

FY 2023-24 Revised Budget Workshop Calendar  
COMMUNITY CULTURAL CENTER

**Monday, February 27, 2023**

6:30 p.m.

**Mayor's Summary of Budget**

Town Treasurer  
Town Council  
Town Clerk  
Registrars of Voters  
Selectmen  
Probate Court  
Corporation Counsel

**Public Works**

Administration  
Engineering  
Highway Services  
Flood Protection  
Waste Services  
Fleet Services  
Building Maintenance  
Metropolitan District Commission  
Park Maintenance  
Public Works Capital Improvements

**Wednesday, March 1, 2023**

6:30 p.m.

**Board of Education**

Superintendent of Schools

**Police Department**

Police Administration  
Operations  
Criminal Investigation  
Police Capital Improvements

**Public Safety Complex**

Public Safety Communications

**Fire Department**

Administration  
Suppression  
Fire Training  
Fire Marshal  
Apparatus Maintenance  
Alarm Maintenance  
Emergency Medical Service  
Emergency Management  
Fire Capital Improvements

**Saturday, March 4, 2023**

8:30 am

**Boards and Commissions**

Beautification Commission	Veterans Commission
Inland/ Wetlands/Environment Commission	Board of Assessment Appeals
Personnel Board of Appeals	Historic District Commission
Commission on Culture & Fine Arts	Zoning Board of Appeals      Public
Building Commission	Board of Ethics
Pension & Retiree Benefit Board	Commission on Aging
The Hockanum River Commission Commission	Services for Persons w/Disabilities

**Development**

Administration  
Redevelopment Agency  
Economic Development Commission  
Planning & Zoning Commission  
Grants Administration  
Inspections and Permits  
East Hartford Works!

**Lunch Break** 12:30 p.m.

**Executive**

Office of the Mayor  
Human Resources  
Public Library  
Information Technology

**Monday, March 6, 2023**

6:30 p.m.

**Health and Social Services**

Administration  
Community Health & Nursing Services  
Environmental Control  
Social Services

**Parks and Recreation**

Administration  
Other Facilities  
Senior Services  
Park Special Program  
Parks & Recreation Capital Improvements  
Services for Seniors  
Youth Services

**Finance**

Administration  
Accounts and Control  
Purchasing  
Assessor  
Revenue and Collections  
Employee Benefits  
Risk Management  
Debt Services  
Contingency  
Capital Improvements  
Revenues

**Five Year Capital Improvement Plan**

Summary  
Project Narratives  
Finance  
Public Library

**Wednesday, March 8**

7:00 p.m.

**Public Hearing – Budget**

**Monday, March 13**

7:00 p.m.

**Special Meeting – Budget**