



Police Department BUDGET PRESENTATION

FY 2019-2020



➤ VISION STATEMENT

The East Hartford Police Department is committed to providing the highest quality of police services to the people who live, work, and visit the Town of East Hartford.

We constantly evaluate and improve our efforts to enhance public safety with the goal of improving the quality of life for our citizens while respecting individual rights and maintaining a high degree of professionalism.



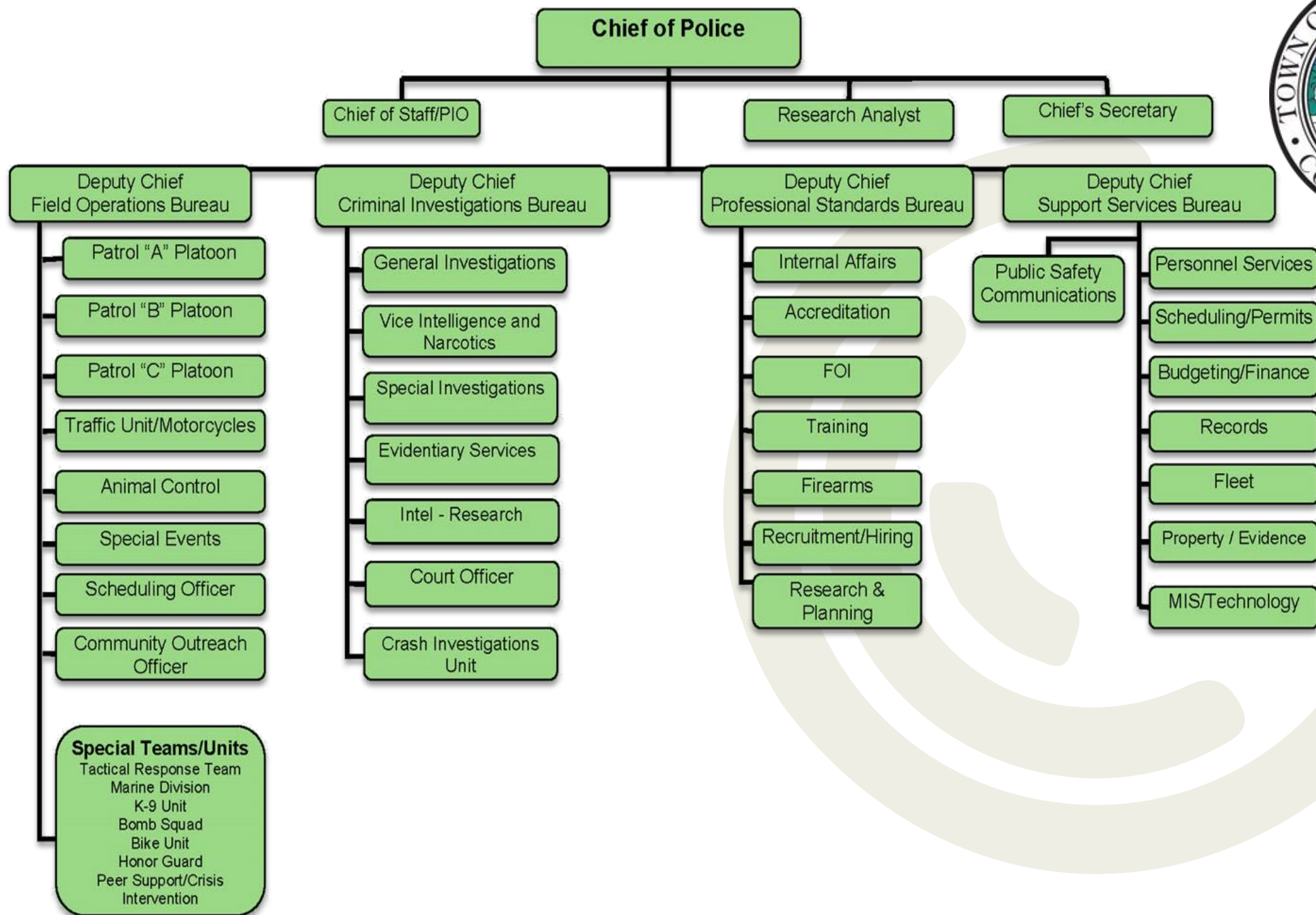
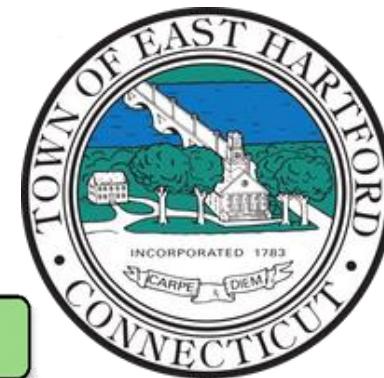


➤ MISSION STATEMENT

Safeguard life and property, preserve peace, enforce laws, prevent and detect crime, provide a safe community, enhance the quality of life, protect the rights of citizens.

"Serving the Community with Pride and Integrity"







➤ POLICE DEPARTMENT STATS 2018

Murder	Sexual Assault	Robbery	Aggravated Assault	Burglary	Larceny	MV Theft	Arson
1	22	62	29	188	865	175	3

- 29,901 Calls for Service
- 1,965 Arrests
- 4,535 Infractions Issued
- 1,345 Part One Crimes



➤PART ONE CRIMES

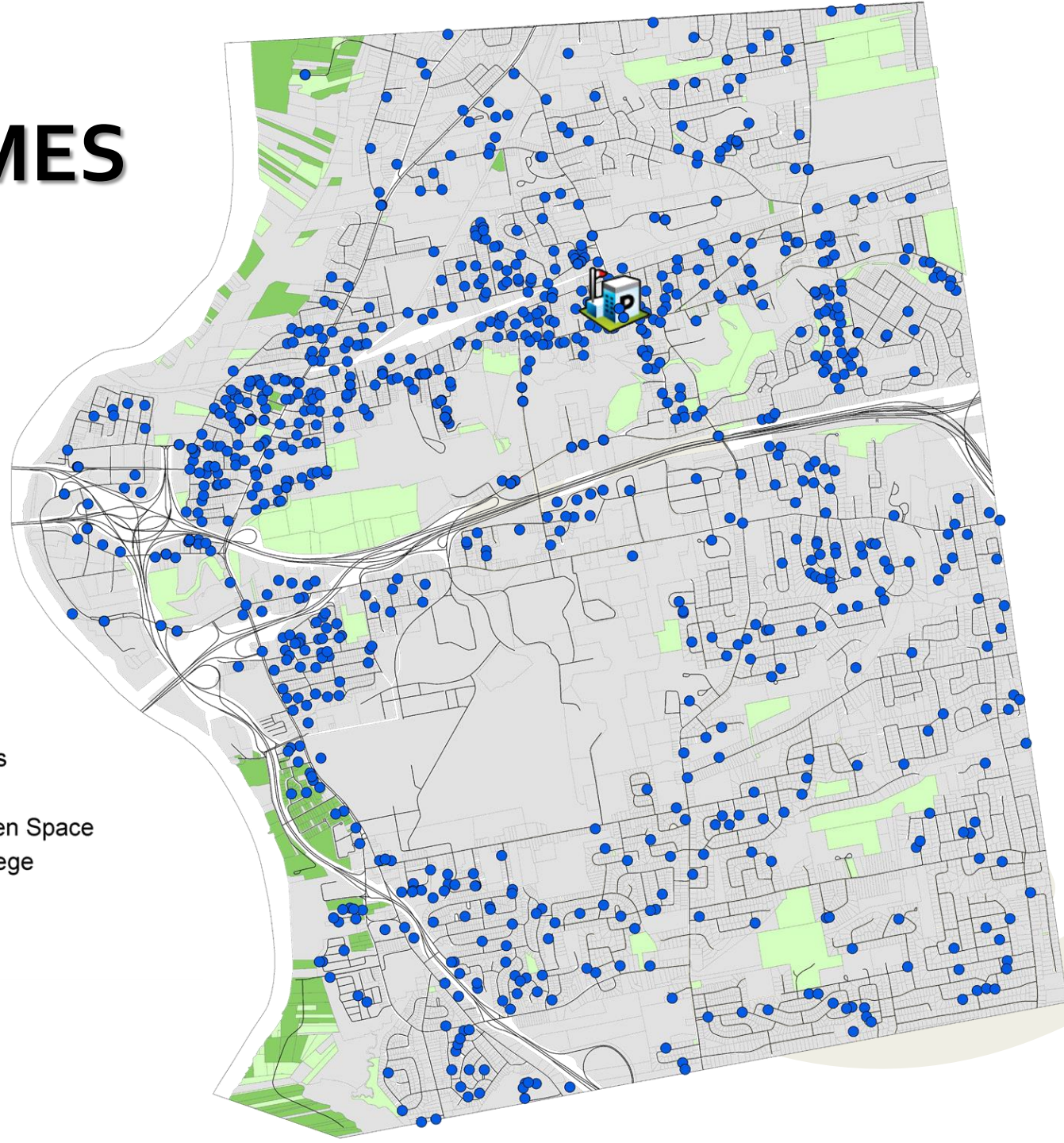


Legend



Police Station

- 2018 Incidents
- Roads
- Protected Open Space
- Goodwin College





➤ ACHIEVEMENTS & ACCOMPLISHMENTS

Criminal Investigations Bureau

- Capital Region Intelligence Meeting (CRIME)
- Solved 5 cases related to the "Let Go" App
- "Not your Mayberry" Investigation-7 Federal Arrests/12 State Arrests/8 Firearms seized
- DEA/FBI Task Forces

Patrol Operations Bureau

- Click it or Ticket/Distracted Driving Grants
- 2017 Motor Vehicle Accidents: 1,113
- 2018 Motor Vehicle Accidents : 1,021
- No Fatal Motor Vehicle Accidents in 2018
- JAG Grants
- Every School, Every Day





➤ ACHIEVEMENTS & ACCOMPLISHMENTS

- Department of Justice – Community Policing Award – Lt. Joshua Litwin & Ofc. Theodore Branon
- MADD Awards – Ofc. Gorynski, Ofc. Kaplan & Ofc. Proulx
- K9 Capo (Ofc. Rivera)
- 2018 Dream Ride K9 Competition – 4th Place out of 20 Teams
- K9 Casus (Ofc. Mona)
- Assisted a Master Trainer with the North American Police Work Dog Assoc. on a narcotics and gun detection class
- 2018 K9 Olympics – Top Obedience Award out of 34 Teams
- 2018 Dream Ride K9 Competition – 2nd Place out of 20 Teams





➤ PROGRAMS & INITIATIVES

CALEA Accreditation – to be obtained in 2019

- Use of Force, Grievance and Pursuit Annual Analyses
- Inspections/Audits
- Compliance with State Model Policies
- Training
- VIN Detective Training Other Police Departments





➤ PROGRAMS & INITIATIVES

School Resource Officers

- Camp Courant
- EHHS Youth Task Force
- Shop with a Cop Program

Community Service Officer Programs-71 Events in 2018

- 2 Full Time CSOs (One added in 2019)
- National Night Out
- Clergy Trainings
- Coffee with a Cop/Sandwich with a Cop
- Block Watch Meetings
- Blight Program
- Citizens Academy





➤ PUBLIC SAFETY COMMUNICATIONS

Staffing:

- 1 Sworn Police Lieutenant & 4 Civilian Supervisors
- 19 Telecommunicators





➤ PUBLIC SAFETY COMMUNICATIONS

Statistics:

- 29,901 Calls for Police Service
- 7,966 Calls for Fire & Fire EMD
- 8,583 Calls for Emergency Medical Service

Total Calls for Service: 40,641





➤ PUBLIC SAFETY COMMUNICATIONS

Accomplishments:

- Dispatcher Stacie Rosedale was honored for assisting with the delivery of a baby
- Dispatch Training
 - Most significant: Priority Dispatch (EMD) rolled out updated version 13.1
 - Joint training conducted by priority dispatch, EHPD, EHFD and Medical Control
 - Full computer (ProQA/EMD 13.1) upgrades with center-wide training
- Everbridge
- Collect
- Individual training
 - CIT
 - Further EMD training
 - Peer Support
 - NLETS
 - Dispatcher FTO training
 - CPR





➤ BUDGET CHANGES

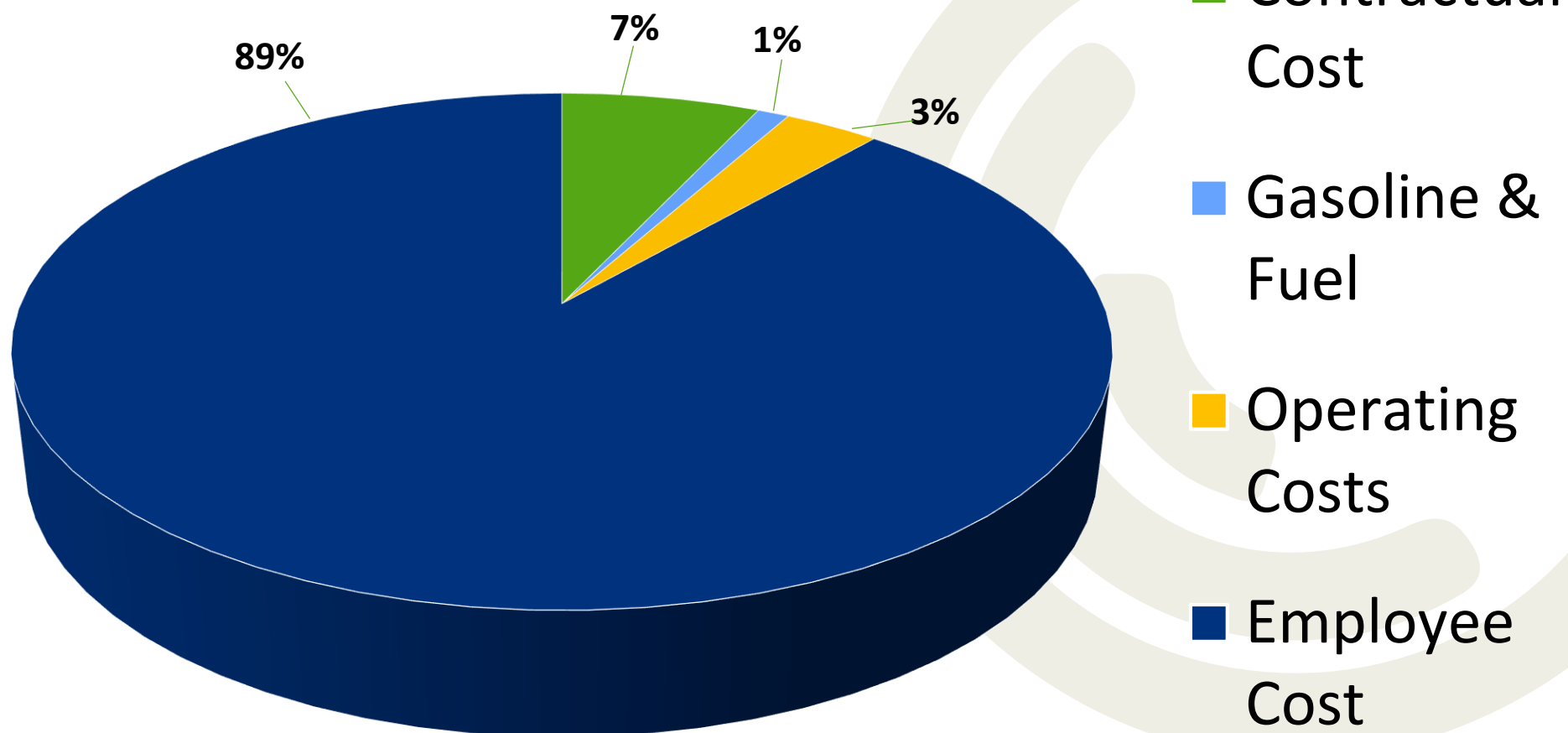
Line Item	FY 2018-2019	FY 2019-2020
Permanent Services (Police Admin)	\$10,535,277	\$10,613,472
College Tuition Expense	\$0	\$39,000
Uniforms	\$157,750	\$178,750





➤ BUDGET OVERVIEW

FISCAL YEAR 2019-2020





➤ NEW INITIATIVES

EVIDENTIARY SERVICES VAN/INTERCEPTORS



Estimated Cost: \$175,000.00 +



12 New Interceptors
\$46,000 for purchase and outfitting



➤ NEW INITIATIVES - UPDATE

- Body-Worn Camera Systems
- T&E All Three Systems
 - Axon Body Two
 - Watchguard Vista
 - Panasonic Arbitrator
- General Order is Complete





THANK YOU!
