



Public Health
Prevent. Promote. Protect.

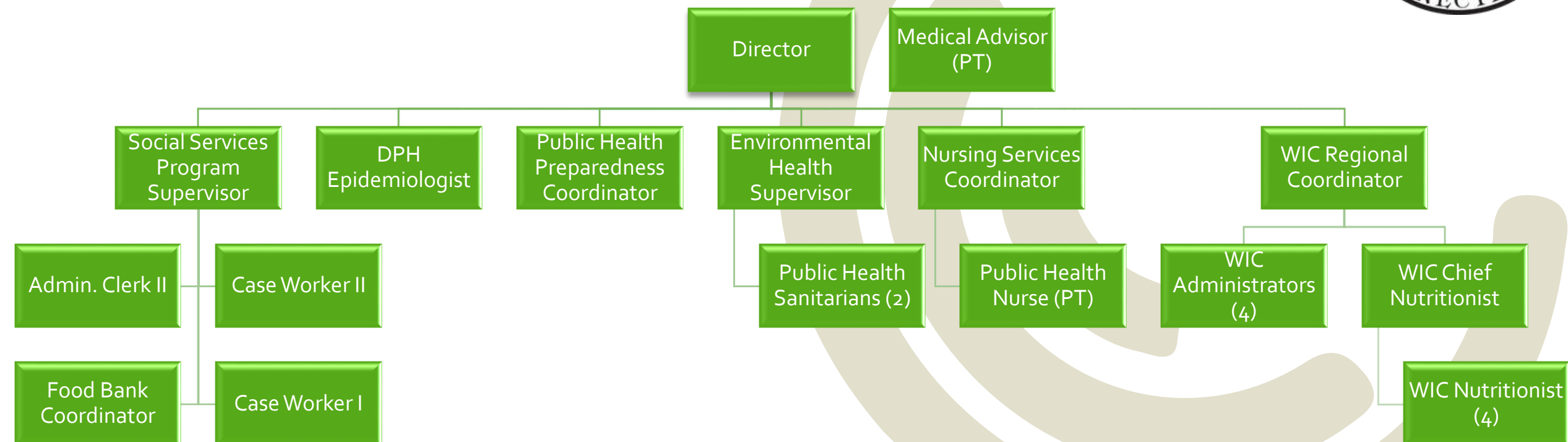
Health & Social Services

BUDGET PRESENTATION

FY 2019-2020



➤ ORGANIZATIONAL CHART



➤ MISSION



To Protect and Maintain East Hartford Residents'

➤ Health

➤ Self-Sufficiency

➤ Well-Being

➤ Quality of Life





➤ RESPONSIBILITIES

- Environmental Health Activities
- Social Services
- Public Health Emergency Preparedness
- Nutrition Advocacy / Services
- Community Nursing Services
- Pest Mitigation and Control
- Health Education





➤ PROGRAMS AND INITIATIVES

- PHEP POD Collaboration with Inter Community CHC
- Mass Relocation of Residents During Housing Crisis
- Skin Cancer Prevention Program
- Senior Falls: Matter of Balance Initiative
- Coalitions with HHC CNA, Project ERASE Opioid Group
- Adoption / Implementation of Federal Food Code Regs.
- Q-Alert Customer Service Q/A System
- Back to School Shoes Program
- Aid to Puerto Rico Hurricane Evacuees
- \$28K WIC Breastfeeding Peer Counseling Grant





➤ ACHIEVEMENTS & ACCOMPLISHMENTS

Number	Activity	Type
488	Inspections/Responses	Housing, Property Maintenance, Pools, Daycares
448	Inspections	Food Service
360	Vaccinations	Seniors/Town Staff
15	Investigations	Lead Poisoning and TB Cases
4	Large Containers	Disposed Outdated Medications
1	Farmer's Market	Successfully relocated to Raymond Library
3,600	Participants	WIC in 19 town area; 15,000 patient visits



➤ ACHIEVEMENTS & ACCOMPLISHMENTS



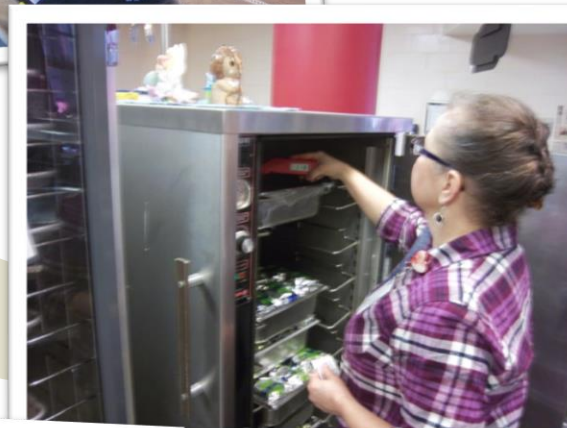
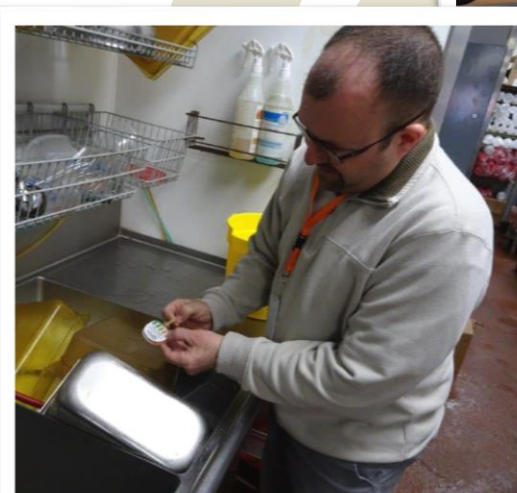
Number	Type
2,759	Families in EH Food Bank System
2,995	People used Mobile Food Share
1,883	People used Energy Assistance Program
263	Households used Operation Fuel and Fuel Bank
137	Prefilled backpacks handed out to students
89	Winter Coats handed out to children (Rotary Club support)
626	Holiday Toys handed out to children
2,060	Thanksgiving meals served
1,574	Christmas meals served





INSPECTIONS

- Food service inspections
- Lead inspections
- Sewage inspections
- Pool inspections





➤ PROGRAMS & EDUCATION

- Bed Bug education program
- Sun Safety program
- Zika education program
- Mosquito Control Program



➤ PROGRAMS & EVENTS

- Flu Clinic
- Matter of Balance
- Annual Farmer's Market





➤ PROGRAMS & EVENTS

- Foodshare
- Christmas toy drive
- Coats for Kids
- Back to school shoe program





➤ HEALTH - SOCIAL SERVICES - WIC





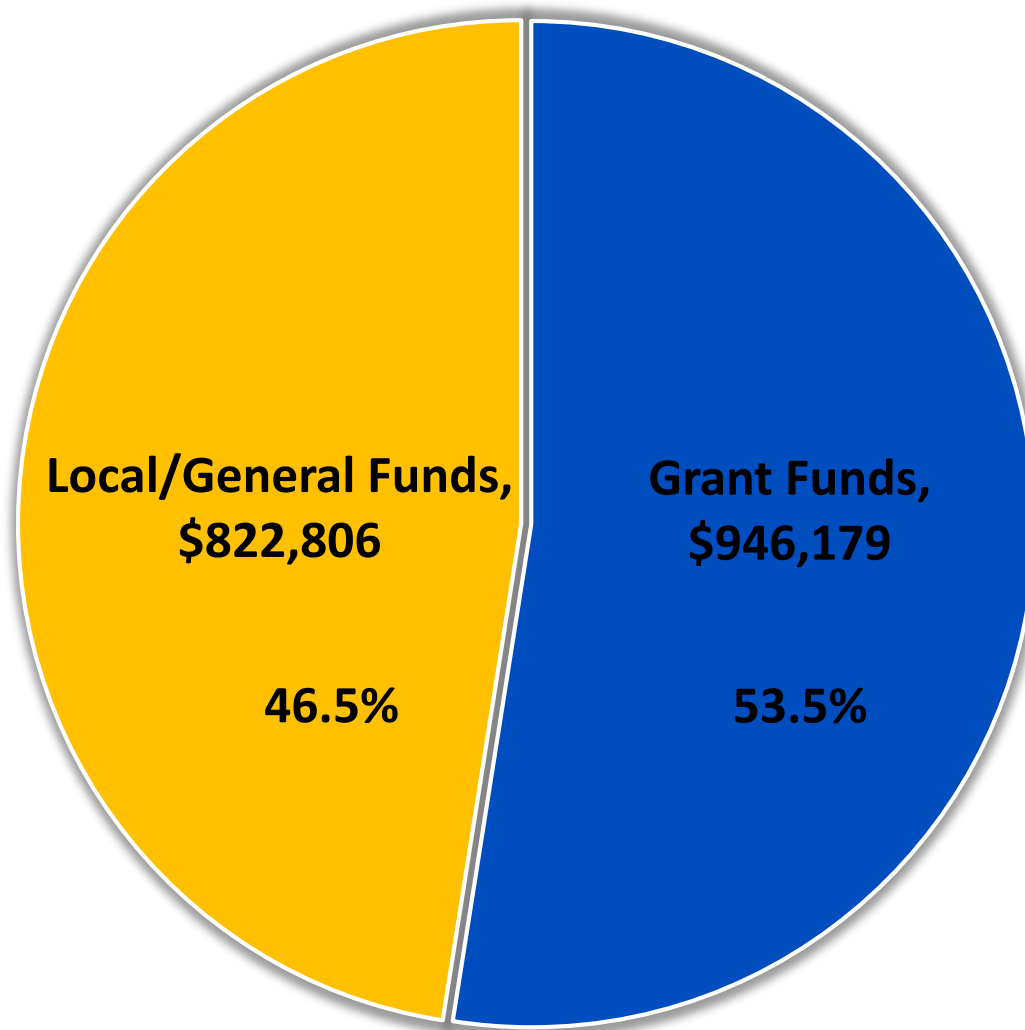
➤ NEW INITIATIVES

- Drill POD administration with Inter Community CHC
- Refine Skin Cancer Prevention Program
- Expand Matter of Balance Senior Falls Initiative
- Complete CNA with Hartford Health Care Inc. partnership
- Implement new Federal Food Code Inspection Regulations
- Institutionalize Back to School Shoes Pilot Program
- Develop WIC Breast Feeding Peer Support Program
- Launch Diabetes Education Program
- Promote Health and Wellness in School System
- Engage college public health interns





➤ 2019-20 FUNDING SOURCES





➤ BUDGET INCREASE / DECREASE

ITEM	DESCRIPTION	Balance
G9100	Health Administration	No change
G9200	Community Health and Nursing	No change
G9300	Environmental Control	No change
G9400	Social Services	No net change
62213	Dues and Subscriptions	+ \$60
64605	Office Equipment	- \$60
	TOTAL	No Overall Change





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THANK YOU!