



Development BUDGET PRESENTATION

FY 2023-2024

▶ DEPARTMENT DESCRIPTION & SERVICES

- Provides support and guidance to business owners, developers, and residents to encourage investment and economic growth in East Hartford
- Responsible for issuing permits related to Planning & Zoning via Chapter 124, Section 8-1c of the Conn. General Statutes
- Partners with DECD, the Connecticut River Valley Chamber of Commerce, and other organizations to promote the region's economic vitality
- Provides staff support for Planning & Zoning Commission, Economic Development Commission, and Redevelopment Agency

> SILVER LANE PLAZA





- Town acquired the property by eminent domain in March
- Priority is to demolish rear building first, relocating tenants
- \$10M in State Bond funds for project
- Redevelopment Agency identified it as the top priority property in their Silver Lane Redevelopment Plan, prepared with assistance from Goman & York
- Town purchased Applegate Lane, which runs alongside the property, making it a public road

> CHURCH CORNERS INN



- Town closed on the property on January 11
- 360 Management Group is managing the property
- Glendower Group is relocating tenants
- Goal is to create and advertise an RFP for a private developer



> CONCOURSE PARK APARTMENTS

- Planning & Zoning approvals received for Jasko Zelman partnership to construct up to 400 apartment units, 200 in first phase
- Modern amenities to attract young professionals and empty nesters
- Creation of 400 construction jobs and \$2 million per year in tax revenue
- \$7M remaining from 2018 Urban Act State Bonding and \$3M from Silver Lane Corridor GO Bonding







> RENTSCHLER FIELD LOGISTICS CENTER



- National Development purchased 300-acre site for \$78.47 million in January
- Groundbreaking is scheduled for March 6
- Up to 2.5 million square feet of warehousing and distribution space anticipated
- Research and development buildings planned to attract highpaying jobs
- Promise of 2,000 new jobs and additional development

RIVERFRONT AREA DEVELOPMENT

Founders Plaza

Port Eastside development will densify plaza with potential housing, medical offices, museums, and recreation





Simon Konover Co. Apartment Development 100-150 Units on East River Drive near American Eagle



> FAIRFIELD INN & TOWNEPLACE SUITES







MARRIOTT





> HABITAT FOR HUMANITY HOMES



550 Burnside Avenue

- Ten single-family homes for first-time homebuyers
- Sale agreement approved by Town Council and Redevelopment Agency in October 2021
- Sale closing March 3, 2023
- Habitat will remain involved with Planned Unit Development permanently





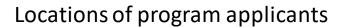


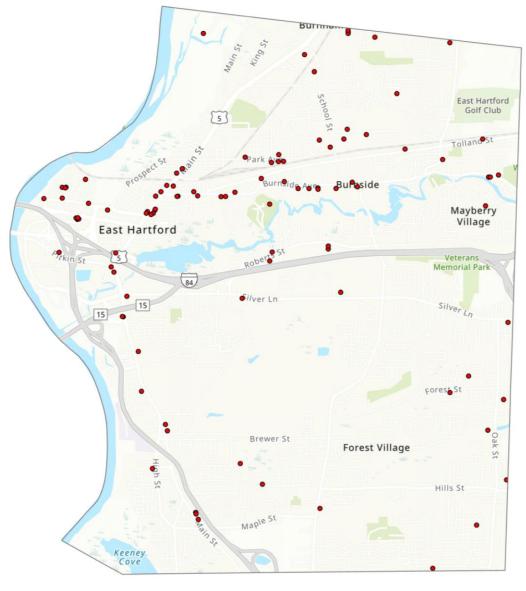
ARPA SMALL BUSINESS ASSISTANCE PROGRAM



- Grants approved for 67 eligible businesses
- Maximum award is \$125,000
- Funding for infrastructure expansion, new equipment, hiring employees, or facade renovations







> SMALL BUSINESS OUTREACH



Small Business Support Open Hours continue monthly with the Connecticut River Valley Chamber of Commerce at the East Hartford Public Library

















> LAND-USE GROUP



Land-Use Group is a free service offered by the town to provide pre-application guidance and feedback to potential applicants prior to starting a project.

FY 21	FY 22	FY 23 to date
27 meetings	46	26

- Meetings now virtual on Microsoft Teams
- Meetings occur weekly (as needed) and are attended by representatives from:
- Planning Engineering Fire
- Health○ Zoning○ Police
 - Building



LAND-USE GROUP PROPOSALS



Popeyes New Restaurant 317 Main Street









Noble

Gas and convenience store, restaurant tenants, and car wash 160 Governor Street



Hoffman



Hoffman Porsche

New building 630 Connecticut Boulevard

DUNKIN'

T&J Zafiris Dunkin'
Renovation and
parking lot
expansion
364 Silver Lane



NOW OPEN



M&TBank

M&T Bank 957 Main Street









CITGO



Citgo 75 Burnside Avenue





The Russell **Caribbean Restaurant** 1084 Main Street



Key Food

954 Main Street



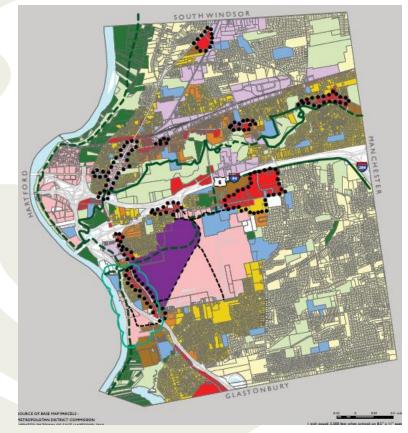


> PLANNING & ZONING COMMISSION



Planning Office	FY22	FY 23 1 st 6 Months	
Applications	53	51	
Revenue	\$4,365	\$35,586	

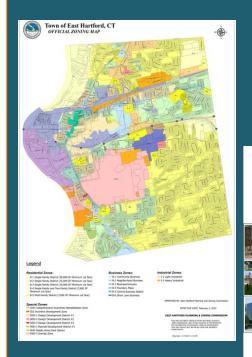
- The Planning and Zoning Commission is responsible for preparing the Plan of Conservation and Development (POCD), subdivision regulations, zoning regulations, zoning map, review of municipal improvements (CGS 8-24), and various land use applications including site plans and special permits.
- CGS Sec. 8-23 requires municipalities to adopt a new POCD every 10 years. Planning and Zoning Commission will be starting in April 2023 to ensure a new POCD is prepared and adopted by the close of 2024.
- In conjunction with the 2023 POCD, the Town Planning and Zoning Commission is seeking to complete a master planning study on the Founder's Plaza District.



2014 POCD: Future Land Use Plan

COMPREHENSIVE ZONING REGULATIONS REWRITE AND ZONING MAP UPDATE

- The Commission **completed** the revision of a comprehensive update to the Zoning Regulations and adopted a new zoning map in January 2023.
- The new document is more user friendly, incorporates modern standards, and reflects desired development goals.
- In 2022, with assistance from GIS staff Tracy DeGrazia, we completed a revamp of the Official Zoning Map and supporting maps including DDD-3 planning areas map. The comprehensive map update is now easier to view and is linked to the town's Geographic Information System (GIS Map).



Newly Adopted Zoning Map



New Regulations

EAST HARTFORD
Zoning Regulations



Effective February 18, 2023

> ZONING TEXT AMENDMENTS

- Accessory Apartments: Adopted new regulations to permit accessory dwelling units as accessory uses to Single-Family homes.
- **Legal Updates:** Completed legal updates in accordance with parking and other requirements of PA 21-29 including opting out of Accessory Dwelling Unit Requirements
- **Animal Facilities**: Created definitions and regulations for various animal facilities including dog-daycares and animal boarding facilities.
- **Stormwater and Low Impact Development**: Incorporated new stormwater drainage approach to address "low impact development" approaches and MS4 Permit provisions.
- **Site Lighting and Illuminations Standards**: Added and consolidated the site lighting and illumination standards and incorporated International Dark Sky compliance approaches.
- **EV Chargers:** Adopted standards for EV chargers.
- **Signs:** Updated the sign regulations and configurations to be more user-friendly and apply consistent standards.





EV Charger Regulations

→ GRANTS DESCRIPTION & MISSION

The Grants Administration Office manages the annual federal Community
Development Block Grant (CDBG), a changing number of state and federal grants,
leases for municipal properties, and is the staff liaison to the Historic District
Commission.

Grant Fund Sources include:

- Community Development Block Grant (CDBG)
- Local Capital Improvement Program (LoCIP)
- Women Infants and Children (WIC) Program
- Public Health Emergency Prep (PHEP) Program
- Other funds, i.e. DECD, DEEP, DOT, CT OPM, etc.
- American Rescue Plan Act (ARPA) funding

→ GRANTS ADMINISTRATION



- Grants Manager position 90% Town-funded, 10% CDBG funded
- Assistant Grants Administrator (part-time), Housing Planning Analyst salaries 100% paid by CDBG
- CDBG Year 48 (2022-23) Allocation is \$585,047
- List of all active grants total \$7,299,763.59
- ARPA allocation total: \$24,561,068

→ GRANTS OFFICE RESPONSIBILITIES

INCORPORATED 1783

- Assist Town Departments with multiple grant-related tasks including:
 - Researching and tracking grant opportunities
 - Writing and/or reviewing applications
 - Meeting grant reporting requirements and deadlines
 - Coordinating with regional, state and federal agencies
 - Financial management of grant-funded projects
 - Securing Town Council and Corporation Counsel approvals of grant applications and contracts

→ GRANTS OFFICE RESPONSIBILITIES

PAST

CRIMENT OF THE STREET OF

- Administer grant contracts for State Bond Commission allocations
- Maintain Town accounts on various grant portals such as Grants.gov and System for Award Management (SAM)
- Administer annual Local Capital Improvement (LoCIP) allocation and related projects
- Manage Town participation in Neighborhood Assistance Act (NAA) Tax Credit Program

→ AMERICAN RESCUE PLAN ACT (ARPA)

- East Hartford allocated \$24,561,068
- Help governments respond to the health and economic effects of the pandemic and build a stronger, more equitable economy during recovery
- Funds must be obligated by 12/31/2024;
 spent by 12/31/2026
- Town Council approved overall allocation plan on February 1, 2022; adjustments made June 21, October 4 and December 13



> BUDGET CHANGES

DEVELOPMENT ADMINISTRATION

ORG	OBJECT	DESCRIPTION	REASON	\$ CHANGE
G4100	60110	Permanent Services	Contractual, Department Reorganization	\$109,681
G4100	62213	Dues & Subscriptions	CoStar subscription	\$5,387
G4100	63138	Contractual Services	Major development projects	\$30,000

PLANNING & ZONING COMMISSION

ORG	OBJECT	DESCRIPTION	REASON	\$ CHANGE
G9842	63138	Contractual Services	Plan of Conservation & Development Update	\$50,000





THANK YOU!