TOWN COUNCIL AGENDA

TOWN COUNCIL CHAMBERS

740 MAIN STREET

EAST HARTFORD, CONNECTICUT

MARCH 1, 2022

This Town Council meeting is accessible through "Microsoft Teams" 929-235-8441 Conference ID: 622 748 664# or click on this link: Click here to join the meeting

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Pledge of Allegiance 7:30 p.m.

- 1. CALL TO ORDER
- 2. AMENDMENTS TO AGENDA
- 3. RECOGNITIONS AND AWARDS
- 4. OPPORTUNITY FOR RESIDENTS TO ADDRESS THE COUNCIL ON AGENDA ITEMS
 - A. Other Elected Officials
 - B. Other Residents
 - C. Mayor
- 5. APPROVAL OF MINUTES
 - A. February 15, 2022 Executive Session
 - B. February 15, 2022 Regular Meeting
- 6. COMMUNICATIONS AND PETITIONS
 - A. 2022 Budget Presentation by Metropolitan District Commission
 - B. Council Discussion Re: Fire Chief
 - C. Greater Hartford Transit District Vehicle Donation to EHFD
 - D. Resignations: Boards and Commissions
- 7. OLD BUSINESS
- 8. NEW BUSINESS
 - A. Route 2 Expansion Project: Sound Barriers
 - B. Appointments: Boards and Commissions
 - C. Deputy Public Works Director Job Description
 - D. Refund of Taxes
- 9. OPPORTUNITY FOR COUNCILLORS TO DIRECT QUESTIONS TO THE ADMINISTRATION
- 10. COUNCIL ACTION ON EXECUTIVE SESSION MATTERS
- 11. OPPORTUNITY FOR RESIDENTS TO SPEAK
 - A. Other Elected Officials
 - B. Other Residents
 - C. Mayor
- 12. ADJOURNMENT (next meeting: March 15, 2022)

Robert of Black

TOWN COUNCIL CHAMBERS

February 15, 2022

2022 FEB 22 AM 9:41

EXECUTIVE SESSION

TOWN CLERN EAST HARTFORD

PRESENT IN CHAMBERS

Chair Richard F. Kehoe, Vice Chair Donald Bell, Jr. (via Teams) Majority Leader Sebrina Wilson (arrived at 7:04 pm), Minority Leader John Morrison, Councilors Angela Parkinson, Awet Tsegai, Harry O. Amadasun, Jr., Thomas

Rup and Travis Simpson

ALSO

Michael Walsh, Mayor

PRESENT

James Tallberg, Corporation Counsel

Richard Gentile, Assistant Corporation Counsel Attorney Scott Chadwick of Ford & Paulekas, LLP

CALL TO ORDER

Chair Kehoe called the meeting to order at 7:02 pm

MOTION

By John Morrison seconded by Don Bell to **go into** Executive Session to discuss the following:

- 1. The pending Contract Claim by UniFirst Corporation.
- 2. The pending Superior Court Action known as Faith Snay, PPA Tonda Downes, Et al. v Board of Education of the Town of East Hartford Et al., Docket No. HHD-CV-19-6114583-S.

Motion Carried 8/0

MOTION

By John Morrison seconded by Don Bell

to go back to Regular Session.

Motion carried 9/0

ADJOURNMENT

MOTION

By John Morrison seconded by Don Bell to **adjourn** at 7:17 pm Motion carried 9/0

Attest

Town Council Chair



TOWN COUNCIL CHAMBERS

February 15, 2022

2022 FEB 17 PM 3: 30

PRESENT

Chair Richard F. Kehoe, Vice Chair Donald B Majority Leader Sebrina Wilson, Minority Leader Jo

Councillors Angela Parkinson, Awet Tsegai, Thomas Rup, Travis

Simpson and Harry Amadasun, Jr.

ALSO PRESENT

Mayor Michael Walsh

Eileen Buckheit, Development Director Rich Gentile, Asst. Corporation Counsel Mike Andreana, Pullman and Comley Michael Ceccorulli, Pullman and Comley

CALL TO ORDER

Chair Kehoe called the meeting to order at 7:31p.m. The Chair stated that this meeting was also available to the public through the "Teams" platform.

The Chair announced the exit locations in accordance with Connecticut General Statutes §29-381, after which the Council joined him in the pledge of allegiance.

AMENDMENTS TO THE AGENDA

MOTION

By Sebrina Wilson seconded by John Morrison to amend the agenda as follows:

under COUNCIL ACTION ON EXECUTIVE SESSION MATTERS, add

1. The pending Contract Claim by UniFirst Corporation.

2. The pending Superior Court Action known as Faith Snay, PPA Tonda Downes, Et al. v Board of Education of the Town of East Hartford Et al.. Docket No. HHD-CV-19-6114583-S.

Motion Carried 9/0

OPPORTUNITY FOR RESIDENTS TO ADDRESS THE COUNCIL ON AGENDA ITEMS

Mayor Walsh (1) shared a communication from the East Hartford Public Schools stating that in alignment with state guidance, masks will not be required in public schools after February 28, 2022. The mask mandate will be lifted in Town Buildings on the 28th as well. (2) Bids were opened on January 6th and Goman and York were selected to assist the town in creating the Silver Lane Development Plan pursuant to the City and Town Development Act. (3) A presentation of National Development's plan for Rentschler Field

was provided to the Town Council and public on February 8th. (4) A presentation updating the Town Council and community on the Jasko Development on the Showcase Cinema site was held on February 10th. (5) Tyron Harris has been hired as the Town's Human Resources Director starting March 7th. The interview process for Fire Chief begins next week and the Finance Director search is still in process. (6) The ceremonial signing of the recently settled Police Contract occurred on February 14 in the Mayor's Office. The Mayor thanks all Police Officers for their service to the community. (7) The Brian Aselton Snow Dash hosted 218 runners on February 6th. (8) The Mayor's Recommended Budget for FY 23 will be shared with the council in the next 10 days. The mill rate has declined but there is a revaluation shift away from commercial properties toward residential real estate. (9) A new "Ask the Mayor" social media campaign has begun. (10) The Town's FY 21 audit and Financial Report were completed and have been filed per State law. (11) The Sifi fiber project is progressing with in ground installation beginning in April. (12) Public Works is in the process of patching potholes. The Mayor encouraged the public to use the "My East Hartford" app to report potholes so that they may be addressed.

APPROVAL OF MINUTES

February 1, 2022 Executive Session

MOTION By Sebrina Wilson

seconded by Travis Simpson

to **approve** the minutes of the February 1, 2022 Executive Session.

Motion carried 9/0.

February 1, 2022 Public Hearing

MOTION By Sebrina Wilson

seconded by Tom Rup

to approve the minutes of the February 1, 2022 Public Hearing.

Motion carried 9/0.

February 1, 2022 Regular Meeting

MOTION By Sebrina Wilson

seconded by Awet Tsegai

to **approve** the minutes of the February 1, 2022 Regular Meeting.

Motion carried 9/0.

February 8, 2022 Special Meeting

MOTION By Sebrina Wilson

seconded by Tom Rup

to approve the minutes of the February 8, 2022 Special Meeting.

Motion carried 9/0.

February 10, 2022 Special Meeting

MOTION By Sebrina Wilson

seconded by Travis Simpson

to **approve** the minutes of the February 10, 2022 Special Meeting.

Motion carried 9/0.

To accommodate those present, the following motion was made.

MOTION By Sebrina Wilson

Seconded by Tom Rup to take item 8E out of order

Motion Carried 9/0.

<u>Eileen Buckheit</u>, Development Director introduced Mike Andreana and Michael Ceccorulli from Pullman and Comley to review the changes to the Development and Tax Agreements that were initially presented at the February 10th Special Meeting regarding the Showcase Cinema site project.

<u>Mike Ceccorulli</u> summarized the modifications of the Development Agreement which provided a budget of expenses and delegated responsibilities of both the town and the developers with regards to the project.

Mike Andreana summarized the Tax Agreement modifications, clarifying tax payouts in accordance with the proposed enterprise zone statute. The developer is required to use good faith efforts to create and preserve jobs for local residents during construction and operation of the property with regards to job postings and the process of procurement of goods and services from local businesses. An annual written report will be provided to the Mayor detailing these efforts during development.

Showcase Cinema <u>Development and Tax Agreements</u>

MOTION By Angie Parkinson

seconded by Harry Amadasun to **adopt** the following resolution:

WHEREAS, the Town of East Hartford, Connecticut (the "Town") is the owner of certain real property and all appurtenances thereto known as 936 Silver Lane, 942 Silver Lane, 944 Silver Lane, 960 Silver Lane, 285 Forbes Street (a/k/a 285 Forbes Street Rear) and 291 Forbes Street (the "Property"); and

WHEREAS, the Property was the subject of Town's Request for Proposals Bid #21-05 published on October 5, 2020 (the "RFP"); and

WHEREAS, Jasko Zelman 1, LLC ("Jasko") submitted a proposal for the development of the Property (the "RFP Response"), which RFP Response set forth preliminary concept plans for the development of the Property including not fewer than 360 multifamily market-rate apartment units (the "Project"); and

WHEREAS, based upon Jasko's concept plan and proposed scope of development of the Property, the Town selected the RFP Response as the successful respondent to the RFP; and

WHEREAS, the Town and Jasko entered into a Purchase and Sale Agreement for the Property with an effective date of September 24, 2021 (the

"Purchase and Sale Agreement") following the authorization thereof by the Town Council at a special meeting held on September 13, 2021; and

WHEREAS, the Purchase and Sale Agreement contemplates the negotiation and execution by the Town and Jasko of (i) a development agreement with respect the development and construction of the Project on the Property, and (ii) a tax modification agreement to modify the local real property taxes for the Project and the Property; and

WHEREAS, the Town and Jasko intend to enter into the Development Agreement, a draft of which has been provided to the Town Council (the "Development Agreement"), with respect the development and construction of the Project on the Property; and

WHEREAS, the Property is to be included within the boundaries of the adjacent Enterprise Zone by action of the Town Council and approval of the State Commissioner of the Department of Economic and Community Development; and

WHEREAS, under the provisions of Section 32-71(e) of the Connecticut General Statutes, property and projects within an Enterprise Zone are eligible for real property tax abatements and deferrals as the Town deems necessary; and

WHEREAS, the Town and Jasko intend to enter into the Tax Modification Agreement, a draft of which has been provided to the Town Council (the "Tax Agreement"), to modify the local real property taxes for the Project and the Property for a period of twenty-seven (27) years at a rate of \$2,100 per apartment unit plus annual tax increases of 2% per year; and

WHEREAS, the Town believes that the development of the Property and the execution of the Development Agreement and the Tax Agreement are in the best interests of the Town.

NOW, THEREFORE, BE IT HEREBY

RESOLVED: That the Development Agreement, substantially in the form as presented to this meeting and made a part hereof as fully as if set forth herein, with such changes, omissions, insertions and revisions as any Corporation Counsel of the Town shall deem advisable, are hereby approved; and Michael P. Walsh, Mayor, in the name of the Town, is hereby authorized to execute said Development Agreement.

RESOLVED: That the Tax Agreement, substantially in the form as presented to this meeting and made a part hereof as fully as if set forth herein, with such changes, omissions, insertions and revisions as any Corporation Counsel of the Town shall deem advisable, are hereby approved; and Michael P. Walsh, Mayor, in the name of the Town, is hereby authorized to execute said Tax Agreement.

RESOLVED: That the Mayor, or any designee of the Mayor, is hereby authorized to make, execute and deliver all such additional and supplemental documents, and to do and perform such acts and to take such actions as may be necessary or required for the consummation of the transactions provided for and contemplated by the Purchase and Sale Agreement, the Development Agreement and the Tax Agreement and any supplements or amendments thereto.

On call of the vote, motion carried 9/0

At this point, the Council returned to the order of the agenda.

Annual Pension and OPEB Fund Review:

Segal Company- Pension Contributions for FY 2022-23

Henry Nearing, Plan Actuary, reported that the Actuarially Determined Contribution (ADC) for FY2022-2023, after employee contributions, a 7.5% discount rate and a 3¼% amortization increase, is \$20,560,000. This amount takes into consideration some differences in the pension plan actual experience versus anticipated experience regarding employee compensation, longevity of plan participants and other factors. Overall Plan Population will continue to gradually decrease as many new and recent Town and Board of Education hires are not eligible for pension benefits. As of June 30, 2021 there are \$16.1M in investment gains to be reflected in future years with \$33.1M gain in the 2020/2021 plan year.

3D/L Capital Management: Discussion of the Town's Portfolio- Equity Side

John O'Connor, President of 3D/L Capital Management, Inc., and Ben Lavine, Co-Chief Investment Officer of 3D/L Capital Management, Inc., presented the investment returns on the equity portion of the Town's pension and OPEB portfolio for the period from July 1, 2020 through June 30, 2021. 3D/L manages three accounts for the town: Pension Equity Account – which is a stock account, Other Post-Employment Benefits (OPEB) and a cash management account. Asset Allocations are balanced amongst sensitive, cyclical and defensive sectors.

Fiducient Advisors: Discussion of the Town's Portfolio- Fixed Income Side

<u>Christopher Kachmar</u>, Chief Investment Officer of Fiduciary Investment Advisors (FIA) addressed the Council on the annual investment returns of the fixed income portion of the Town's pension and OPEB trust funds. Current low interest rates serve as an impediment to growth in the fixed income portfolio.

John Murphy, Town Treasurer and Chair of the Retiree Benefit Board stated that there will be a special meeting hosted virtually via Teams on Saturday February 19 from 9-12 regarding a review of bond investments and current interest rates.

Required OPEB Contribution Re: Section 10-52

The Chair stated that the town currently has roughly \$10 million in the OPEB Trust Fund which is set aside for health benefits for retirees. If there is a surplus in the Town budget, it first goes into the fund balance. Once the balance exceeds 10% of the annual budget, the addition is allocated to the OPEB Trust Fund. A little over \$2 million will be contributed towards health insurance costs due to last year's surplus.

OLD BUSINESS

NEW BUSINESS

Recommendation from Investigation & Audit Committee re: Appointment of Town Auditors for Fiscal Year ending June 30, 2022

MOTION By Awet Tsegai

seconded by Sebrina Wilson

to **appoint** the professional services firm of CliftonLarsonAllen, a.k.a. CLA, to provide auditing services for the Town of East Hartford for the fiscal year ending June 30, 2022 in the amount of \$74,700, as submitted in response to the Request for Proposal for Auditing services dated

February 1, 2018.

Motion carried 9/0.

Plan of Conservation and Development Map Amendment: Rentschler Field

MOTION By Angie Parkinson

seconded by Tom Rup

to **amend** the Future Land Use Plan in the 2014 Plan of Conservation and Development to change land use designation from "Mixed Use" to "Light Industry" use with regards to the development parcel at Rentschler Field.

Motion carried 9/0.

Grant Application- Re: State Library Internal Connections Grant Program

MOTION By Harry Amadasun

seconded by Travis Simpson to **adopt** the following resolution:

WHEREAS; libraries have a greater need than ever for high-speed Internet connections to provide more virtual programming to help their community's efforts to overcome digital inequity, and;

WHEREAS; the Connecticut State Library has made grant funds available to principal public libraries through the Fiber to the Library – Internal Connections Grant Program to fully leverage high-speed fiber connections to the Connecticut Education Network (CEN),

NOW THEREFORE LET IT BE RESOLVED; that Michael P. Walsh, Mayor of the Town of East Hartford, is authorized to make application to, and execute and approve on behalf of this corporation, any and all documents, applications, contracts, and amendments as may be required by the Connecticut State Library as they pertain to this Fiber to the Library – Internal Connections Grant Program.

On call of the vote, motion carried 9/0.

Section 10-4 Refund of Taxes: 297 Burnside Avenue

MOTION By Harry Amadasun

seconded by Awet Tsegai

that pursuant to Section 10-4 of the town of East Hartford Code of

Ordinances, the Town Council **approves** the property tax reimbursement of \$7,400.15 to Oscar Ardon, Pastor of Iglesia Acanzando La Vision de Cristo, which represents the payment of

taxes on June 9, 2020.

Motion carried 9/0.

Expansion of Enterprise Zone Boundaries

MOTION By Sebrina Wilson

seconded by Tom Rup

to adopt the following resolution:

WHEREAS, the Town of East Hartford, Connecticut (the "Town") has established a municipal enterprise zone that includes a portion of Census Tract 5106; and

WHEREAS, the Town is currently considering multiple development projects in the Silver Lane area; and

WHEREAS, the expansion of the municipal enterprise zone would greatly assist the Town's efforts to develop property in the Silver Lane area; and

WHEREAS, the Town desires to expand the current municipal enterprise zone to include a portion of Census Tract 5106 and a portion of Census Tract 5105, all as shown on the map attached hereto as <u>Exhibit A</u>; and

WHEREAS, State law requires that the Connecticut Department of Economic Development approve any expansion of a municipal enterprise zone; and

NOW, THEREFORE, BE IT HEREBY

RESOLVED: That the Town's Director of Development is hereby authorized to submit a request to the Connecticut Department of Economic and

Community Development for approval of the expansion of the Town's municipal enterprise zone as outlined on the map attached hereto as <u>Exhibit A</u>.

RESOLVED: That the Director of Development is hereby authorized to make, execute and deliver all such additional and supplemental documents, and to do and perform such acts and to take such actions as may be necessary or required for the expansion of the Town's municipal enterprise zone as contemplated herein.

On call of the vote, motion carried 9/0.

OPPORTUNITY FOR COUNCILLORS TO DIRECT QUESTIONS TO THE ADMINISTRATION

<u>Awet Tsegai</u> congratulated the East Hartford High School's Wrestling Team on a perfect season, finishing with a 20-0 record and winning the CC North Title for the first time in school history.

COUNCIL ACTION ON EXECUTIVE SESSION MATTERS

MOTION By Don Bell

seconded by Awet Tsegai

to **approve** a full and final settlement of all claims that UniFirst Corporation asserts against the Town of East Hartford related to that certain Customer Service Agreement entered into on or around April 15, 2014, by and between UniFirst Corporation and the Town of East Hartford, for the sum of One Thousand Seven Hundred Fifty and 00/100 Dollars (\$1,750.00).

Motion carried 9/0.

MOTION By Don Bell

seconded by Travis Simpson

to **accept** the recommendation of Corporation Counsel to fully and finally settle the pending Superior Court Action known as Faith Snay, PPA Tonda Downes, Et al. v Board of Education of the Town of East Hartford Et al., Docket No. HHD-CV-19-6114583-S, for a total sum of \$85,000.

Motion carried 9/0.

ADJOURNMENT

MOTION By John Morrison

seconded by Don Bell to **adjourn** at 10:53 p.m. Motion carried 9/0.

Attest	
	Jason Marshall
	TOWN COLINCIL CLERK



MDC Adopted 2022 Budget

East Hartford Town Council





Commissioner Overview

- Introductions
 - Robert Barron, MDC Chief Financial Officer
- Budget Process
 - Three Town meetings (Sep 22, Sep 27, Oct 28)
 - Public Hearing (Nov 15)
 - Water Bureau and DPW (Nov 22)
 - Four Board of Finance meetings (Sep 28, Oct 27, Nov 10, Nov 23)
 - MDC District Board approval (Dec 06)
- Core Values
 - Providing excellent, reliable customer service
 - Sound planning and financial management
 - Continual environmental compliance and stewardship of the watershed
 - Open communications and transparency with our member towns and stakeholders



Chief Financial Officer Overview

2022 Water and Sewer Operating Expenditure budget increased by only \$3.5 million or 1.7%

Major Object	2021 Adopted		2	022 Adopted	\$ Change		% Change
Debt	\$	70,795,600	\$	68,608,100	\$	(2,187,500)	-3.1%
Total Payroll	\$	45,301,800	\$	44,892,734	\$	(409,066)	-0.9%
Pension Regular	\$	7,841,600	\$	7,917,064	\$	75,464	1.0%
Insurance	\$	6,000,700	\$	6,111,238	\$	110,538	1.8%
OPEB	\$	8,970,800	\$	9,266,005	\$	295,205	3.3%
Chemicals	\$	2,203,200	\$	2,844,400	\$	641,200	29.1%
Other Miscellaneous Expenditures	\$	37,033,500	\$	37,855,029	\$	821,529	2.2%
Employee Benefits	\$	18,695,000	\$	19,863,605	\$	1,168,605	6.3%
Utilities	\$	6,482,200	\$	7,896,200	\$	1,414,000	21.8%
Fuel for Inceneration	\$	2,191,500	\$	3,794,600	\$	1,603,100	73.2%
Total	\$	205,515,900	\$	209,048,975	\$	3,533,075	1.7%

- 2022 Water and Sewer Operating Revenues
 - O Sewer's Ad Valorem increased by \$1.6 million or 3.1%
 - O Sewer's Customer Service Charge increased by \$2.00 from \$7.00 to \$9.00
 - O Water's Consumption Rate increased by \$0.04 or 1.0%
 - Sewer
 - Every 1% of Ad Valorem increase generates approximately \$515,000 of Revenue
 - Each \$1.00 of Sewer Customer Service Charge is equal to approximately \$1,000,000 of revenue
 - Water
 - Each penny of the Water Rate is equal to approximately \$180,000



AD VALOREM & WATER RATE IMPACT

(10/27/21 Board of Finance recommendation)

➤ The Recommended 2022 District's budget:

- Sewer \$100.2 opex \$47.1 orev =
 \$53.1 million to be collected from member towns
 - This represents a \$1.6 million or 3.1% Ad Valorem increase over 2021's \$51.5 million
 - O Also includes a SCSC increase from \$7.00 to \$9.00
- Water \$108.8 opex \$12.3 orev =
 \$99.6 to be collected from Water Sales
 - Water rate of \$4.09 per CCF x 17.7 million CCF Consumption
 = \$72.4 million (1.0% increase over 2021's \$4.05 rate)
 - Water service charges (domestic, commercial, industrial, other) = \$24.2 million
- Total \$209.0 opex representing an overall operating expenditure increase of \$3.5 million or 1.7% increase over 2021's \$205.5 million

(million	,		2021		2022	9	Var	% Var
Sewer		_		_	4000			
	1) Opex	\$	97.0	\$	100.2	_	3.2	3.3%
	2) Orev (subtract)	_\$_	45.5	\$	47.1	\$	1.6	3.6%
	3) Ad Valorem	\$	51.5	\$	53.1	\$	1.6	3.1%
	Sewer Customer Service charge	\$	7.0	\$	9.0	\$	2.0	28.6%
Water								
···	1) Opex	S	108.5	S	108.8	S	0.3	0.3%
	2) Orev (subtract)	\$	11.7	\$	12.3	Š	0.6	5.1%
	3) Water rates & Service charges	\$	96.8	\$	96.6	\$	(0.2)	-0.3%
	Consumption		17.7		17.7	\$	_	0.0%
	Rate	\$	4.05	\$	4.09	\$	0.04	1.0%
	Sale of Water	\$	71.6	\$	72.4	\$	0.7	1.0%
	Service Charges	\$	25.2	\$	24.2	\$	(1.0)	-4.0%
	Water rates and Service charges	\$	96.8	\$	96.6	\$	(0.3)	-0.3%
Total								
· Ottai	1) Opex	S	205.5	S	209.0	S	3.5	1.7%
	2) Orev (subtract)	S	57.2	\$	59.4	S	2.2	3.9%
	3) Ad Valorem/Water rates & Service	-\$	148.3	\$	149.6	\$	1.3	0.9%
	charges	Ψ	140.5	Ψ	143.0	Ψ	1.0	0.570



WATER BILL COMPARISON

			2021			2022			Va	riance	
	CCFs/	Rate/			Rate/						
	Month	CCF	Monthly	Annual	CCF	Monthly	Annual	Month	y <i>f</i>	Annual	%
Member Town - Residential											
Water Use Charge	8.3	\$4.05	\$ 33.75	\$ 405.00	\$4.09	\$ 34.08	\$ 409.00	\$ 0.33	\$	4.00	1.0%
CWP	8.3	\$4.10	\$ 34.17	\$ 410.00	\$4.10	\$ 34.17	\$ 410.00	\$ -	\$	-	0.0%
Water Customer Service Charge			\$ 14.98	\$ 179.76		\$ 14.98	\$ 179.76	\$ -	\$	-	0.0%
Sewer Customer Service Charge			\$ 7.00	\$ 84.00		\$ 9.00	\$ 108.00	\$ 2.00) \$	24.00	28.6%
Total Bill			\$ 89.90	\$1,078.76		\$ 92.23	\$1,106.76	\$ 2.3	3 \$	28.00	2.6%
Non-Member - Residential											
Water Use Charge	8.3	\$4.05	\$ 33.75	\$ 405.00	\$4.09	\$ 34.08	\$ 409.00	\$ 0.33	\$	4.00	1.0%
Customer Service Charge			\$ 14.98	\$ 179.76		\$ 14.98	\$ 179.76	\$ -	\$	-	0.0%
General Surcharge Outside of District			\$ 14.98	\$ 179.76		\$ 14.98	\$ 179.76	\$ -	\$	-	0.0%
Total Bill			\$ 63.71	\$ 764.52		\$ 64.04	\$ 768.52	\$ 0.3	3 \$	4.00	0.5%



Water Consumption and Revenue

- \$96.6 million (from slide 4) = Water
 Use revenue (Consumption revenue
 + Service Charge revenue)
- Domestic, Commercial and Industrial consumption represents 90% of total consumptions
- Municipal and Public Agency consumption represents approximately 5% of the total 17.7 million CCF consumption proposed for 2022
- With the remaining 5% from Other Water Companies and Commercial/Religious organizations

Ī						
	2022 Approved Water Budget					
			F	Revenue at		
Description	CCFs	%	,	\$4.09 Rate		
Domestic	11,561,400	65%	\$	47,286,126		
Commercial	3,512,200	20%	\$	14,364,898		
Industrial	877,700	5%	\$	3,589,793		
Public Authorities/Municipal	703,000	4%	\$	2,875,270		
* Other Water Companies	484,900	3%	\$	1,890,325		
Commercial/Religious	309,200	2%	\$	1,264,628		
Municipal/Housing	175,000	1%	\$	715,750		
Domesic/Religious	41,100	0%	\$	168,099		
Domestic/Agriculture	9,900	0%	\$	40,491		
Commercial/Agriculture	8,600	0%	\$	35,174		
Consumption revenue	17,683,000	100%	\$	72,230,554		
Service Charge revenue			\$	24,321,700		
Water Use revenue			\$	96,552,254		

^{*} Dilution to average \$3.90 rate due to Untreated Water sales



SUPPLEMENTAL INFORMATION:

2021 vs 2022 Water Rate Comparison (typical 5/8" residential meter)

2022	
Water Utility	Water Rate Per CCF (748 gal)
CT Water	\$8.30
Aquarion (Topstone Division)	\$6.87
Regional Water Authority (RWA)	\$4.77
Metropolitan District (MDC)	\$4.09

TREND							
Year	MDC	RWA					
2022	\$4.09	\$4.77					
2021	\$4.05	\$4.40					
2020	\$3.97	\$4.40					
2019	\$3.50	\$4.40					
2018	\$3.14	\$4.14					
2017	\$2.77	\$3.95					
2016	\$2.66	\$3.68					



Customer Service Charges and General Surchargesby payor

- Non-Member Towns customers do not have MDC sewer service and do not pay the \$9.00 per month Sewer CSC
- Both Member and Non-Member town customers pay the Water CSC
- Only the Non-Member Town customers with Water Service pay the General Surcharge

	2022 Proposed	CITY/TOWN				
	Amount	Member	Non-Member			
Sewer CSC	\$9.00	Yes, if Sewer Service	No			
Water CSC	\$14.98	Yes, if Water Service	Yes, if Water Service			
General Surcharge	\$14.98	No	Yes, if Water Service			



TOWN OF EAST HARTFORD OFFICE OF THE MAYOR

DATE:

February 18, 2022

TO:

Richard F. Kehoe, Chair

FROM:

Mayor Michael P. Walsh

RE:

COMMUNICATION: Donation of Small Transportation Bus

The East Hartford Fire Department has received the donation of a small transportation bus from the Greater Hartford Transit District. Attachment shows an example of the donated bus that will be used to temporarily shelter people displaced by fire. The unit will also provide rehabilitation space for firefighters to warm up on the cold days and cool off on the hot days.

Please place on the Town Council Agenda for the March 1st, 2022 Town Council meeting as a communication.

Thank you.

C:

K. Munson, Fire Chief

S. Alsup, Assistant Fire Chief

MICHAEL P. WALSH MAYOR TOWN OF EAST HARTFORD

(860) 291-7200

KEVIN MUNSON INTERIM FIRE CHIEF 740 Main Street

East Hartford, Connecticut 06108

WWW.EASTHARTFORDCT.GOV

DATE:

February 18, 2022

TO:

Richard Kehoe, Town Council Chair

FROM:

Interim Fire Chief Kevin Munson

RE:

Donation Acceptance – Greater Hartford Transit District

The East Hartford Fire Department is pleased to announce the donation acceptance of one (1) small transport bus from the Greater Hartford Transit District. This picture provides an example of the donated bus that will be used to temporarily shelter people displaced by fire.



Offering air conditioning and heating, this bus gives people displaced by fire a place to get out of the elements while the fire department works to extinguish the fire. The unit also provides rehabilitation space for firefighters to warm up on the cold days and cool off on the hot days. Policy and procedures are in place for the training and deployment of a rehab unit. The fire department had a similar type asset but it was decommissioned over two years ago due to mechanical concerns. A replacement was not purchased due to fiscal constraints.

The Fire Department Master Mechanic evaluated the bus and determined it to be in very good condition. It will be vinyl wrapped and lettered to match the color scheme of Fire Department apparatus. These minor costs will be absorbed by the department's apparatus maintenance budget. There are no new costs associated with accepting this donation.

The Fire Department appreciates the Greater Hartford Transit District for its support of the well-being of the citizens of East Hartford and the members of the East Hartford Fire Department. Special thanks also goes out to the Fire Department Chief Medical Officer Josh Recker for his continued effort to facilitate such a donation.



TOWN OF EAST HARTFORD OFFICE OF THE MAYOR

DATE:

February 18, 2022

TO:

Richard F. Kehoe, Chair

FROM:

Michael P. Walsh

RE:

RESIGNATIONS: Boards and Commissions

Attached is the letter received by my office from Prescille Yamamoto, Chairwoman of the East Hartford Republican Town Committee with a request to remove Ms. Melodie Wilson from her position as a member of the Veterans Commission. By ordinance, Ms. Wilson has abandoned her position on the Veterans Commission.

Please place this resignation on the March 1, 2022 Town Council Agenda and share our appreciation as a community for the valuable service she has provided by volunteering their time on the Veterans Commission.

C: R. Pasek, Town Clerk

East Hartford Republican Town Committee Prescille F Yamamoto 235 East River Drive, #508 East Hartford, CT 06108 pfyamamoto@sbcglobal.net February 14, 2022

Mayor Midhael P. Walsh Town of East Hartford 740 Main Street, East Hartford, CT 06108

Dear Mayor Mike:

A member of the Veterans Commission has not attended a meeting in over a year. I have written to her twice and Commission chair John Cook has reached out to her. By Ordinance she is considered to have abandoned her position.

Melodie Wilson, 272 Goodwin Street, has not responded to either of us. The Republican Town Committee has a nomine that would like to fill the position on the Commission. Chairman Cook has endorsed the nominee.

I have been advised that we need to ask you to have the Town Council remove this individual from the Veterans Commission.

Thank you for your help and consideration of our request.

Sincerely.

Prescille F. Yamamoto, chair

E.H. Republican Town Committee

PFY/s all the first of the solution action a fines a restaure characteristic likes to fir RECEINED



TOWN OF EAST HARTFORD OFFICE OF THE MAYOR

DATE:

February 23, 2022

TO:

Richard F. Kehoe, Chair

FROM:

Mayor Michael P. Walsh

RE:

RESOLUTION: Route 2 drainage and expansion project impact.

The Town of East Hartford in conjunction with the Town Council looks to submit to the State of Connecticut Department of Transportation a resolution outlining the impact the Route 2 drainage and expansion project has had on East Hartford residents and call on the Department of Transportation to engage the Town in finding relief for East Hartford residents.

Please place this item on the Town Council agenda for the March 1^{st} , 2022 meeting. I recommend that the Town Council approve the resolution as submitted.

Route 2 Drainage and Widening Construction Project Resident Impact Resolution

WHEREAS the Connecticut Department of Transportation (CTDOT) has commenced a Route 2 Drainage and Widening Construction Project through the Town of East Hartford; and

WHEREAS the construction work on Route 2 has resulted in the extensive removal of trees, foliage, and other natural sound barriers and buffers to the abutting residential and commercial properties along Route 2 in East Hartford; and

WHEREAS the related construction work on Route 2 has also resulted in abutting homes losing significant land mass buffering behind their backyards which has impacted the quality of life for residents as the Route 2 traffic is now unusually close to residential back yards; and

WHEREAS the resulting removal of these natural sound barriers and buffers has created unacceptable and intrusive traffic noise issues from the traffic using Route 2 which is significantly disturbing the quality of life for residents along Main Street and most other properties abutting Route 2 throughout East Hartford.

NOW THEREFORE BE IT RESOLVED that the East Hartford Town Council joins Mayor Michael P. Walsh and calls on the CTDOT to review the negative impacts of the Route 2 Drainage and Widening Construction Project on the residential and commercial properties along Route 2 through East Hartford for the purpose of providing meaningful and lasting noise buffering solutions including but not limited to sound barriers, natural buffers, and sound absorption plantings so that the impacted residents and businesses may reclaim their serenity and calm as if the Route 2 Drainage and Widening Construction Project had not occurred.

he following resolution was adopted by the Town Council of the Town of East						
Hartford, Connecticut on March 1st 2022.						
Jason Marshall Town of Fast Hartford Town Council Clerk	Date					



TOWN OF EAST HARTFORD OFFICE OF THE MAYOR

DATE:

February 22, 2022

TO:

Richard F. Kehoe, Chair

FROM:

Mayor Michael P. Walsh

RE:

APPOINTMENTS: Boards and Commissions

The following names have been submitted by the Republican Town Committee Chair for the following Boards and Commissions.

Board	Board of Assessment Appeals (3-year Term)								
R	Matthew Charles Lauf	26 Driver Rd B-2	12/23						
Economic Development Commission (3-year Term)									
R	Victor Rosas-Granda	163 Forest St	12/22						
In-Land	d Wetlands Environment Commi	ission (4yr)							
R	Peter Marra	80 Harvest Lane	12/23						
Pensio	n & Retiree Benefit Board(5yr)								
R	Esther B Clarke	197 Langford Lane	12/26						
Plannir R	ng & Zoning Commission (5yr) Peter Marra	80 Harvest Lane	12/23						
Vetera R	ns Commission (2yr) Art Parker	139 Mercer St	12/23						
	ointment candidate nel Appeals Board (3yr) Richard Bates	103 Timber Trail	12/23						
Vetera	/eterans Commission (2yr)								
R	Richard Bates	103 Timber Trail	12/23						

Please place this nomination on the Town Council agenda for the March 1st, 2022 meeting.

C: R. Pasek, Town Clerk P.Yamamoto, Chair RTC

East Hartford Republican Town Committee Prescille F. Yamamoto, chair 235 East River Drive, #508 East Hartford, CT 06108 pfyamamoto@sbcglobal.net February 14, 2022

Mayor Michael P. Walsh: Town of East Hartford, 740 Main Street, East Hartford, CT 06108

Dear Mayor Mike Walsh:

The East Hartford Republican Town Committee met on Monday, February 14th and nominated members to fill 8 positions on various Boards & Commissions. We would appreciate it if you would move these nominations forward to the Town Council for appointment.

- Board of Assessments & Appeals: Matthew Charles Lauf, 26 Driver, B-2. 06108
- Economic Development Commission: Victor Rosas-Granda, 163 Forest Street, 06118
- Inland-Wetland: Peter Marra, 80 Harvest Lane, 06118
- Pensions & Retiree Benefit Board: Esther B. Clarke, 197 Langford Lane, 06118
- Personnel Appeals Board reappointment: Richard A. Bates, 103 Timber Trail, 06118
- Planning & Zoning: Peter Marra, 80 Harvest Lane, 06118
- Veterans Commission reappointment: Richard A. Bates, 103 Timber Trails, 06118
- Veterans Commission: Art Parker, 139 Mercer Street, 06118

Thank you for your assistances,

rescure T

Prescille F. Yamamoto, chair

PFY:s

Sincerely



Date: 1-10-22			
Name: Matthew Chafles Your name exactly as it appears on the E. Htfd	Lav F.		
Address: 26 Driver BJ Ea	ist Hartford CT	Apt.#	Zip : 06108
Home Phone: 860 888 555 / Cell Phone: 860 888 555 /	Er	mail: mrlauf 8	8@gmail-com
Cell Phone: \$60 \$88 555 [Ye	ears as an E.Hartfo	rd Resident: 21 +ota 1
· ·		overhead 100 i	rk Address
Formal Education/Certifications:	th school		
Party Affiliation: Unafilitated As it appears on the E. Htfd. Voter Registration List	•	Republican	
Name of board or commission you wis	sh to serve on: <u>bog</u>	of Assesments	ant Appeals
Interest statement: Your reason for being interested in serving our Town in the Making Sure Tax		eing treate)	forkly
Home owner / busness c	owner		·
In accordance with the Boards and Commission of the following statements;	ons Appointment Policy	and Procedures Ordina	ances please initial your acknowledgment
understand the commitment required for the applying to serve on, and i understand that me resigned from such board or commission. understand that I may be required to comp	embers who are absent	for 30% or more of reg	e meeting of the board/commission I am ular meetings will be presumed to have
understand that I must be a resident of the serious that it should be a disqualification, not town taxes, fines, or other obligations owed to	Town of East Hartford, be an adversary party to	have no criminal recor	d considered by the town to be so ainst the town, not be in arrears on any
By submitting this Expression of Interest form this information to the Mayor, Town Council, administrative staff.	n and any accompanyin the Board or Commiss	g resume or other info ion to which you are a	ormation, you agree to the release of applying, and to all appropriate Town
Signature //////////		Date	1-10-21
Please return completed and signed form to:	BCpost@easthartfordct	gov or mail to:	Town of East Hartford Office of the Mayor 740 Main Street East Hartford CT 06108
For internal use only:			I
Mandatory Qualifications:			
Resident T/O C/R T	7C		



Date: 01/18/2022				
Name: Victor Rosas-Gr	anda			
Your name exactly as it appears on the E. Htfd	. Voter Registration List			
Address: 163 Forest Street,	East Hartford, C	Apt.#	zip: 06118	_
Home Phone:	Email:⊻	ictorrosa	usgranda@gmail.com	\overline{n}
Cell Phone: (860)690-3719	Years as	an E.Hartfo	rd Resident: 25	
Occupation: N/A	Employer:	Employer/Wor	rk Address	
Formal Education/Certifications:	relor of Arts in Politica	1 Science	and Master of Arts in Inte	emational Relation
Party Affiliation: Unafilitated As it appears on the E. Htfd. Voter Registration List	Democrat Rej	oublican	Minority Party	—
Name of board or commission you wis	sh to serve on: <u>Econor</u>	nic Deve	lopment Commission	1
Interest statement: Your reason for being interested in serving our Town in the	is capacity			
As a young adult who has	lived in East Hartfo	rd-for mo	stofhislife, it is bo	th
my desire and duty to serve	my hometown in	a capacit	ty in which I may con	ntribute
to the future prosperity in List of quilifications that you believe wi				
I have a Bachelor of Arts in F	- 3			
Also, I am a member of the				
Committee. Furthermore, J		4		
In accordance with the Boards and Commission of the following statements;				Filmi
100	ois appointment and have atten	dod ot looot		Paris
Mudunderstand the commitment required for the applying to serve on, and i understand that me resigned from such board or commission.	embers who are absent for 30%	or more of reg	ular meetings will be presumed to h	am ave
NRGunderstand that I may be required to comp	olete training and/or continuing	education.		
nderstand that I must be a resident of the serious that it should be a disqualification, not town taxes, fines, or other obligations owed to	be an adversary party to pendi	o criminal recor ng litigation aga	d considered by the town to be so inst the town, not be in arrears on a	ny
By submitting this Expression of Interest forn this information to the Mayor, Town Council, administrative staff.	n and any accompanying resur the Board or Commission to v	ne or other info hich you are a	ormation, you agree to the release opplying, and to all appropriate Tow	of n
Signature Victor Rosas - Than	da	Date C	11/18/2022	
Please return completed and signed form to:	BCpost@easthartfordct.gov	or mail to:	Town of East Hartford Office of the Mayor 740 Main Street East Hartford CT 06108	11.1
For internal use only:			Last Halliold OT 00100	
Mandatory Qualifications:		*		

__ T/O__

_ C/R_



Inland / Wetlands

Date: Dec. 11, 2021		(3-22-07)	
Name: Your name exactly as it appears on the E. Htfd. Voter Registration	List		
Address: 80 Havest lane f	EH- C	Apt.#	Zip: 06/18
Home Phone: NA	Email:	etersla	andscape@5BC61dbal
Cell Phone: 860 809-580	Years as	an E.Hartfor	rd Resident: 45 (\$
Occupation: Condscaper En	nployer: SC	Employer/Wo	rk Address
Formal Education/Certifications:	Bac.		
Party Affiliation: Unafilitated Democrat As it appears on the E. Htfd. Voter Registration List	Rep	ublican	Minority Party
Name of board or commission you wish to serve o	on: Inland	d I We	Hands
Interest statement: Your reason for being interested in serving our Town in this capacity			
Is to help protect our	wett	ands	to the best
of my cibilitys and	ourta	un ru	les.
List of qulifications that you believe will be an asse	at to the board	commission	on which you wish to sorve
T 1 mock 1 miles of cons	O-nol	bline	on which you wish to serve.
and well and a all al	6-2 1-10	ne.	Pititis
or withants and	TIC TIV	ric.	
In accordance with the Boards and Commissions Appointment of the following statements;	nt Policy and Pro	cedures Ordina	ances please initial your acknowledgment
understand the commitment required for this appointmen applying to serve on, and i understand that members who are resigned from such board or commission.	t and have attende e absent for 30%	led at least one or more of reg	e meeting of the board/commission I am ular meetings will be presumed to have
understand that I may be required to complete training ar	nd/or continuing e	ducation.	
understand that I must be a resident of the Town of East serious that it should be a disqualification, not be an adversar town taxes, fines, or other obligations owed to the town.			
By submitting this Expression of Interest form and any according to the Mayor, Town Council, the Board or Cadministrative staff.	ompanying resum Commission to w	ne or other info hich you are a	ormation, you agree to the release of pplying, and to all appropriate Town
Signature Colon March		Date	12/11/2021
Please return completed and signed form bCpost@east to:	thartfordct.gov	or mail to:	Towh of East Hartford Office of the Mayor 740 Main Street
			East Hartford CT 06108
For internal use only:			

Mandatory Qualifications:

T/C_



Date: 9/3/02				
Name: Lsther B. M. Your name exactly as it appears on the E. Htfd.	Voter Registration List			
Address: 197 FANGRORD	LANE	Apt.#	Zìp: <i>06</i>	118
Home Phone: \$60 - 368 - 7830	Email:	CHOL	BO @ A01.104	
Cell Phone: \$60 - 810-5391	Years as	an E.Hartfor	d Resident: 60	
Occupation: ReTIRED	Employer:	Employer/Worl	k Address	
Formal Education/Certifications:	116h School SOM	. 0 11	TE STEEL	
Party Affiliation: Unafilitated As it appears on the E. Htfd. Voter Registration List Name of board or commission you wis	Democrat Rep	ublican 🔃 🛭	Minority Party	BOARD
Interest statement: Your reason for being interested in serving our Town in thi	s capacity			
As A SIGR Refire	2 Towa Coursil	MemBe	e, I have Alwa	915
Realized how Ingretar	1 This BOARD	15 %	OUP TOWN ENP	byees
AND It's Residents.	20 1000	384e	[16 m of English 1500 / /	
List of qulifications that you believe wi	^		on which you wish to se	erve:
SERVID ON THIS BORRE	Prevively FINAVA	11/ 4 BA	SINISS BACKG	10000
Will SERVE ME WILL AS	A Member,	Action of the	district and the content of the cont	
In accordance with the Boards and Commission	ons Appointment Policy and Pro	cedures Ordina	ances please initial your ackn	owledgment
of the following statements;				
understand the commitment required for the applying to serve on, and i understand that me resigned from such board or commission.	nis appointment and have attendembers who are absent for 30%	led at least one or more of reg	e meeting of the board/commi ular meetings will be presume	ission I am ed to have
understand that I may be required to comp	elete training and/or continuing e	ducation.		
understand that I must be a resident of the serious that it should be a disqualification, not town taxes, fines, or other obligations owed to	be an adversary party to pendir	o criminal recording litigation aga	d considered by the town to b inst the town, not be in arrear	e so rs on any
By submitting this Expression of Interest form this information to the Mayor, Town Council, administrative staff.	n and any accompanying resun the Board or Commission to w	ne or other info hich you are a	ormation, you agree to the re pplying, and to all appropria	lease of te Town
Signature India 18 (Stanke)	Gibe an associo din boardi	Date	3/3/02	1. 2/21
Please return completed and signed form to:	BCpost@easthartfordct.gov	or mail to:	Town of East Hartford Office of the Mayor 740 Main Street	***************************************
		100 000 110 11 2424	East Hartford CT 06108	- 14. O-11. M
. For internal use only:				

Mandatory Qualifications:

Resident_____ T/O___ C/R____ T/C_

Town of East Hartford Boards and Commissions Reappointment Expression of Interest Form



Board or Commission Name: Person	nel Appeals Bo	ard	Date: 6 Dec 2	2021
Name: Richard A. Bates				
Your name exactly as it appears on the E. Htf	d. Voter Registration List			
Address: 103 Timber Trail		Apt.	#	Zip: <u>06118</u>
Home Phone: (860) 569-9177		Email: ChiefRAB@	Comcast.net	
Cell Phone: (860) 874-4767	Years	as an E.Hartford Re	esident: 50+yrs	
Please answer the following:				
How long have you served on this Bo	ard or Commissio	n? 2 yrs		and the second s
Why do you wish to be considered fo I feel the board is important to the I want to continue contributing to I have the time to commit to being	Town and its e	nployees up in		
What other information should be conpersonally contributed to the work of the work of the group such as chair, I	the Board or Com	mission; leadership	roles you have hel	
I I have a solid view point for both should work. My experiences in r military career Chief Master Serg working in the DOC including 8+y	nanagement in be eant give me a s	oth my civilian ca olid managemen	reer as a mange t background and	r and in my my years
In accordance with the Boards and Commiss acknowledgment of the following statements understand the commitment required for meetings will be presumed to have resigned understand that I may be required to commitment required to commitment to the serious that it should be a disqualification, not town taxes, fines, or other obligations owed to the serious that it is supposed to the serious that it is	this reappointment an from such board or co aplete training and/or co the Town of East Hartfo to the an adversary part to the town.	d that members who ha mmission. ontinuing education. rd, have no criminal red y to pending litigation a	ove been absent for 30% cord considered by the gainst the town, not be	% or more of regular town to be so in arrears on any
By submitting this Expression of Interest form this information to the Mayor, Town Council, administrative staff.	the Board or Commis	ng resume or other into	pplying, and to all appro	opriate Town
Signature Milyeut 5 June	Ces	Date	6 Dec 2021	
Please return completed and signed form to:	BCpost @easthartford	ct.gov or mail to:	Town of East Hartford Office of the Mayor 740 Main Street East Hartford CT 06108	
or internal use only:				
Attendance Record:	Mandatory Qualifications:			
#of Meetings Absences %	ResidentT/	C/R	T/C	

Forwarded to Council: ___



Planning & Zoning

Date: Dec. 11, 2021			
Name: Peter Change Compared Your name exactly as it appears on the E. Htfd.	Noter Registration List		
Address: 80 Hawest (are E.H	CT Apt.#	zip: 0618
Home Phone: VA	Email:	Petersla	andscape@sacslobal
Cell Phone: 860 646-1160	Years as	an E.Hartfo	rd Resident: 45 yrs
Occupation: Landscaper	Employer:S	Employer/Wo	5 Hillstown RD
Formal Education/Certifications:	ionn-Bac		1. Date 1631 47
Party Affiliation: Unafilitated As it appears on the E. Htfd. Voter Registration List	DemocratRep	oublicanl	Minority Party
Name of board or commission you wis	sh to serve on: Plan	ninga	Zoning-
Interest statement:			J
Your reason for being interested in serving our Town in th	is capacity Lec Olace	1-11	Dome la see
10 Mac 14 acc	THE PLACE IS	roc.	HI RAUSE
Cana Ose Osea 7	14he right a	TI (CT10)	7 -
List of qulifications that you believe wi	II he an asset to the hoard	/commission	on which you wish to serve:
The section of the section of		000000000000000000000000000000000000000	and and resident
I rave worked e	or reary cor	A SA A CA IC	al and residenta
projects-I work	with bluep	cirits c	of alltypes.
9			
In accordance with the Boards and Commission of the following statements;	ons Appointment Policy and Pro	cedures Ordina	ances please initial your acknowledgment
understand the commitment required for the	nis appointment and have attend	ded at least one	e meeting of the board/commission I am
applying to serve on, and i understand that me resigned from such board or commission.	embers who are absent for 30%	or more of reg	ular meetings will be presumed to have
understand that I may be required to comp	elete training and/or continuing	education.	
understand that I must be a resident of the serious that it should be a disqualification, not	be an adversary party to pendir		
town taxes, fines, or other obligations owed to			
By submitting this Expression of Interest forn this information to the Mayor, Town Council, administrative staff.			
Signature Pl + 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	(1)	Date	2/11/2021
Please return completed and signed form	BCpost@easthartfordct.gov	'	Town of East Hartford
to:	20pool@odolilaitiordol.gov	or mail to:	Office of the Mayor 740 Main Street
			East Hartford CT 06108
For internal use only:			

Mandatory Qualifications:

____ T/O___

_ T/C_

__ C/R___

Town of East Hartford Boards and Commissions Reappointment Expression of Interest Form



1/	
Board or Commission Name:	
Name: Richard A.	BATES
Your name exactly as it appears on the E. Ht	tfd. Voter Registration List
Address: 103 Timber	Tree i Apt.# Zip: 06/18 77 Email: Chief RAB @ Cancas f. 10e 4767 Years as an E.Hartford Resident: 50 #
Home Phone: 860 569 91	77 Email: Chiefpas @ Concast. We
Cell Phone: \$60 874 -	4767 Vears as an E Hartford Posident: 575
	rears as an L.Hartioru Nesident.
Please answer the following:	
How long have you served on this Bo	pard or Commission?
Why do you wish to be considered for I AM A VELEVAN AS WELL & S COMMIS	or reappointment by the Mayor and Council? In a INVOVIECT in hoth Veterens organing
personally contributed to the work of the work of the group such as chair.	nsidered for your reappointment? (Examples: Ways in which you have f the Board or Commission; leadership roles you have held on behalf of head of a committee or task force etc.) Letenan's Pommission projects
acknowledgment of the following statements understand the commitment required for meetings will be presumed to have resigned understand that I may be required to commitment that I must be a resident of the serious that it should be a disqualification, not town taxes, fines, or other obligations owed to this information to the Mayor, Town Council, administrative staff.	this reappointment and that members who have been absent for 30% or more of regular from such board or commission. Inplete training and/or continuing education. The Town of East Hartford, have no criminal record considered by the town to be so out be an adversary party to pending litigation against the town, not be in arrears on any
Signature	Date
Please return completed and signed form to:	BCpost @easthartfordct.gov or mail to: Town of East Hartford Office of the Mayor 740 Main Street East Hartford CT 06108
or internal use only:	
Attendance Record:	Mandatory Qualifications:
#of Meetings Absences %	Resident T/O C/R T/C

Forwarded to Council:



Date: 1/24/22			
Name: Arthur W. Parker			
Your name exactly as it appears on the E. Htfd	. Voter Registration List		
Address: 139 Mercer Ave. East Ha	rtford ct.	Apt.#	Zip: 06118
Home Phone: 8605692257	Email: N	avet96@cc	omcast.net
Cell Phone: 8609665582	Years as	an E.Hartfor	rd Resident: 47
Occupation: Retired	Employer: N/A	Employer/Wor	rk Address
Formal Education/Certifications: High	h School Graduate. Vari		
Party Affiliation: Unafilitated As it appears on the E. Htfd. Voter Registration List	Democrat Rep	ublican	Minority Party
Name of board or commission you wis	sh to serve on:	***************************************	
Interest statement: Your reason for being interested in serving our Town in th	nis capacity		
Retired Vietnam Veteran. I am int	erested in helping recog	nize fellow	veterans for the sacrifices
that they made for our country. List of qulifications that you believe with the successfully completed 2 Navy Lemanagement.	ill be an asset to the board		Service Volume of the
нанадентент.			
In accordance with the Boards and Commission of the following statements; understand the commitment required for the applying to serve on, and i understand that me	his appointment and have attend	ded at least one	e meeting of the board/commission I am
resigned from such board or commission.	1.1.6.1.1		
understand that I may be required to comp			
understand that I must be a resident of the serious that it should be a disqualification, not town taxes, fines, or other obligations owed to	be an adversary party to pendir	o criminal recor ng litigation aga	d considered by the town to be so inst the town, not be in arrears on any
By submitting this Expression of Interest form this information to the Mayor, Town Council, administrative staff.			
Signature		Date	
Please return completed and signed form to:	BCpost@easthartfordct.gov	or mail to:	Town of East Hartford Office of the Mayor 740 Main Street East Hartford CT 06108
For internal use only:			

Mandatory Qualification	ns:			
Resident	T/O	C/R	T/C	



TOWN OF EAST HARTFORD OFFICE OF THE MAYOR

DATE:

February 15, 2022

TO:

Richard F. Kehoe, Chair

FROM:

Mayor Michael P. Walsh

RE:

REFERRAL: Deputy Public Works Director Job Description

Please see attached the draft job description for the Deputy Public Works Director position.

• Deputy Public Works Director – draft job description attached. Negotiated job description with Local #818. Agreed to salary range is \$90,000 - \$120,000

Please place on the Town Council Agenda for the March 1st, 2022 Town Council meeting.

Thank you.

C: S. Franklin, Interim HR Director



TITLE:

Deputy Director Public Works

GRADE:

1121

DEPARTMENT:

Public Works

DATE:

GENERAL DESCRIPTION:

This is highly responsible management work in directing the programmatic, administrative and operational aspects of the Department of Public Works. Work involves strategic planning and operational improvement of all Public Works initiatives. Also includes the management and oversight of training programs, records management and retention, technology modernization, financial analysis, budgeting, personnel, and designing work flow best practices beyond day-to-day operations. Duties include the mid and long term planning and execution of the department operating and capital budgets. Conducts program audits and designs and implements data-driven solutions. Conducts research and analysis for existing and proposed programs ensuring best management practices are identified and achieved. The work requires that the employee has thorough management and analytical skills and excellent communication skills.

SUPERVISION RECEIVED

Works under the general direction of the Director of Public Works.

SUPERVISION EXERCISED

Supervises all aspects of the Public Works Department including personnel, programs and initiatives. Acts as agency lead in the absence of the Director.

ESSENTIAL DUTIES AND RESPONSIBILITIES

- Principal adviser to the Director of Public Works. Acts as department lead in the absence of the Director.
- Serves as a senior member of the Incident or Unified Command Team in the absence of the Director, or as required.
- Assists with establishing objectives and work programs for the department.
- Establishes and controls new or emerging department or town programs, analyzes existing activities and revises policy and procedures for same.
- Conducts internal reviews and analysis of programs ensuring compliance with Directors guidance, policies, procedures and industry standards.
- Responsible for effective development and adherence to requirements of accreditation requirements and best management practices.
- Ensures operating and capital budget development procedures are followed and that they support the department strategic plan. Conducts regular reviews.



- Prepares business plans, reviews and operational audits of all aspects of the department.
- Determines the requirements for procured services and develops Request for Proposals and Invitation to Bid packages accordingly. Evaluates the results of public solicitation processes and coordinates with various stakeholders to ensure bestvalue procurement of DPW-managed services.
- Stays abreast of DPW best practices and engages with industry trade organizations (such as APWA) for developmental opportunities.
- Establishes, plans and directs recurring maintenance management and safety programs.
- Assists with the establishment of work rules, operating policies, performance standards and other controls necessary to achieve objectives.
- Prepares periodic and special reports to document department activities. Provides opinions and services to other town agencies on issues relating to Public Works, as required.
- Prepares and ensures conformance to any permits necessary for the safe and approved operation of Public Works activities, as may be required.
- Counsels, reviews and evaluates employees and administers applicable union contracts as required.
- Develops training and development programs for department.
- May operate in storm operations

KNOWLEDGE, SKILLS, AND ABILITIES

- Must be able to represent the Director at occasional (evening) meetings.
- Thorough knowledge of municipal public works functions and services, or similar operating environments
- Ability to plan, organize and supervise through subordinates the work of a large number of highly skilled, skilled, and semi-skilled employees.
- Ability to supervise during emergency conditions with a minimum amount of direction and supervision.
- Ability to express ideas clearly and effectively, orally and in writing.
- Comprehensive knowledge of computers and software programs (design, operating, maintenance, and word processing etc.).
- Ability to prepare and present clear and concise reports and ideas.
- Ability to establish and maintain effective working relationships with other Public Works employees, officials, and the public.
- Considerable knowledge of State and Federal regulations and programs associated with municipal programs and improvements.

QUALIFICATIONS

A bachelor's degree from a recognized college or university in business, public administration, or engineering, plus five years of responsible administration experience, including at least two years in government and two years of supervisory experience, or an equivalent combination of education and experience.



SPECIAL REQUIREMENTS

Must have a valid Connecticut driver's license.

TOOLS AND EQUIPMENT USED

Motor vehicle, personal computer.

PHYSICAL AND MENTAL DEMANDS

The physical demands described here are representative of those that must be met by an employee to successfully perform the central functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

Work is performed mostly in office settings and in outside weather conditions. Handeye coordination is necessary to operate computers and various pieces of office equipment. While performing the duties of this job, the employee is occasionally required to walk, stand, use hands to finger, handle, and feel or operate objects, tools, or controls, and reach with hands and arms. The employee must occasionally lift or move up to 25 lbs. The employee must have corrected vision.

The employee must be able to read, analyze and interpret complex documents and respond effectively to sensitive inquiries and complaints. The position requires the employee to define problems, collect data, establish facts and draw valid conclusions and make effective presentations on controversial or complex topics.

WORK ENVIRONMENT

The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

While performing the duties of this job, the employee occasionally works in adverse outside weather conditions. The employee occasionally works near moving mechanical parts and is occasionally exposed to wet conditions, fumes or airborne particles. The noise level in the work environment is usually quiet but may be moderately noisy in the field.

GENERAL GUIDELINES

The duties listed above are intended only as illustrations of the various types of work that may be performed. The emission of specific statements of duties does not exclude them from the position if the work is similar, related or a logical assignment to the position.



The job description does not constitute an employment agreement between the employer and employee and is subject to change by the employer as the needs of the employer and requirements of the job change.



TOWN OF EAST HARTFORD OFFICE OF THE MAYOR

DATE:

February 18, 2022

TO:

Richard F. Kehoe, Chair

FROM:

Mayor Michael P. Walsh

RE:

REFERRAL: Refund of Taxes

I recommend that the Town Council approve a total refund of taxes in the amount of \$28,290.54 as detailed in the attached listing from our Assistant Collector of Revenue.

Please place on the Town Council Agenda for the March 1st, 2022 Town Council meeting.

Thank you.

C:

I. Laurenza, Tax Collector

L. Trzetziak, Finance Director

M. Lupkas, Interim Finance Director

INTEROFFICE MEMORANDUM

TO:

MICHAEL P WALSH, MAYOR V

LINDA TRZETZIAK, DIRECTOR OF FINANCE

FROM:

KRISTY FORAN, ASSISTANT COLLECTOR OF REVENUE

SUBJECT:

REFUND OF TAXES

DATE:

2/17/2022

Under the provisions of Section 12-129 of the Connecticut General Statutes, the following persons are entitled to the refunds as requested. The total amount to be refunded is \$28,290.54. Please see attached listing. Please place this item on the Town Council agenda for March 1, 2022.

Bill 2020-04-0080256	Name ALMARODE MICEHLLE	Address 32 MAY RD	City/State/Zip EAST HARTFORD, CT 06118-3325	Prop Loc/Vehicle Info. 1997/1HGEJ8246VL085001	Int Paid 0	Over Paid -57.38
2020-01-0000906	BAKER DONALD G JR & NILSEN BAKER KATHLEEN	665 FOREST ST	EAST HARTFORD, CT 06118	665 FOREST ST	0	-50.60
2020-04-0080853	BETANCOURT TYLER J	110 SILVER LN APT A	EAST HARTFORD, CT 06118-1054	1996/1HGCD5636TA300173	0	-61.20
2020-01-0000210	BETTER LOAN SOCIETY INC	530 SILAS DEANE HWY 230	WETHERSFIELD, CT 06109	430 PARK AVE	0	-27.00
2020-01-0001527	BOLTON JETHRENE A	48 FULLER AVE	EAST HARTFORD, CT 06108	48 FULLER AVE	0	-2,428.02
2020-04-0080979	BRADSHAW TIFFANY O	50 WILLIAM ST	EAST HARTFORD, CT 06108-2655	1998/JT3HN86R1W0165786	0	-109.49
2020-04-0081197	BUSHNELL JONATHAN H	291 LONG HILL ST	EAST HARTFORD, CT 06108-1424	1999/1FMZU24E1XUA88830	0	-54.00
2020-01-0002695	CHARTIER TRACY	15 SCOTT CIR	EAST HARTFORD, CT 06118	15 SCOTT CIR	0	-20.49
2020-03-0056765	COITEUX ROBERT A & COITEUX DEBRA	68 FITZGERALD DR	EAST HARTFORD, CT 06118-2363	2017/3FA6P0D95HR136012	0	-300.15
2003-03-0058749	CROCKER RODERIC L	884 BURNSIDE AVE	EAST HARTFORD, CT 06118	1989/1G2WJ14TKF329550	-171.55	-89.27
2020-03-0058671	DAVIDSON MICHAEL W	284 HILLS ST	EAST HARTFORD, CT 06118	2010/JN8AS5MV5AW110823	-9.01	-120.15
2020-01-0004211	DOUGLASS STEPHEN	200 TIMBER TR	EAST HARTFORD, CT 06118	200 TIMBER TR	0	-4,961.90
2020-01-0004292	DUDA DONNA	102 MADISON ST	EAST HARTFORD, CT 06118	102 MADISON ST	0	-788.95
2020-04-0082933	EFFAH KENNEDY	505 BURNSIDE AVE APT A1	EAST HARTFORD, CT 06108-3507	1998/4T1BF22K2WU073661	0	-22.19
2020-04-0083144	FERRELL SOPHIA L	71 ELIDA CT	EAST HARTFORD, CT 06108-1855	1998/JT8BH28F7W0105339	0	-152.55
2020-04-0083210	FITZSIMMONS STEVEN C	63 SALEM RD	EAST HARTFORD, CT 06118-2252	1998/JT4UN22D0W0052025	0	-52.65
2020-04-0083414	GALLO SANTO P	119 WHITING RD	EAST HARTFORD, CT 06118-1551	1994/4S3BC633XR9645529	0	-36.00
2018-03-0063875	GIBSON AHMED W JR	275 WESTLAND ST APT A-4	HARTFORD, CT 06112	2010/JTHBK1EG4A2367955	0	-7.94
2020-04-0083710	GOORAHOO JANET Z	43 MITCHELL CT	EAST HARTFORD, CT 06118-2227	2018/4S3GTAB63J3716663	0	-26.78
2020-03-0064296 2020-03-0064297 2020-03-0064298	GRANT REBECCA E GRANT REBECCA E GRANT REBECCA E	62 HENDEE RD 62 HENDEE RD 62 HENDEE RD	ANDOVER, CT 06232 ANDOVER, CT 06232 ANDOVER, CT 06232	2011/4S4WX9GD9B4402951 2015/2C4RC1CG9FR657004 2015/4S4BSANC8F3320844	-13.43 -11.04 -12.40	-298.35 -245.25 -275.63
2020-03-0065641	HERRERA-LANDAVERDE WILBER J	561 BREWER ST	EAST HARTFORD, CT 06118	2016/1HGCT1A36GA001873	0	-83.10

2000/4T1BF22K9YU950584
EAST HARTFORD, CT 06108 95 CENTRAL AVE
EAST HARTFORD, CT 06118-2323 2010/1HGCP2F48AA056649
EAST HARTFORD, CT 06108 386 PROSPECT ST
2010/3FAHPOHA4AR284221
EAST HARTFORD, CT 06118-1731. 2000/YV1LSS6D4Y2673639
EAST HARTFORD, CT 06118-1808 2006/1FAHP34N96W230492
54 PALMER DR
17 HOCKANUM DR
EAST HARTFORD, CT 06108-1202 2014/5N1AT2MT6EC762942
EAST HARTFORD, CT 06118-1325 1995/1HGCD5637SA120537
PORT ST LUCY, FL 34983 1999/1GHDT13W4X2707531
EAST HARTFORD, CT 06118-2203 1998/1GCCS1944W8177129 EAST HARTFORD, CT 06118-2203 1998/1GCCS1944W8177129
EAST HARTFORD, CT 06118-2422 1996/1J4EZ58SXTC115068
EAST HARTFORD, CT 06118-1161. 1998/1FTZR15X1WTA01075
EAST HARTFORD, CT 06108-2207 1997/1HGCD5533VA031280
SOUTH BEND, IN 46614 2016/2T2BZMCA0GC014129
EAST HARTFORD, CT 06118-2736 2014/19XFB2F87EE258236
EAST HARTFORD, CT 06118-1324 1999/WBAAM3333XFP52246
EAST HARTFORD, CT 06118 2000/2HKRL1869YH516062 EAST HARTFORD, CT 06118 16-18 JERRY RD

2020-03-0074597	NIEVES LUIS A	6 LANDERS CT	EAST HARTFORD, CT 06118-3317	2014/2T1BURHE1EC082027		-103.24
2020-04-0086765	ORTIZ-RAMIREZ NAKIAZARRET	20 EASTON ST	EAST HARTFORD, CT 06108-2821	1997/1HGEJ8240VL074348	0	-28.76
2020-01-0011541	2020-01-0011541 PRIMUS COMPANY LLC	102 FARMSTEAD RD	SOUTHINGTON, CT 06489	633 BURNSIDE AVE	0	-384.93
2020-03-0078602	REYES-RIVERA JOHN M	6 OAKWOOD ST	EAST HARTFORD, CT 06108-2332	2002/JS1GN7BA122100012	0	-33.75
2020-04-0087672	RIVERA MIGUEL	16 WADSWORTH ST APT 3	EAST HARTFORD, CT 06118-3612	1994/4T1SK12E7RU373300	0	-9.41
2020-04-0087747	ROBINSON GABRIELA	92 BRIDGE ST	MANCHESTER, CT 06040	2006/3N1CB51D66L486074	0	-32.08
2020-03-0080572	RUSSO ANDREW	65 CHAMBERLAIN RD	WETHERSFIELD, CT 06109	2011/JTHBK1EG1B2472311	0	-268.65
2018-01-0012890	SALVATORE HENRY JR & PAULETTE I	41 CARPENTER DR	EAST HARTFORD, CT 06118	41 CARPENTER DR	0	-29.31
2020-03-0081970 2020-03-0081971	SHAW MICHAELA SHAW MICHAELA	21 ARLINGTON RD 21 ARLINGTON RD	COVENTRY, CT 06238-1802 COVENTRY, CT 06238	2018/HMCT124725073 2012/1GCSGAFX9C1153232	0 0	-18.90
2020-04-0088591	SLEMP JOANNA I	382 GOODWIN ST	EAST HARTFORD, CT 06108-1217	1984/WVWCA0159EK008369	0	-43.65
2020-01-0014361	THOMPSON DAVID J	112 OLD MARLBOROUGH TPKE	PORTLAND, CT 06480	282 NAUBUC AVE REAR	0	-744.45
2020-03-0084784 TRAN JULIA H	TRAN JULIA H	147 NAOMI DR	EAST HARTFORD, CT 06118-1945	2015/2T2BK1BA0FC322033	0	-77.40
2020-03-0085802	VCFS AUTO LEASING CO	6150 OMNI PARK DR	MOBILE, AL 36609	2019/YV4A22PL4K1454904	0	-1,494.90
2020-03-0087694	WUJCIK DEANNA K	41 PHELPS ST	EAST HARTFORD, CT 06108-2260	1997/1B7HF16Z1VS279967	0	-20.21
2020-03-0087973	ZERBA BRETT T JR	168 GOODWIN ST	EAST HARTFORD, CT 06108-1151	2017/2GKALMEK1H6259312	0	-258.56
SUBTOTAL					-461.02	-27829.52
TOTAL					\$	\$ (28,290.54)