

Robert J. Park

OFFICE OF THE
TOWN COUNCIL

TOWN OF EAST HARTFORD

740 Main Street

East Hartford, Connecticut 06108



2020 FEB 29 10 11 51

TOWN CLERK
EAST HARTFORD

EAST HARTFORD TOWN COUNCIL

PUBLIC HEARING

WEDNESDAY, MARCH 4, 2020

Public notice is hereby given that pursuant to Section 6.4(a) of the Town Charter, a Public Hearing will be held on **Wednesday, March 4, 2020 at 7:00 p.m. Town Hall, Town Council Chambers, 740 Main Street, East Hartford** to hear and consider the Town's and Board of Education budget for the 2020-2021 fiscal year.

Any person(s) wishing to express opinions on this may do so at the Public Hearing. The summary of the proposed budget estimates are attached to this notice.

Angela Attenello
Town Council Clerk

A summary of the proposed budget is attached to this notice.

**EAST HARTFORD TOWN COUNCIL
PUBLIC HEARING**

WEDNESDAY, MARCH 4, 2020

Public notice is hereby given that pursuant to Section 6.4(a) of the Town Charter, a Public Hearing will be held on **Wednesday, March 4, 2020 at 7 p.m. in Town Hall, Town Council Chambers, 740 Main St., East Hartford** to hear and consider the **Town and Board of Education budget for the 2020-21 fiscal year**. Any person(s) wishing to express opinions on this may do so at the Public Hearing. The summary of the proposed budget estimates are as follows.

GENERAL FUND REVENUE

	FY 2018 ACTUAL	FY 2019 ACTUAL	ORIGINAL FY 2020 BUDGET	FY 2020 (7/1/19-1/31/20) ACTUAL	FY 2021 RECOMMENDED	\$\$\$ INC(DEC)	% INC(DEC)
Property Tax	128,413,081	135,078,815	135,793,506	116,120,370	139,692,413	3,898,907	2.9%
Licenses and Permits	2,952,861	1,487,154	1,637,850	608,096	1,347,850	(290,000)	-17.7%
Intergovernmental	51,024,844	49,557,578	49,322,313	23,484,198	51,382,543	2,060,230	4.2%
Charges - Town Clerk	1,007,680	1,199,358	945,000	697,157	1,070,000	125,000	13.2%
Charges - Public Safety	2,028,056	1,850,992	1,599,000	1,040,173	1,599,000	-	0.0%
Charges - Building	14,421	12,087	12,500	5,910	12,500	-	0.0%
Charges - Public Works	154,731	164,154	161,000	107,562	161,000	-	0.0%
Charges - Library	28,003	29,945	26,000	17,039	26,000	-	0.0%
Charges - Recreation	60,293	60,775	55,000	32,495	65,000	10,000	18.2%
Charges - Cemeteries	132,860	140,600	135,000	116,405	135,000	-	0.0%
Fines	55,001	75,357	70,000	33,657	70,000	-	0.0%
Other Miscellaneous	2,132,304	1,841,406	1,604,421	1,451,055	1,071,000	(533,421)	-33.2%
Other Transfers	30,146	58,721	25,010	123,097	10,000	(15,010)	-60.0%
GRAND TOTAL GENERAL FUND REVENUE:	188,034,281	191,556,942	191,386,600	143,837,214	196,642,306	5,255,706	2.7%

GENERAL FUND APPROPRIATIONS

	FY 2018 ACTUAL	FY 2019 ACTUAL	REVISED FY 2020 BUDGET	FY 2020 (7/1/19-1/31/20) ACTUAL	FY 2021 RECOMMENDED	\$\$\$ INC(DEC)	% INC(DEC)
Legislative	545,576	624,002	597,476	392,642	612,001	14,525	2.4%
Executive	2,931,187	2,873,171	3,076,412	2,031,234	3,095,236	18,824	0.6%
Finance	31,686,672	35,478,888	37,274,091	33,063,849	35,419,987	(1,854,104)	-5.0%
Development	268,470	265,790	276,656	161,062	330,281	53,625	19.4%
Public Safety	28,892,272	29,661,076	29,787,763	19,385,905	30,240,724	452,961	1.5%
Inspections and Permits	691,021	719,707	726,421	426,731	859,290	132,869	18.3%
Public Works	14,656,652	15,970,544	16,831,823	13,308,494	16,413,612	(418,211)	-2.5%
Parks and Recreation	3,231,320	3,413,035	3,404,634	2,257,217	3,369,857	(34,777)	-1.0%
Health and Social Services	1,307,487	1,281,173	1,464,326	955,751	1,463,458	(868)	-0.1%
Debt Services	7,723,626	8,213,764	8,211,866	7,048,270	8,989,289	777,423	9.5%
Contingency	-	-	88,227	(21,803)	975,232	887,005	1005.4%
Capital Improvement	2,263,586	2,147,369	1,947,216	1,931,307	2,082,324	135,108	6.9%
Boards and Commissions	84,751	57,133	111,770	37,093	111,770	-	0.0%
Education	90,436,396	90,691,399	91,662,619	49,278,709	92,679,245	1,016,626	1.1%
GRAND TOTAL GENERAL FUND APPROPRIATIONS:	184,719,016	191,397,051	195,461,300	130,256,461	196,642,306	1,181,006	0.6%

Angela Attenello
TOWN COUNCIL CLERK