

OFFICE OF THE  
TOWN COUNCIL

TOWN OF EAST HARTFORD

740 Main Street  
East Hartford, Connecticut 06108

*Robert J. Pasik*  
2018 MAR 8 2018 7:00 PM

TOWN CLERK  
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EAST HARTFORD

EAST HARTFORD TOWN COUNCIL

PUBLIC HEARING

THURSDAY, MARCH 8, 2018

Public notice is hereby given that pursuant to Section 6.4(a) of the Town Charter, a Public Hearing will be held on **Thursday, March 8, 2018 at 7:00 p.m.** in the Council Chamber to hear and consider the Town's and Board of Education budget for the 2018-2019 fiscal year.

Any person(s) wishing to express opinions on this may do so at the Public Hearing. The summary of the proposed budget estimates are attached to this notice.

Angela Attenello  
Town Council Clerk

A summary of the proposed budget is attached to this notice.

EAST HARTFORD TOWN COUNCIL  
PUBLIC HEARING  
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The summary of the proposed budget estimates are as follows.

GENERAL FUND REVENUE	FY 2016 ACTUAL	FY 2017 ACTUAL	ORIGINAL		FY 2018		FY 2019 RECOMMENDED	\$\$\$ INC(DEC)	%
			FY 2018 BUDGET	FY 2018 ACTUAL	FY 2018 ACTUAL	FY 2018 RECOMMENDED			
Property Tax	124,808,000	124,038,082	124,919,542	116,175,204	133,664,819	8,745,277	7.0%		
Licenses and Permits	1,768,169	3,118,201	2,139,450	2,363,075	1,639,450	(500,000)	-23.4%		
Intergovernmental	50,670,503	53,390,884	53,404,753	25,388,176	49,554,342	(3,850,411)	-7.2%		
Charges - Town Clerk	925,751	1,109,417	795,000	665,349	795,000	-	0.0%		
Charges - Public Safety	1,064,691	1,096,887	1,449,000	1,152,042	1,599,000	150,000	10.4%		
Charges - Building	28,050	13,876	21,000	5,915	11,000	(10,000)	-47.6%		
Charges - Public Works	140,086	143,908	151,000	97,272	121,000	(30,000)	-19.9%		
Charges - Library	17,681	27,670	22,000	15,386	22,000	-	0.0%		
Charges - Recreation	75,743	66,349	55,000	29,745	55,000	-	0.0%		
Charges - Cemeteries	175,115	148,535	165,000	68,960	135,000	(30,000)	-18.2%		
Fines	79,812	65,358	70,000	43,522	70,000	-	0.0%		
Other Miscellaneous	402,143	599,015	435,000	1,508,859	447,000	12,000	2.8%		
Other Transfers	3,518	13,288	1,605,010	-	5,010	(1,600,000)	-99.7%		
<b>GRAND TOTAL - GENERAL FUND REVENUE</b>	<b>180,159,262</b>	<b>183,831,470</b>	<b>185,231,755</b>	<b>147,513,505</b>	<b>188,118,621</b>	<b>2,886,866</b>	<b>1.6%</b>		

GENERAL FUND APPROPRIATIONS	FY 2016 ACTUAL	FY 2017 ACTUAL	REVISED		FY 2018		FY 2019 RECOMMENDED	\$\$\$ INC(DEC)	%
			FY 2018 BUDGET	FY 2018 ACTUAL	FY 2018 ACTUAL	FY 2018 RECOMMENDED			
Legislative	554,832	555,056	576,662	376,660	585,621	8,959	1.6%		
Executive	2,898,629	2,742,415	2,996,081	2,011,111	3,001,725	5,644	0.2%		
Finance	30,986,090	30,279,060	31,429,469	29,299,490	33,271,753	1,842,284	5.9%		
Development	252,960	254,189	265,687	156,160	274,863	9,176	3.5%		
Public Safety	28,203,429	28,378,323	28,261,352	18,530,611	29,371,090	1,109,738	3.9%		
Inspections and Permits	633,281	673,835	697,963	409,515	731,926	33,963	4.9%		
Public Works	13,359,586	13,878,583	14,472,323	13,113,109	15,162,244	689,921	4.8%		
Parks and Recreation	3,333,732	3,069,816	3,232,912	2,318,186	3,305,041	72,129	2.2%		
Health and Social Services	1,567,517	1,407,065	1,409,688	962,852	1,454,086	44,398	3.1%		
Debt Services	7,391,026	7,543,027	7,723,627	8,932,400	8,213,764	490,137	6.3%		
Contingency	226,978	1,797,708	1,355,094	(59)	50,000	(1,305,094)	-96.3%		
Capital Improvement	1,791,343	1,797,708	2,262,718	2,263,586	2,148,169	(114,549)	-5.1%		
Boards and Commissions	95,867	65,787	111,760	34,116	111,920	160	0.1%		
Education	88,266,043	89,266,413	90,436,419	52,930,525	90,436,419	-	0.0%		
<b>GRAND TOTAL - GENERAL FUND APPROPRIATIONS</b>	<b>179,561,313</b>	<b>179,911,277</b>	<b>185,231,755</b>	<b>131,338,262</b>	<b>188,118,621</b>	<b>2,886,866</b>	<b>1.6%</b>		

Angela Attenello  
TOWN COUNCIL CLERK