

Robert J. Bask

OFFICE OF THE
TOWN COUNCIL

TOWN OF EAST HARTFORD

740 Main Street

East Hartford, Connecticut 06108



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EAST HARTFORD

EAST HARTFORD TOWN COUNCIL

PUBLIC HEARING

WEDNESDAY, MARCH 3, 2021

Due to the coronavirus outbreak, Town Hall is closed. Pursuant to Governor Lamont's Executive Order No. 7B, the March 3rd Public Hearing for the 2021-2022 Budget is accessible through "Microsoft Teams" 1-929-235-8441 Conference ID: 668 637 339#

Public notice is hereby given that pursuant to Section 6.4(a) of the Town Charter, a Public Hearing will be held on **Wednesday, March 3, 2021 at 7:00 p.m.** Town Hall, Town Council Chambers, 740 Main Street, East Hartford via **Microsoft "Teams"** to hear and consider the Town's and Board of Education budget for the 2021-2022 fiscal year.

Any person(s) wishing to express opinions on this may do so at the Public Hearing. The summary of the proposed budget estimates is attached to this notice.

Angela Attenello
Town Council Clerk

A summary of the proposed budget is attached to this notice.

**EAST HARTFORD TOWN COUNCIL
PUBLIC HEARING
WEDNESDAY, MARCH 3, 2021**

Public notice is hereby given that pursuant to Section 6.4(a) of the Town Charter, a Public Hearing will be held on Wednesday, March 3, 2021 at 7 p.m. through Microsoft "Teams" platform to hear and consider the Town and Board of Education budget for the 2021-22 fiscal year. Any person(s) wishing to express opinions in this may do so at this meeting via the numbers listed below. Due to the coronavirus outbreak, Town Hall is closed. Pursuant to Governor Lamont's Executive Order No. 7B, the March 3rd Public Hearing on the FY22 Budget is accessible through "Microsoft Teams" 1-929-235-8441 Conference ID: 668 637 339#

GENERAL FUND REVENUE	FY 2019		FY 2020		ORIGINAL FY 2021		FY 2021		FY 2022		%
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	RECOMMENDED	INC(DEC)	INC(DEC)	
Property Tax	135,078,815	134,810,000	139,692,413	139,692,413	99,326,233	137,940,156	137,940,156	(1,752,257)		-1.3%	
Licenses and Permits	1,487,154	1,018,544	1,460,650	1,460,650	429,233	1,464,650	1,464,650	4,000		0.3%	
Intergovernmental	49,557,578	52,775,530	51,382,543	51,382,543	25,300,849	57,322,300	57,322,300	5,939,757		11.6%	
Charges - Town Clerk	1,199,358	992,458	1,070,000	1,070,000	659,812	1,095,000	1,095,000	25,000		2.3%	
Charges - Public Safety	1,850,992	1,535,214	1,599,000	1,599,000	702,492	1,599,000	1,599,000	-		0.0%	
Charges - Building	12,087	10,830	12,500	12,500	4,354	14,000	14,000	1,500		12.0%	
Charges - Public Works	164,154	163,568	161,000	161,000	98,586	161,000	161,000	-		0.0%	
Charges - Library	29,945	21,692	26,000	26,000	2,367	16,000	16,000	(10,000)		-38.5%	
Charges - Recreation	60,775	28,983	65,000	65,000	(3,089)	55,000	55,000	(10,000)		-15.4%	
Charges - Cemeteries	140,600	225,345	135,000	135,000	115,690	145,000	145,000	10,000		7.4%	
Fines	75,357	58,837	70,000	70,000	19,862	50,000	50,000	(20,000)		-28.6%	
Other Miscellaneous	1,841,406	2,221,103	1,071,000	1,071,000	359,883	1,201,000	1,201,000	130,000		12.1%	
Other Transfers	58,721	124,392	10,000	10,000	-	10,000	10,000	-		0.0%	
GRAND TOTAL - GENERAL FUND REVENUE	191,556,942	193,986,496	196,755,106	196,755,106	127,016,272	201,073,106	201,073,106	4,318,000		2.2%	

GENERAL FUND APPROPRIATIONS	FY 2019		FY 2020		REVISED FY 2021		FY 2021		FY 2022		%
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	RECOMMENDED	INC(DEC)	INC(DEC)	
Legislative	624,002	559,189	734,566	734,566	455,222	627,799	627,799	(106,767)		-14.5%	
Executive	2,873,171	3,065,628	3,092,536	3,092,536	2,031,175	3,133,850	3,133,850	41,314		1.3%	
Finance	35,478,888	37,708,895	35,669,987	35,669,987	33,547,727	37,440,875	37,440,875	1,770,888		5.0%	
Development	265,790	269,459	330,281	330,281	195,222	292,299	292,299	(37,982)		-11.5%	
Public Safety	29,661,076	30,130,838	30,444,704	30,444,704	19,923,564	31,051,830	31,051,830	607,126		2.0%	
Inspections & Permits	719,707	692,366	859,290	859,290	416,616	865,464	865,464	6,174		0.7%	
Public Works	15,970,544	17,332,855	16,407,262	16,407,262	13,429,850	16,860,334	16,860,334	453,072		2.8%	
Parks and Recreation	3,413,035	3,102,506	3,366,907	3,366,907	1,842,712	3,522,258	3,522,258	155,351		4.6%	
Health & Social Services	1,281,173	1,273,848	1,463,458	1,463,458	949,602	1,491,553	1,491,553	28,095		1.9%	
Debt Services	8,213,764	8,211,866	8,989,289	8,989,289	8,989,288	8,716,889	8,716,889	(272,400)		-3.0%	
Contingency	-	-	773,487	773,487	11,041	649,050	649,050	(124,437)		-16.1%	
Capital Improvement	2,147,369	1,931,307	2,082,324	2,082,324	2,071,504	2,129,890	2,129,890	47,566		2.3%	
Boards & Commissions	57,133	52,607	111,770	111,770	19,576	111,770	111,770	-		0.0%	
Education	90,691,399	91,662,598	92,679,245	92,679,245	46,890,338	94,179,245	94,179,245	1,500,000		1.6%	
GRAND TOTAL - GENERAL FUND APPROPRIATIONS	191,397,051	195,993,962	197,005,106	197,005,106	130,773,437	201,073,106	201,073,106	4,068,000		2.1%	

Angela Attenello
TOWN COUNCIL CLERK