

OFFICE OF THE
TOWN COUNCIL

TOWN OF EAST HARTFORD

740 Main Street

East Hartford, Connecticut 06108



2019 MAR -4 (860) 291-7208 A 8:29

TOWN CLERK
EAST HARTFORD

FAX (860) 291-7389

EAST HARTFORD TOWN COUNCIL

PUBLIC HEARING

WEDNESDAY, MARCH 6, 2019

Public notice is hereby given that pursuant to Section 6.4(a) of the Town Charter, a Public Hearing will be held on **Wednesday, March 6, 2019 at 7:00 p.m.** in the Council Chamber to hear and consider the Town's and Board of Education budget for the 2019-2020 fiscal year.

Any person(s) wishing to express opinions on this may do so at the Public Hearing. The summary of the proposed budget estimates are attached to this notice.

Angela Attenello
Town Council Clerk

A summary of the proposed budget is attached to this notice.

EAST HARTFORD TOWN COUNCIL
PUBLIC HEARING
Wednesday, March 6, 2019

Public notice is hereby given that pursuant to Section 6.4(a) of the Town Charter, a Public Hearing will be held on Wednesday, March 6, 2019 at 7 p.m. in the Council Chambers to hear and consider the Town and Board of Education budget for the 2019-20 fiscal year. Any person(s) wishing to express opinions on this may do so at the Public Hearing.

The summary of the proposed budget estimates are as follows.

GENERAL FUND REVENUE	FY 2017	FY 2018	ORIGINAL		FY 2019	FY 2020	INC(DEC)	%
	ACTUAL	ACTUAL	FY 2019	BUDGET	ACTUAL (7/1/18-1/31/19)	RECOMMENDED	INC(DEC)	INC(DEC)
Property Tax	124,038,082	128,413,081	133,664,819		90,190,352	136,137,013	2,472,194	1.8%
Licenses and Permits	3,118,201	2,952,861	1,639,450		719,492	1,637,850	(1,600)	-0.1%
Intergovernmental	53,390,884	51,024,844	49,809,342		22,421,492	49,115,632	(693,710)	-1.4%
Charges - Town Clerk	1,109,417	1,007,680	856,815		584,810	945,000	88,185	10.3%
Charges - Public Safety	1,096,887	2,028,056	1,599,000		866,945	1,599,000	-	0.0%
Charges - Building	13,876	14,421	11,000		5,148	12,500	1,500	13.6%
Charges - Public Works	143,908	154,731	121,000		98,193	161,000	40,000	33.1%
Charges - Library	27,670	28,003	22,000		12,706	26,000	4,000	18.2%
Charges - Recreation	66,349	60,293	55,000		16,642	55,000	-	0.0%
Charges - Cemeteries	148,535	132,860	135,000		62,290	135,000	-	0.0%
Fines	65,358	55,001	70,000		34,529	70,000	-	0.0%
Other Miscellaneous	599,015	2,132,304	447,000		560,722	1,604,421	1,157,421	258.9%
Other Transfers	13,288	30,146	5,010		12,267	25,010	20,000	399.2%
GRAND TOTAL - GENERAL FUND REVENUE	183,831,470	188,034,281	188,435,436		115,585,588	191,523,426	3,087,990	1.6%

GENERAL FUND APPROPRIATIONS	FY 2017	FY 2018	REVISED		FY 2019	FY 2020	INC(DEC)	%
	ACTUAL	ACTUAL	FY 2019	BUDGET	ACTUAL (7/1/18-1/31/19)	RECOMMENDED	INC(DEC)	INC(DEC)
Legislative	555,056	545,576	619,105		420,364	597,476	(21,629)	-3.5%
Executive	2,742,415	2,931,187	3,001,725		1,874,686	3,075,412	73,687	2.5%
Finance	30,279,060	31,686,672	34,921,468		33,323,691	34,547,341	(374,127)	-1.1%
Development	254,189	268,470	274,863		152,206	276,656	1,793	0.7%
Public Safety	28,378,323	28,892,272	29,371,090		18,639,501	29,521,756	150,666	0.5%
Inspections and Permits	673,835	691,021	731,926		414,991	726,421	(5,505)	-0.8%
Public Works	13,878,583	14,656,652	15,114,966		13,041,931	15,696,783	581,817	3.8%
Parks and Recreation	3,069,816	3,231,320	3,352,319		2,443,319	3,319,000	(33,319)	-1.0%
Health and Social Services	1,407,065	1,307,487	1,454,086		924,638	1,462,326	8,240	0.6%
Debt Services	7,543,027	7,723,626	8,213,764		9,399,886	8,211,866	(1,898)	0.0%
Contingency	-	-	16,516		-	366,784	350,268	2120.8%
Capital Improvement	1,797,708	2,263,586	2,148,169		2,147,369	1,947,216	(200,953)	-9.4%
Boards and Commissions	65,787	84,751	111,920		25,697	111,770	(150)	-0.1%
Education	89,266,413	90,436,396	90,691,419		42,238,861	91,662,619	971,200	1.1%
GRAND TOTAL - GENERAL FUND APPROPRIATIONS	179,911,277	184,719,016	190,023,336		125,047,140	191,523,426	1,500,090	0.8%

Angela Attenello
TOWN COUNCIL CLERK