

*Robert J. Pisset*

TOWN COUNCIL OFFICE

2018 NOV 26 A 8:35

TOWN CLERK  
EAST HARTFORD

DATE: November 20, 2018  
TO: All Directors  
FROM: Rich Kehoe, Chair  
RE: 2019-2020 Budget Workshop Schedule

**TOWN COUNCIL CHAMBERS**

**Monday, February 25, 2019**

**Mayor's Summary of Budget**

6:30 p.m.

**Police Department**

Chief Sansom

Police Administration  
Operations  
Criminal Investigation  
Police Capital Improvements

**Public Safety Complex**

Chief Sansom

Public Safety Communications

**Fire Department**

Chief Oates

Administration  
Suppression  
Fire Training  
Fire Marshal  
Apparatus Maintenance  
Alarm Maintenance  
Emergency Medical Service  
Emergency Management  
Fire Capital Improvements

**Wednesday, February 27, 2019**

**Inspections and Permits**

Administration

Gregg Grew

6:30 p.m.

**Board of Education**

Superintendent of Schools  
Information Technology

Nathan Quesnel  
Roberta Pratt

**Saturday, March 2, 2019**

Town Treasurer	Donald Currey	8:30 a.m.
Town Council	Rich Kehoe	
Town Clerk	Robert Pasek	
Registrars of Voters	Mary Mourey & Steve Watkins	
Selectmen		
Probate Court	Scott Chadwick	
Corporation Counsel	Scott Chadwick	

**Finance**

Administration	Mike Walsh
Accounts and Control	
Purchasing	
Assessor	
Revenue and Collections	
Employee Benefits	
Risk Management	
Debt Services	
Contingency	
Capital Improvements	
Revenues	

**Five Year Capital Improvement Plan**

Summary  
Project Narratives  
    Finance  
    Public Library  
    Other Departments

**Boards and Commissions**

Beautification Commission	Veterans Commission
Inland/ Wetlands/Environment Commission	Board of Assessment Appeals
Personnel Board of Appeals	Historic District Commission
Emergency Medical Services	Commission on Culture & Fine Arts
Zoning Board of Appeals	Public Building Commission
Board of Ethics	Pension & Retiree Benefit Board
Commission on Aging	The Hockanum River Commission
Commission on Services for Persons w/Disabilities	

**Lunch Break**

**12:30 p.m.**

**Executive**

Office of the Mayor	Marcia Leclerc
Human Resources	Santiago Malave
Public Library	Sarah Morgan
Youth Services	Cephus Nolen

**Development**

Administration Eileen Buckheit  
Redevelopment Agency  
Economic Development Commission  
Planning & Zoning Commission  
Grants Administration

**Monday, March 4, 2019**

**Public Works**

Administration Keith Chapman  
Engineering  
Highway Services  
Flood Protection  
Waste Services  
Fleet Services  
Building Maintenance  
Metropolitan District Commission  
Park Maintenance  
Public Works Capital Improvements  
Library

6:30 p.m.

**Parks and Recreation**

Administration Ted Fravel  
Other Facilities  
Senior Services  
Park Special Program  
Parks & Recreation Capital Improvements  
Services for Seniors

**Health and Social Services**

Administration Jim Cordier  
Community Health & Nursing Services  
Environmental Control  
Social Services

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Regular Meeting	Tuesday, March 5, 2019	7:30 p.m.
Public Hearing – Budget	Wednesday, March 6, 2019	7:00 p.m.
Special Meeting – Budget	Tuesday, March 12, 2019	7:00 p.m.

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