



# Town of East Hartford Fiscal Year 2017 – 2018

**POLICE DEPARTMENT &**

**PUBLIC SAFETY COMMUNICATIONS**

*“Serving our community with pride and integrity”*

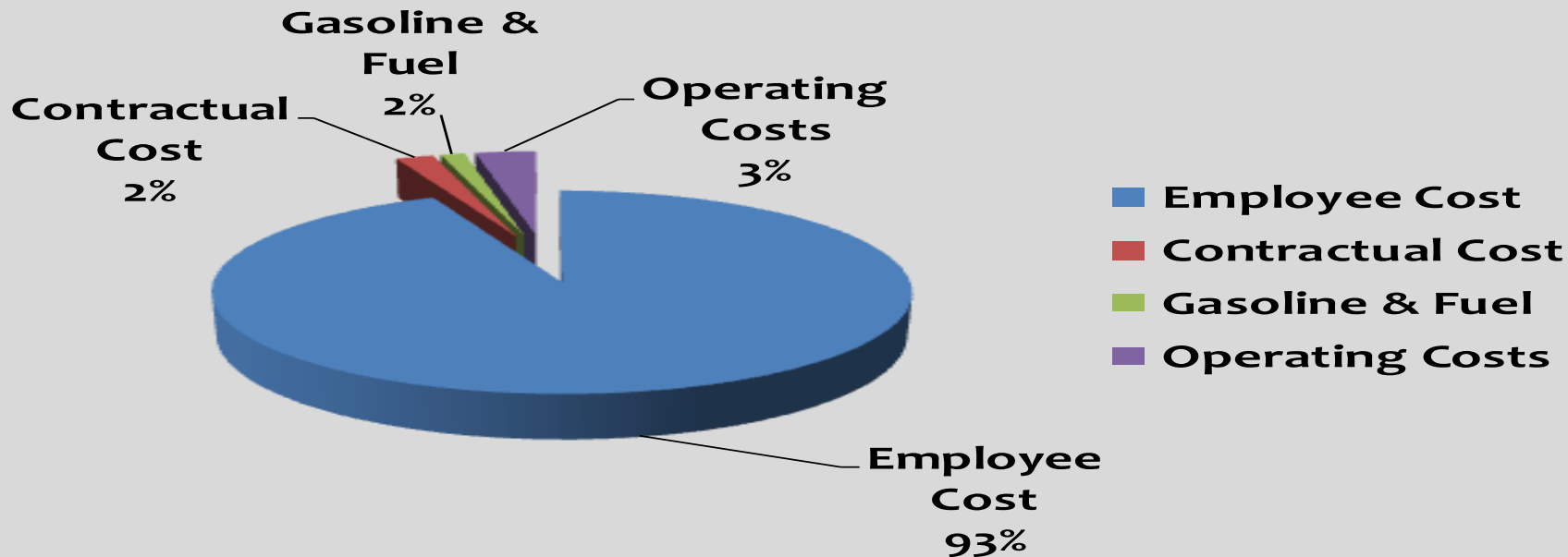




East Hartford Police Department

# Police Department

## Budget Breakdown for FY 2016 - 2017





East Hartford Police Department

# Police Department

## *Budget Reduction Plan FY 2016-2017*

- ☐ Emergency Response Team – SWAT & Negotiator yearly training
- ☐ Returned Task Force Officer to Patrol
- ☐ Hired 3 certified police officers
- ☐ Hosted training classes
- ☐ Riverfest Overtime
- ☐ Memorial Day Parade
- ☐ Bi-weekly budget command staff meeting
- ☐ Updated purchase request process



East Hartford Police Department

# Police Department

## ***Largest Police Agency East of the Connecticut River***

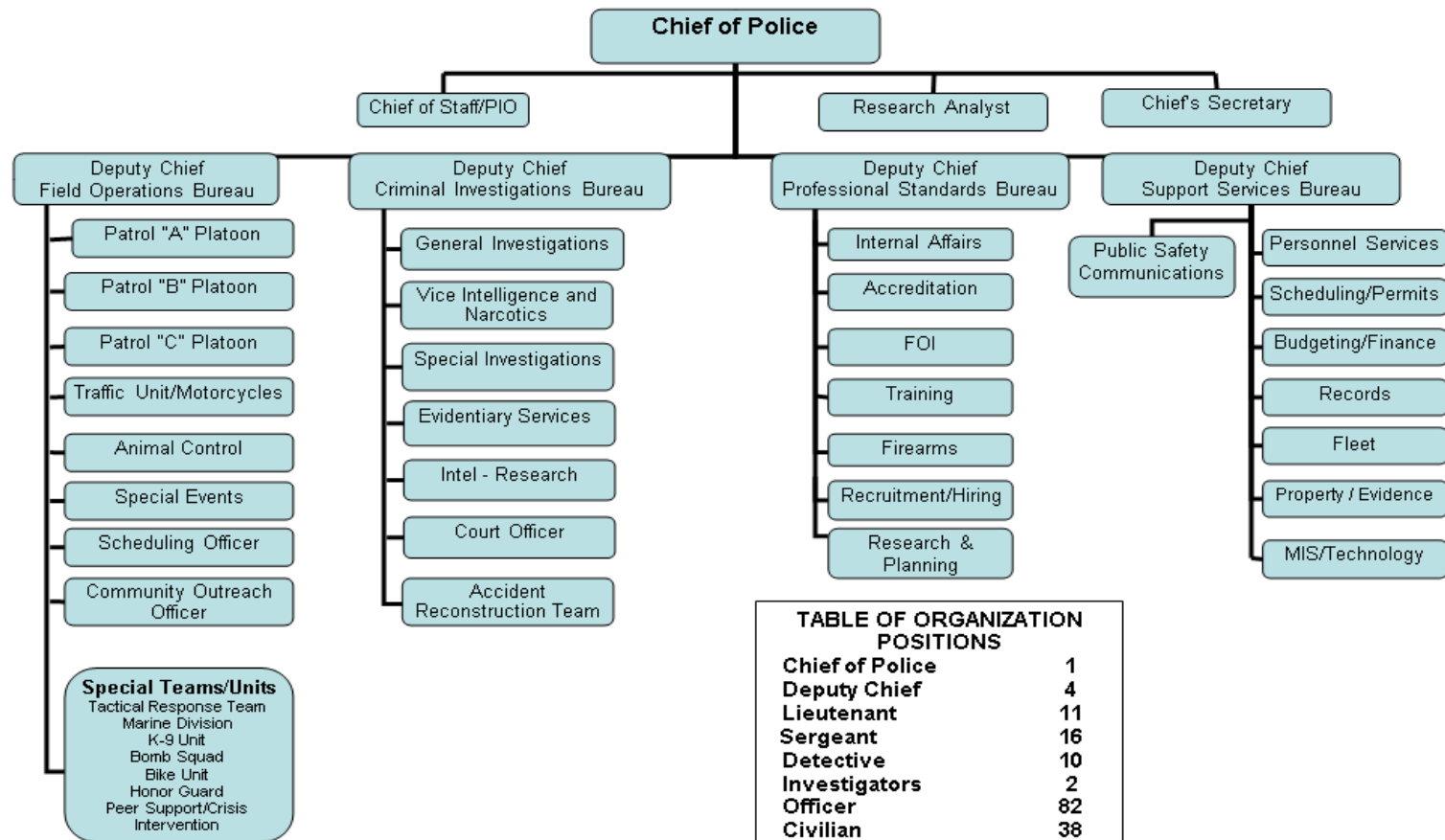
- ❑ 126 Sworn Officers (Chief, 4 Deputy Chiefs, 11 Lieutenants, 16 Sergeants, 10 Detectives, 2 Investigators and 82 Officers)
- ❑ 4 School Resource Officers (2 assigned to East Hartford High School and 2 assigned to East Hartford Middle School)
- ❑ 2 Detached Task Force Officers (DEA and FBI)
- ❑ 4 Bureaus (Field Operations, Criminal Investigations, Professional Standards and Support Services)
- ❑ 15 Civilian Employees (7 Records Clerks and 8 Administrative Staff)



# EAST HARTFORD POLICE DEPARTMENT

## TABLE OF ORGANIZATION

FY 2016 - 2017





East Hartford Police Department

# Field Operations Bureau



The Field Operations Bureau consists of the Patrol Division, supplemented by the following special teams:

- Traffic Unit
- Motorcycle Unit
- Animal Control Unit
- K9 Unit
- SWAT Team
- Crisis Negotiating Team
- Marine Unit
- Dive Team
- Bomb Squad
- Honor Guard
- Bicycle Unit
- Peer Support Team



## The Field Operations Bureau 2016 statistics:

- Responded to 33,811 calls for Police services
- 2,425 criminal arrests made
- 7,317 motor vehicle stops





East Hartford Police Department



# Criminal Investigations Bureau

## Divisions within the CIB include:

- General Investigations Division
- Vice, Intelligence & Narcotics Division (VIN)
- Special Investigations Division & SROs
- Evidentiary Services Unit
- Court Officer
- Accident Reconstruction Team (ART)

## 2016 Bureau Statistics:

- ❖ 4 Homicide investigations
- ❖ 12 Shooting investigations
- ❖ 39 Sexual assault investigations
- ❖ 11 Serious assault investigations
- ❖ 23 Robbery investigations
- ❖ 1 Home invasion investigation

- ❖ 48 Burglary investigations
- ❖ 45 Larceny investigations
- ❖ 7 MV theft investigations
- ❖ 113 Sex offender checks
- ❖ 31 Deadly weapon checks
- ❖ 5 Arson investigations





East Hartford Police Department



# Professional Standards Bureau

**Ensures the department is highly trained, accredited, ethical and adheres to the established Code of Conduct.**

- |                    |                        |
|--------------------|------------------------|
| ✓ Internal Affairs | ✓ Firearms             |
| ✓ Accreditation    | ✓ Hiring / Backgrounds |
| ✓ Training         | ✓ Planning             |
| ✓ FOI Requests     | ✓ Special Projects     |

## Accreditation Overview:

- Goal is to obtain National Accreditation by May 2018
- Updated Policies / Directives in 2016:

- ☐ Pursuit Policy
- ☐ Stop Stick Policy
- ☐ Police Response Protocol Policy
- ☐ Bias Profiling Prohibited Policy

- ☐ Juvenile Investigation Policy
- ☐ Prisoner Transport Policy
- ☐ Protection of Criminal Justice Info
- ☐ Field Training Program Policy







East Hartford Police Department

# Support Services Bureau



**The Support Services Bureau provides administrative services for the Police Department. Division within the Support Services Bureau:**

- **Public Safety Communications**
- **Administrative Services**
  - Budget Preparation and Management
  - Payroll/ Permits Processing
  - Private Duty Billing
  - Accounts Payable
  - Grant Management
  - Work Related Injury Claims & HR
- **Fleet Services**
- **Management Information Technology (MIS/IT)**
- **Property Unit**
- **Records Division**

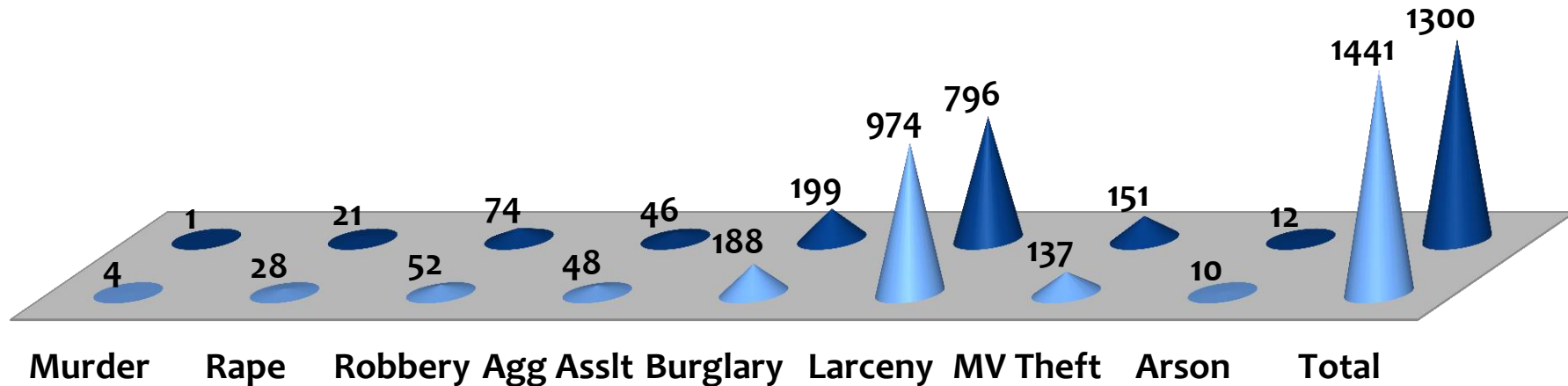




# East Hartford Police Department Crime Statistics

## 2015-2016 Major Crime Report

■ 2016 ■ 2015





East Hartford Police Department

# 2016 Accomplishments

- Promoted 3 Lieutenants & 2 Sergeants
- Hired 3 new Police Officers
- Hosted a Citizen's Police Academy for East Hartford residents
- Department was trained in Defensive Tactics & de-escalation techniques
- Reestablished Neighborhood Block Watch Meetings
- Assisted with restructuring of Burnside Avenue ("road diet" – bike lane)
- Numerous Communications Center Improvements
- Entire Department trained in the use of the Everbridge Notification System
- Adopted state model policy for Police Misconduct Investigations



East Hartford Police Department

# Future Plans

- New Computer Aid Dispatch (CAD) & Records Management System (RMS)
- Working towards obtaining national Accreditation
- Research Body Worn Cameras – Technology & Policies
- Regionalize Juvenile Review Board process
- Continue training opportunities for police officers & dispatchers
- Increase Community Service Officer positions
- Host another Citizen's Police Academy for residents of East Hartford



East Hartford Police Department

# **Budget Overview**

## **Police Department**

***Police Administration \$12,988,876***

Salaries for department & operational supplies

***Police Operations Bureau \$39,750***

Patrol & Special Units

***Police Criminal Investigations Bureau \$26,050***

Crime scene supplies & investigative funds

## **Public Safety Communications Center**

***Public Safety Communications \$1,600,659***

Public Safety Answering Point (PSAP) Police, Fire & Medical



## East Hartford Police Department

# FY 2017-2018 Budget Adjustments

*Permanent Services	\$202,720		
*Holiday Pay	\$17,434		
Gasoline	\$20,121		
Protective Safety Equipment	\$6,500		
Copier Supplies Ink Toner	\$10,000		
CID Technology (new account)	<u>\$8,000</u>		
		Total Police	\$264,775
*Communications Permanent Services	\$22,148		
*Communications Holiday Pay	<u>\$2,765</u>		
		Total Commo	\$24,913
*Contractual increases			





East Hartford Police Department

# Protective Safety Equipment

**We purchased 24 Go Bag sets and  
3 Point Black Level IIIA Ballistic Shields.**

**Each Go Bag contains the following:**

- ☐ Tactical Vest Level IV
- ☐ 3M Ballistic Helmet with face shield
- ☐ Medical Pouch containing 2 tourniquets

**Seeking funds to purchase 8 additional Go  
Bags to outfit K9 officers and Traffic officers.**



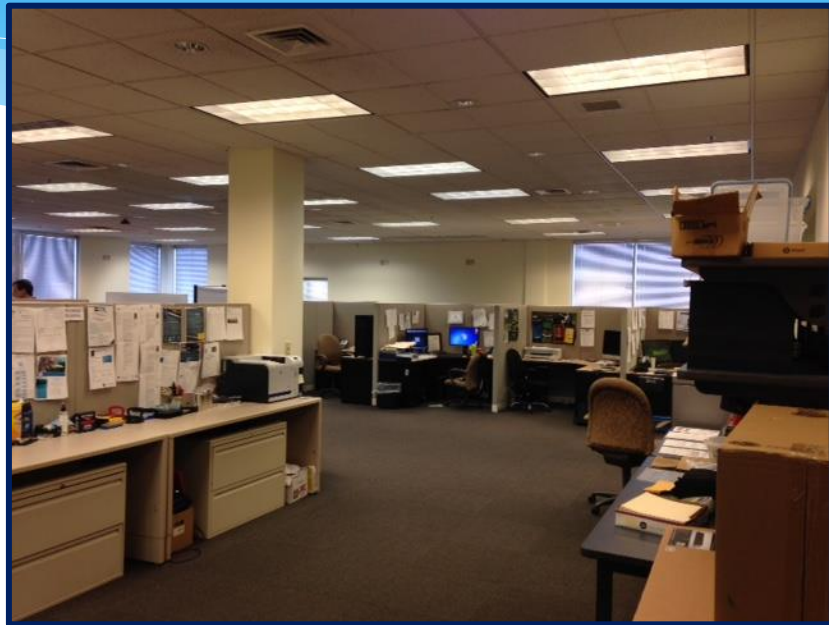


East Hartford Police Department

# CID Technology (CDI Lab & CLEAR)

## CDI BY THE NUMBERS (2016)

- 467 Device examinations
- 344 Mobile Devices
- 105 Computer / Media
- 5 Gaming Systems
- 30 Agencies served
- 9 Member agencies
- 10 Child porn Search Warrants
- 7 Arrests for Poss. of Child Pornography



**Connecticut Center for Digital Investigations**

GLASTONBURY | MANCHESTER | VERNON | MIDDLETOWN | UCONN  
E. HARTFORD | NEWINGTON | WETHERSFIELD | WINDSOR LOCKS



East Hartford Police Department

# Public Safety Communications

**The Public Safety Communications Center is the main answering point for all Police , Fire and Emergency Medical calls for service within the Town of East Hartford. Our Communications Center is the largest Public Safety Answering Point (PSAP) East of the CT River. The Center is staffed 24 hours a day on 365 days of the year.**

## **Public Safety Communications Staffing:**

- 1 Sworn Police Lieutenant & 3 Supervisors
- 19 Telecommunicators

## **Public Safety Communications Statistics:**

- 33,811 Calls for Police Service
- 1,717 calls for Fire Service
- 8,831 Calls for Emergency Medical Service
- **2016 Total Calls for Service 44,359**



East Hartford Police Department

# Capitol Improvement Plan

## *New Patrol Vehicle Prices*

### 2017 Dodge Charger AWD

Vehicle Price: \$26,016  
Patrol Outfit: \$9,163  
**Total New Patrol Vehicle: \$35,179**



### 2017 Ford Police Interceptor

Vehicle Price: \$26,013  
Patrol Outfit: \$9,163  
**Total New Patrol Vehicle: \$35,176**





East Hartford Police Department

## New Initiative

# Additional Community Service Officer

**Department of Justice recommends best practices with community based Policing models based on the Ferguson, Missouri report.**

- \* Proactive approach to address public safety concerns
- \* Builds community trust
- \* Increases sense of security in a community
- \* Enhances Police legitimacy
- \* Solves long-term problems
- \* Builds partnerships with business community
- \* Strengthens faith-based relations



East Hartford Police Department

# New Initiative

## Body Worn Cameras

EHPD is committed to the belief that on-officer audio/video is an important and valuable tool for law enforcement. The use of on-officer video is expected to result in greater transparency, more effective prosecution, and improved protection against false allegations of excessive use of force, misconduct or racial profiling.

### Taser / Axon – 75 Body Worn Camera (every uniformed officer)

- ☐ 5 year Officer Safety Program
- ☐ New cameras – initial issue, 2 ½ years & 5 years
- ☐ New Taser with every camera purchased
- ☐ Unlimited camera device storage
- ☐ \$577,300 for five year contract (\$115,460 per year)







East Hartford Police Department

# Budget Presentation



*"Serving our community with pride and integrity"*