



**TOWN OF
EAST HARTFORD**

EH WORKS BUDGET PRESENTATION

FY 2025



VISION – work with regional stakeholders to provide workforce and economic development opportunities including job training and matching, increase career and workplace learning opportunities for students from East Hartford, and support community engagement through resident leadership. All of our strategies incorporate a focus on reducing racial earning and achievement gaps.

DEPARTMENT DESCRIPTION

DEPARTMENT SERVICES

- Career Coaching Services** Since 2021:
 - Provided over 150 appointments to adults
 - Connected 135 individuals with employment
 - 95 individuals received financial literacy
 - Make 60 referrals for wrap around supports/year
- Career Pathway Programming at EHPS with RCT** - curriculum and work based learning 3 paths
- “Learn and Earn” Program** – successful pilot with Deco Manufacturing
- Supporting Digital Literacy and Navigation** – survey & upcoming equitable device distribution
- Weekly Community Newsletter** reaches 100’s!



UPCOMING PROJECTS

SUMMER YOUTH EMPLOYMENT AND LEARNING PROGRAM, SUMMER 2024

- Projected 60 youth in at least 15 different employment settings
- Last summer over 6,350 hours worked and \$90,000 earned by 55 youth

PROFESSIONAL SKILLS ACADEMY, FALL 2024

- Partnership with Goodwin University to offer credentialed skill training for an in-demand field, most likely Transportation, Distribution, Logistics
- Up to 15 participant cohort in a 5 week, part-time career readiness immersion course

Engage ~ Educate ~ Employ

Non-General Fund, Grant Budget

Source	DESCRIPTION	AMOUNT
Municipal ARPA	Permanent & Temporary Services, Fringe, Temporary Education Pay, Education and Training	\$298,000
State ARPA	Permanent Services and Fringe, Digital Navigation, Youth Employment Supports, Basic Needs grants	\$200,000
SYELP	Staffing, Youth wages and fringe, Instruction and vendors	~\$150,000
CDBG-CV	Youth Career Pathways, Professional Skills Academy	\$39,000
Justice Ed. Center	School based career pathway programming, internships	\$15,000
Total for EHW FY 2024 = \$702,000		



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Thank You!

