET CHANGES-G5325



## Fire Training

60110	Permanent Services	Adjustment for employee at Step 2 plus contractual increase	\$ 8,311.00
60148	Holiday	Contractual Increase	\$ 998.00
62331	Traininig Supplies	Increased cost of training supplies	\$ 2,000.00
63159	Staff Training	Increased cost of training programs	\$ 7,800.00
		Total Increase G5325	\$ 19,109.00

# FD BUDGET CHANGES- SUMMARY FY25



- Total Increase \$953,641.00
- Contractual Increase \$770,370.00 (4.90%)
- Operational Increase \$183,271.00 (1.17%)





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**THANK  
YOU!**

