



Police Department BUDGET PRESENTATION

FY 2021-2022



➤ CHIEF SCOTT M. SANSOM

- East Hartford Police Department Chief 2014 to current
- Hartford Police Department 1994-2014
- FBI National Academy Graduate
- Senior Management Institute for Police Graduate
- Master's Degree from Trinity College
- Earned several Police awards and commendations



➤ STAFF DESCRIPTION

Police Department

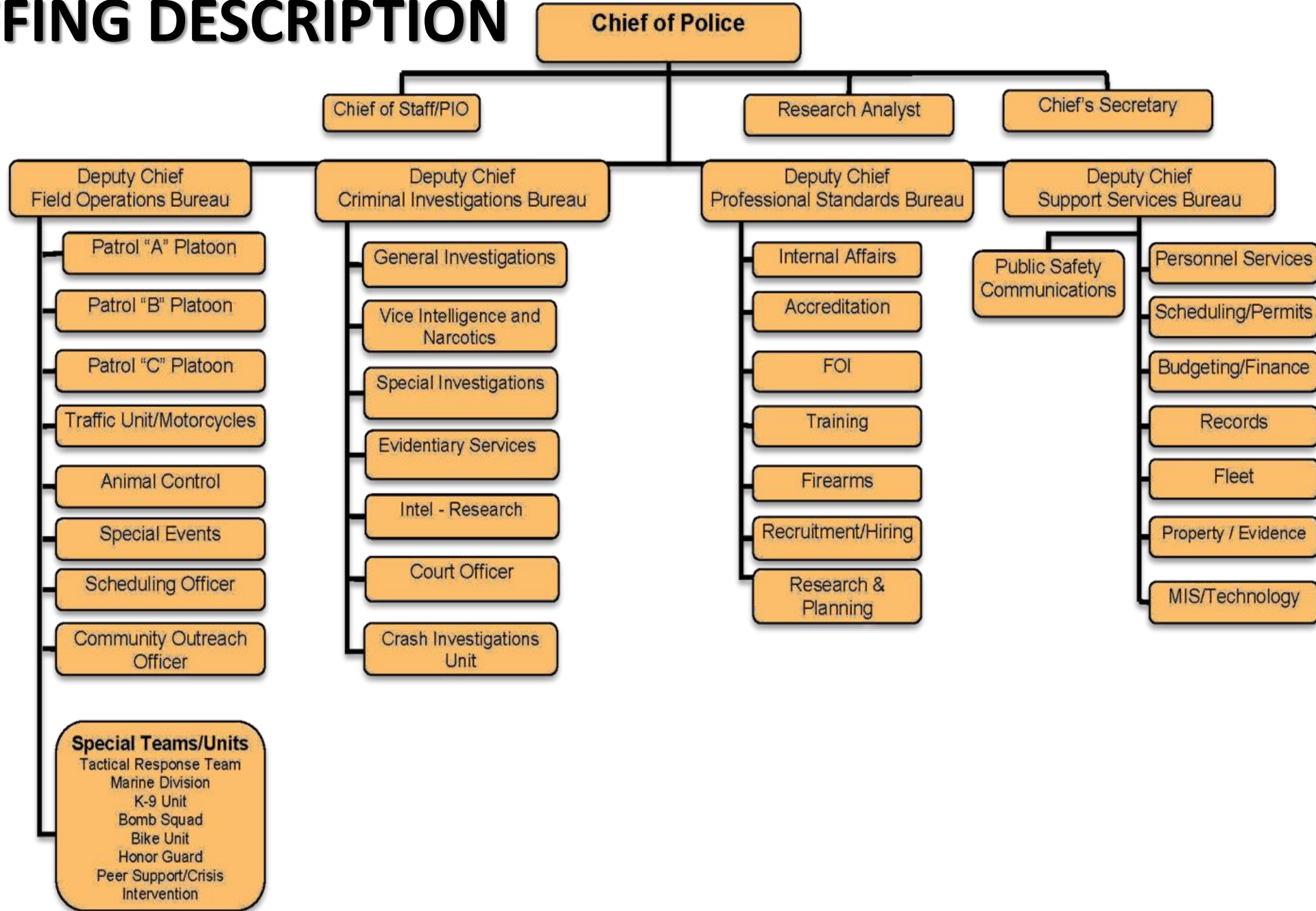
- 1 Chief & 4 Deputy Chiefs
- 11 Lieutenants
- 16 Sergeants
- 9 Detectives & 6 Investigators
- 79 Officers
- 38 Civilian Staff

Public Safety Communications

- 1 Sworn Police Lieutenant
- 4 Civilian Supervisors
- 19 Telecommunicators



STAFFING DESCRIPTION



➤ DEPARTMENT DESCRIPTION & SERVICES



Field Operations Bureau

The Field Operations Bureau consists of the Patrol Division, supplemented by the following special teams:

- Traffic Unit
- Motorcycle Unit
- Animal Control Unit
- K9 Unit
- SWAT Team
- Crisis Negotiating Team
- Marine Unit
- Dive Team
- Bomb Squad
- Honor Guard
- Bicycle Unit
- Peer Support Team



Additionally overseeing Public Safety Dispatch, Internal Affairs and Management Information Technology.



➤ DEPARTMENT DESCRIPTION & SERVICES



Professional Standards Bureau

Ensures the department is highly trained, accredited, ethical and adheres to the established Code of Conduct.

- ✓ Internal Affairs
- ✓ Accreditation
- ✓ Training
- ✓ FOI Requests
- ✓ Firearms
- ✓ Hiring / Backgrounds
- ✓ Planning / Audits
- ✓ Special Projects

Deputy Chief Mack Hawkins is currently overseeing Internal Affairs and Deputy Chief Robert Davis is currently overseeing the remainder of Professional Standards Bureau.



➤ DEPARTMENT DESCRIPTION & SERVICES



Criminal Investigations Bureau

Divisions within the CIB include:

- General Investigations Division
- Vice, Intelligence & Narcotics Division
- Special Investigations Division
- School Resource Officers
- Evidentiary Services Unit
- Court Officer
- Crash Investigative Unit



➤ DEPARTMENT DESCRIPTION & SERVICES



Support Services Bureau

Divisions within the Support Services Bureau:

- Administrative Services
 - Budget Preparation and Management
 - Payroll/ Permits Processing
 - Private Duty Billing
 - Accounts Payable / Grant Management
 - Work Related Injury Claims & HR
- Fleet Services
- Property Unit
- Records Division



➤ ACHIEVEMENTS & ACCOMPLISHMENTS

- **CALEA Accreditation Annual Review**

- Participated in our first annual remote review
- 92 standards were reviewed

- **Body Worn Cameras**

- Build the BWC program from the ground up
- All uniformed patrol officers are assigned BWCs

- **COVID Task Force**

- Developed Task Force to oversee the pandemic
- Maintained service to the community while protecting our employees



➤ BY THE NUMBERS - 2020



**Responded to 26,221
calls for police service**



**278 parking
tickets issued**



**2,711 infractions and
misdemeanors issued**



**Conducted 4,263
motor vehicle stops**

➤ PART ONE CRIMES - BY THE NUMBERS

1331 Part 1 Crimes



0 murders



35 sexual assaults



37 robberies



28 aggravated assaults



102 burglaries



907 larcenies



221 MV thefts



1 arson

➤ DEPARTMENT CHALLENGES



- **Police Accountability Bill**
 - ✓ Body worn and cruiser cameras
 - ✓ Psychological and drug testing
 - ✓ Use of force laws and training
- **Staffing Levels**
 - ✓ Currently 13 sworn officer vacancies
 - Sergeant test under appeal – currently seven sergeant vacancies
- **Expanding community outreach efforts during COVID**
- **Marijuana legalization**



➤ PUBLIC SAFETY COMMUNICATIONS



The Public Safety Communications Center is the main answering point for all Police, Fire and Emergency Medical calls for service within the Town of East Hartford. The Center is staffed 24 hours a day on 365 days of the year.

Public Safety Communications Staffing:

- 1 Sworn Police Lieutenant & 4 Supervisors
- 19 Telecommunicators

Public Safety Communications Statistics:

- 26,221 Calls for Police Service
- 7,787 Calls for Fire & Fire EMD
- 1,945 Calls for Emergency Medical Service
- **2020 Total Calls for Service 35,953**



BUDGET CHANGES

ORG	OBJECT	DESCRIPTION	REASON	\$ CHANGE
G5203	60110	Permanent Services	Contractual Police Administration	\$261,070
G5203	60148	Holiday Pay	Contractual	\$15,683
G5203	62311	Office Supplies	Transfer paper from IT to Police Dept.	\$3,500
G5203	63193	Drug Testing	NEW. The Police Accountability Bill requires officers to take a drug test every three years	\$7,140
G5203	63288	Vehicle Wash	Transfer from Public Works to Police Dept.	\$9,600
G5203	63194	Psych Exams	NEW. The Police Accountability Bill requires officers to undergo a psychological exam every five years	\$5,000
G5203	64528	Axon Body Cameras	NEW. Based on the Police Accountability Bill, we were required to purchase body cameras	\$155,999
G5203	64529	Dashboard Cameras	NEW. Based on the Police Accountability Bill, we were required to purchase dashboard cameras	\$61,920
G5400	60110	Permanent Services	Contractual Public Safety Communications	\$41,986
G5400	60148	Holiday Pay	Contractual	\$2,940
G5400	63142	Emergency Medical Dispatch	Consolidating the Fire Department and Information Technology portion of the bill.	\$15,052

➤ CAPITAL IMPROVEMENTS



New Patrol Vehicle Prices

2021 Ford Police Interceptor

Total Outfitted Patrol Vehicle: \$52,000



➤ NEW INITIATIVES



Drug Testing

Police Accountability Bill

1-4 & 15 Police Officer Certification and Decertification

Bill requires police officers to pass a drug test every three years as a condition of their POSTC recertification

42 officers per year x \$170 per test = \$7,140 per year



➤ NEW INITIATIVES



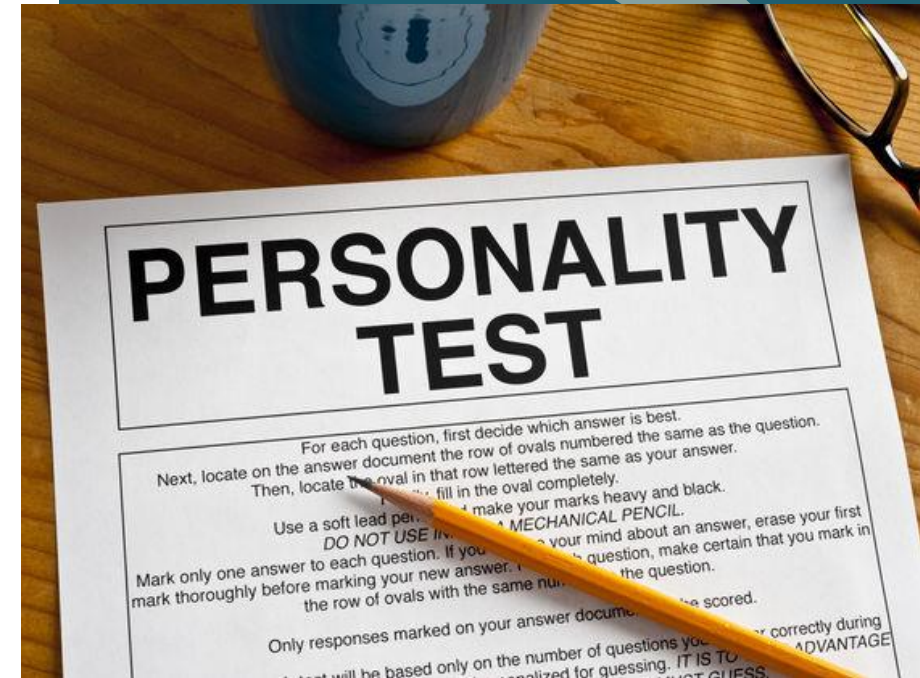
Behavioral Health Assessment

Police Accountability Bill

3 & 15-16 Behavioral Health Assessment for Police Officers

Bill requires police officers to submit to a behavioral health assessment every five years.

20 officers per year x \$250 per assessment = \$5,000



➤ NEW INITIATIVES

Dashboard Cameras

Police Accountability Bill

40 Dashboard Cameras

Bill requires each law enforcement unit to use dashboard cameras in each Patrol vehicle.

40 Patrol vehicles x \$1548 per vehicle = \$61,920





THANK YOU!