

Robert J. Pask

TOWN COUNCIL OFFICE 2019 NOV 29 A 8:35

TOWN CLERK
EAST HARTFORD

DATE: November 26, 2019
TO: All Directors
FROM: Rich Kehoe, Chair
RE: 2020-2021 Budget Workshop Schedule

TOWN COUNCIL CHAMBERS

Monday, February 24, 2020

Mayor's Summary of Budget

6:30 p.m.

Police Department

Chief Sansom

Police Administration
Operations
Criminal Investigation
Police Capital Improvements

Public Safety Complex

Chief Sansom

Public Safety Communications

Fire Department

Chief Oates

Administration
Suppression
Fire Training
Fire Marshal
Apparatus Maintenance
Alarm Maintenance
Emergency Medical Service
Emergency Management
Fire Capital Improvements

Wednesday, February 26, 2020

Inspections and Permits

Administration

Gregg Grew

6:30 p.m.

Board of Education

Superintendent of Schools
Information Technology

Nathan Quesnel
Roberta Pratt

Saturday, February 29, 2020

Town Treasurer	Lee Griffin
Town Council	Rich Kehoe
Town Clerk	Robert Pasek
Registrars of Voters	Mary Mourey & Steve Watkins
Selectmen	
Probate Court	Scott Chadwick
Corporation Counsel	Scott Chadwick

8:30 a.m.

Finance

Administration	Linda Trzetzia
Accounts and Control	
Purchasing	
Assessor	
Revenue and Collections	
Employee Benefits	
Risk Management	
Debt Services	
Contingency	
Capital Improvements	
Revenues	

Five Year Capital Improvement Plan

Summary
Project Narratives
 Finance
 Public Library
 Other Departments

Boards and Commissions

Beautification Commission	Veterans Commission
Inland/ Wetlands/Environment Commission	Board of Assessment Appeals
Personnel Board of Appeals	Historic District Commission
Emergency Medical Services	Commission on Culture & Fine Arts
Zoning Board of Appeals	Public Building Commission
Board of Ethics	Pension & Retiree Benefit Board
Commission on Aging	The Hockanum River Commission
Commission on Services for Persons w/Disabilities	

Lunch Break

12:30 p.m.

Executive

Office of the Mayor	Marcia Leclerc
Human Resources	Santiago Malave
Public Library	Sarah Morgan
Youth Services	Cephus Nolen

Development

Administration Eileen Buckheit
Redevelopment Agency
Economic Development Commission
Planning & Zoning Commission
Grants Administration

Monday, March 2, 2020

Public Works

6:30 p.m.

Administration Tom Baptist
Engineering
Highway Services
Flood Protection
Waste Services
Fleet Services
Building Maintenance
Metropolitan District Commission
Park Maintenance
Public Works Capital Improvements
Library

Parks and Recreation

Administration Ted Fravel
Other Facilities
Senior Services
Park Special Program
Parks & Recreation Capital Improvements
Services for Seniors

Health and Social Services

Administration Jim Cordier
Community Health & Nursing Services
Environmental Control
Social Services

Regular Meeting	Tuesday, March 3, 2020	7:30 p.m.
Public Hearing – Budget	Wednesday, March 4, 2020	7:00 p.m.
Special Meeting – Budget	Tuesday, March 10, 2020	7:00 p.m.