



East Hartford Public Library

2017-2018

Budget Presentation

Targeted expense reductions related to FY 2017

- * The library achieved \$100,000 in savings during FY 2017 primarily through cuts to the permanent services budget in the absence of a library director and cuts to the temporary services line through a reduction in hours for part-time employees, as well as smaller cuts to other lines of the library budget.

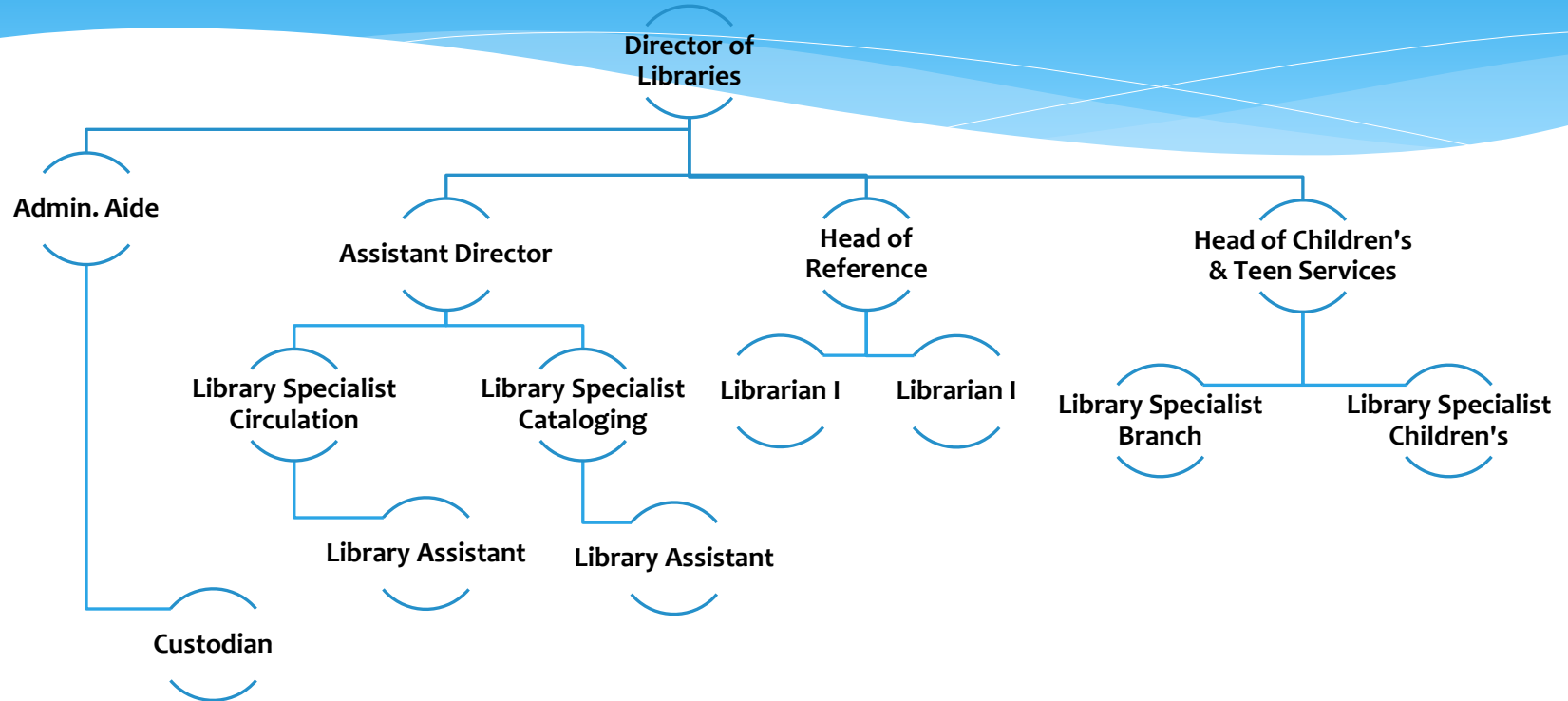
Director's Biography

Sarah Kline Morgan, Library Director

- * Formerly the Director of Branch & Children's Services at Farmington Libraries. Prior experience at libraries in Bloomfield, New Britain, and Cheshire.
- * Masters degree in library science from Syracuse University, undergraduate degree from Cornell University.
- * Experienced library manager, youth services librarian, event coordinator. Award-winning programmer.



Organization Chart



Mission

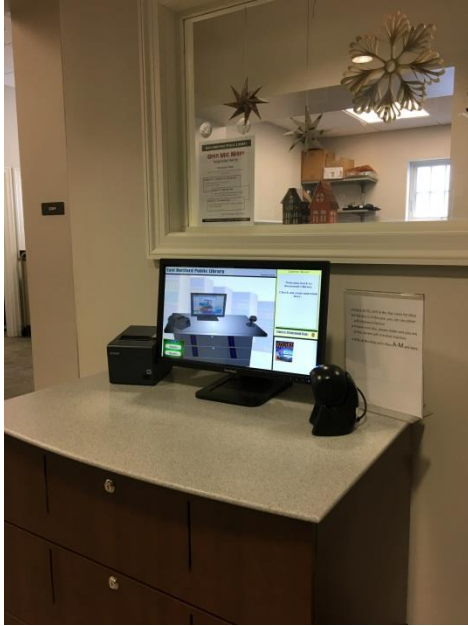
- * **Mission Statement:** *To provide all the people of East Hartford with opportunities to pursue life-long learning and literacy, to connect with their community, and to share information and ideas freely.*



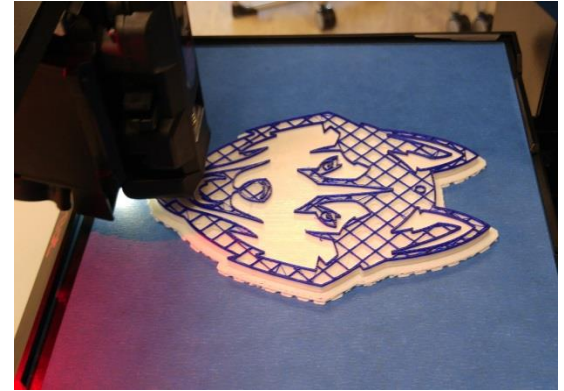
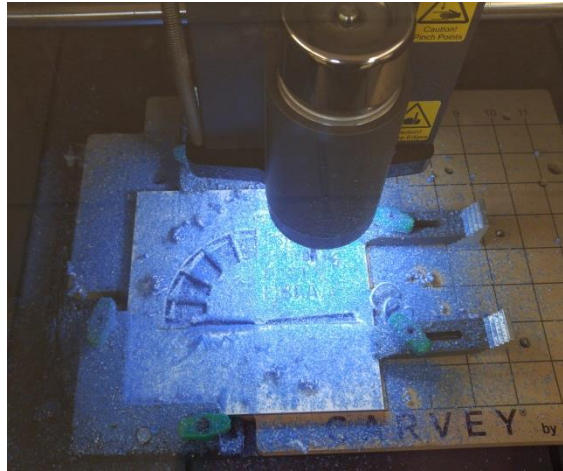
Collections



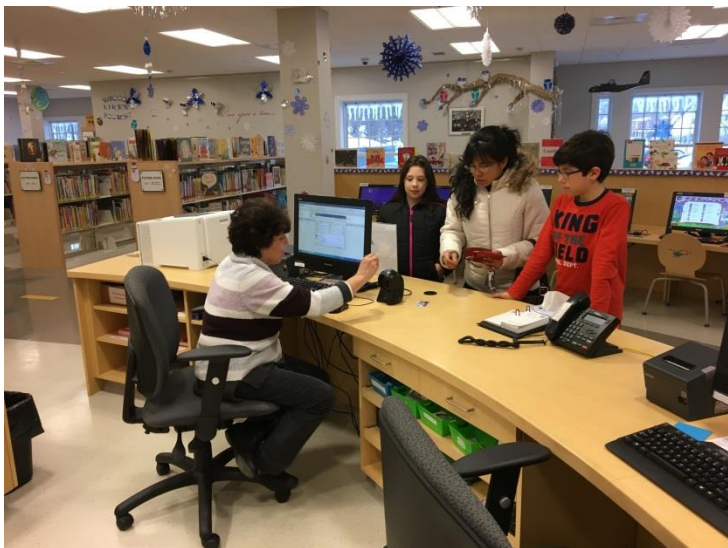
Technology



East Hartford Public Library



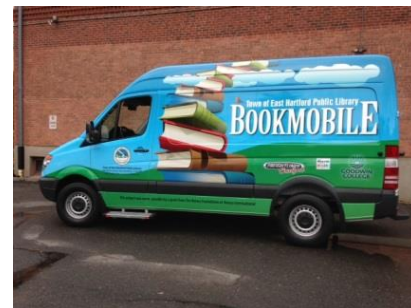
Customer Service



Program Highlights



Community Partnerships



Statistics

- * 112,226 visitors to the library
- * 477 programs / 7,869 participants
- * 39,391 public computing sessions

Initiatives

- * Fill staff vacancies
- * Increase circulation
- * Develop responsive programs and services
- * Grow the library's presence in the community
- * Maximize building usage

The Library Budget in Brief

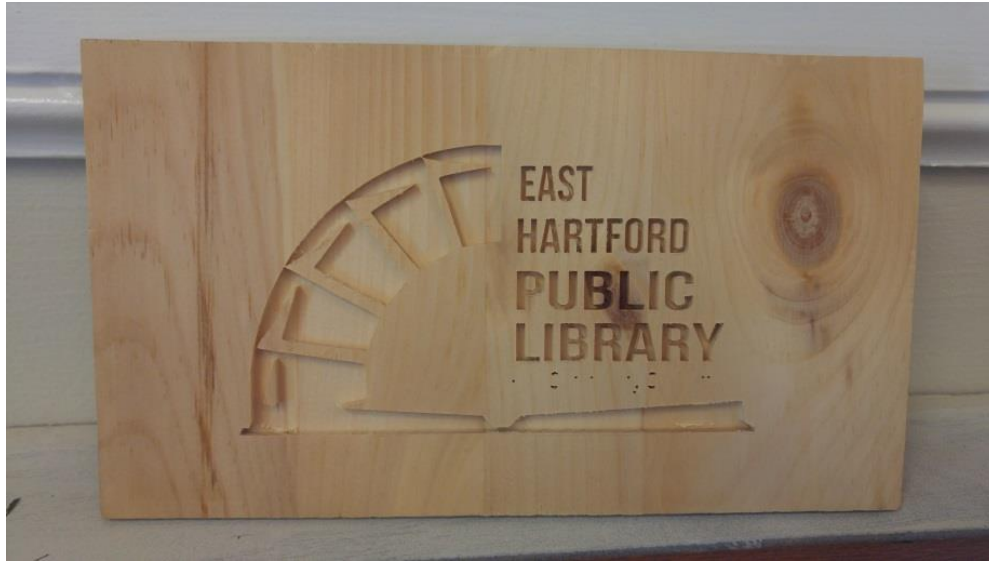
Increases

Permanent Services	+25,258
Dues and Subscriptions	+ 3,100
Library Media	+ 5,000
Consultant (CCAT)	+ 1,000
Connect	+ 1,242
Computers, Printers, Peripherals	+14,905
Electricity Expense	+35,000
Water	+ 8,350

Decreases

Overtime	- 300
Telephone	- <u>982</u>

Total Net Increase	\$92,573
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