



Police Department BUDGET PRESENTATION

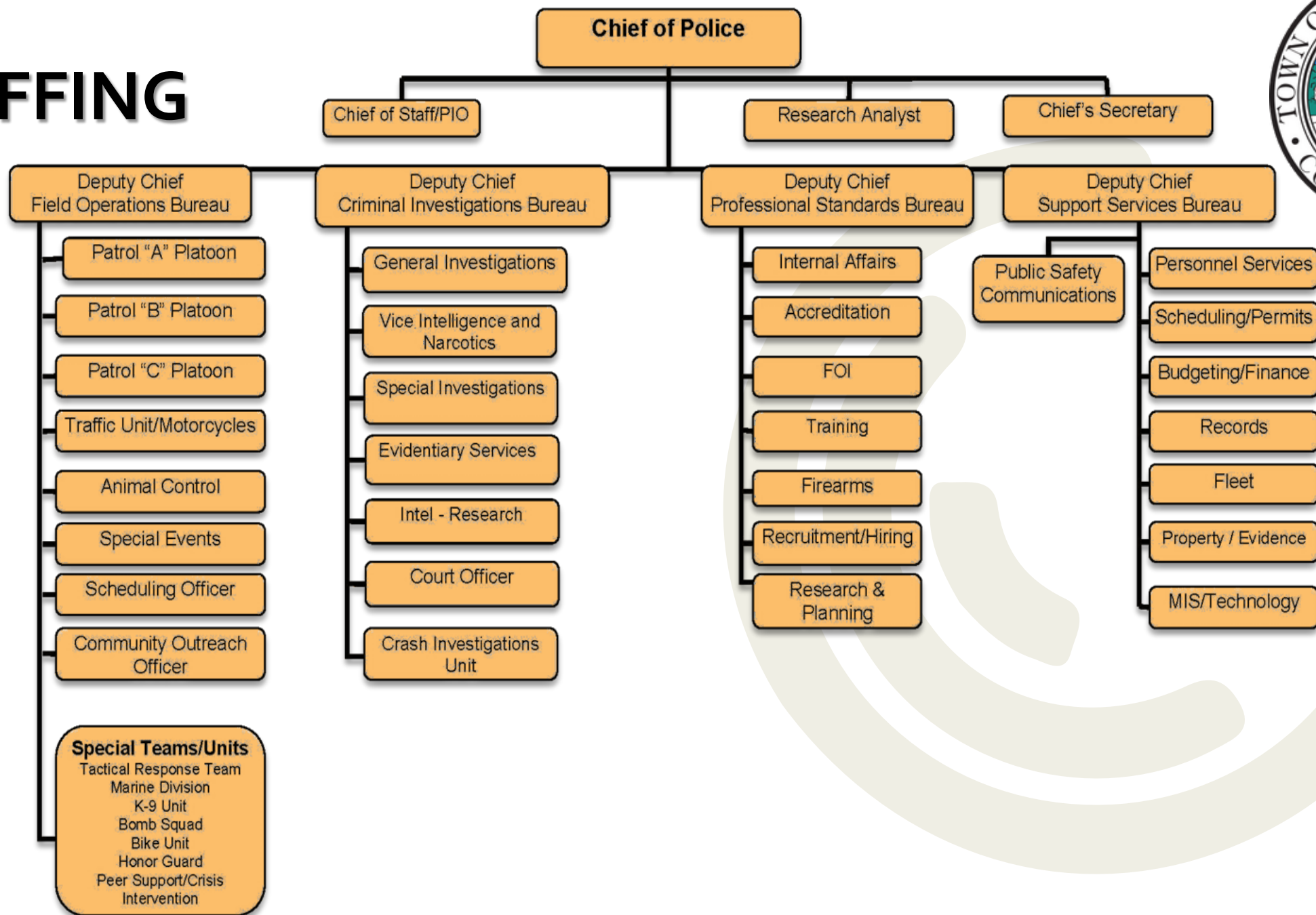
FY 2020-2021

➤ CHIEF SCOTT M. SANSOM

- East Hartford Police Department Chief 2014 to current
- Hartford Police Department 1994-2014
- FBI National Academy Graduate
- Senior Management Institute for Police Graduate
- Master's Degree from Trinity College
- Earned several Police awards and commendations



STAFFING



➤ STAFFING



Police Department

- 1 Chief & 4 Deputy Chiefs
- 11 Lieutenants
- 16 Sergeants
- 8 Detectives & 7 Investigators
- 79 Officers
- 38 Civilian Staff

Public Safety Communications

- 1 Sworn Police Lieutenant
- 4 Civilian Supervisors
- 19 Telecommunicators





► DEPARTMENT DESCRIPTION & SERVICES

Field Operations Bureau

The Field Operations Bureau consists of the Patrol Division, supplemented by the following special teams:

- Traffic Unit
- Motorcycle Unit
- Animal Control Unit
- K9 Unit
- SWAT Team
- Crisis Negotiating Team
- Marine Unit
- Dive Team
- Bomb Squad
- Honor Guard
- Bicycle Unit
- Peer Support Team

Currently overseeing Public Safety Dispatch and Management Information Technology.





► DEPARTMENT DESCRIPTION & SERVICES

Professional Standards Bureau

Ensures the department is highly trained, accredited, ethical and adheres to the established Code of Conduct.

- ✓ Internal Affairs
- ✓ Accreditation
- ✓ Training
- ✓ FOI Requests
- ✓ Firearms
- ✓ Hiring / Backgrounds
- ✓ Planning / Audits
- ✓ Special Projects



► DEPARTMENT DESCRIPTION & SERVICES

Criminal Investigations Bureau

Divisions within the CIB include:

- General Investigations Division
- Vice, Intelligence & Narcotics Division
- Special Investigations Division
- School Resource Officers
- Evidentiary Services Unit
- Court Officer
- Crash Investigative Unit





► DEPARTMENT DESCRIPTION & SERVICES

Support Services Bureau

Division within the Support Services Bureau:

- Administrative Services
 - Budget Preparation and Management
 - Payroll/ Permits Processing
 - Private Duty Billing
 - Accounts Payable / Grant Management
 - Work Related Injury Claims & HR
- Fleet Services
- Property Unit
- Records Division



➤ ACHIEVEMENTS & ACCOMPLISHMENTS



Obtained CALEA Accreditation

Increased community advocacy

Greater accountability

Reduced risk and liability exposure



New Community Services

Automated accident reports available online

Fingerprinting available in the Police Department

Updated Alarm Billing



► BY THE NUMBERS - 2019



**Responded to 30,555
calls for police service**



**922 parking
tickets issued**



**4,118 infractions and
misdemeanors issued**



**Conducted 7,349
motor vehicle stops**

➤ PART ONE CRIMES - BY THE NUMBERS

 **886 Part 1 Crimes (34.13% reduction from previous year)**



1 murder



39 sexual assaults



32 robberies



25 aggravated assaults



111 burglaries



533 larcenies



137 MV thefts



8 arsons

➤ PART ONE CRIMES





► DEPARTMENT CHALLENGES

• Staffing Levels

Currently 14 sworn officer vacancies

- ✓ Traffic Division currently has 3 officers & no supervisor
- ✓ Sergeant test under appeal
- ✓ Temporally disbanded VIN unit

- **Hiring, training & retaining Public Safety Dispatchers**
- **Update all portable Police radios**
- **National Police legitimacy**
- **Marijuana legalization**





► PUBLIC SAFETY COMMUNICATIONS

The Public Safety Communications Center is the main answering point for all Police, Fire and Emergency Medical calls for service within the Town of East Hartford. The Center is staffed 24 hours a day on 365 days of the year.

Public Safety Communications Staffing:

- 1 Sworn Police Lieutenant & 4 Supervisors
- 19 Telecommunicators

Public Safety Communications Statistics:

- 30,555 Calls for Police Service
- 8,008 Calls for Fire & Fire EMD
- 1,955 Calls for Emergency Medical Service
- **2019 Total Calls for Service 40,518**



➤ BUDGET CHANGES

ORG	OBJECT	DESCRIPTION	REASON	\$ CHANGE
G5203	62213	Dues & Subscriptions	New membership fees and increase in annual dues and subscriptions fees.	\$1,500
G5203	62219	Education & Training	POSTC increased training academy cost from \$2000 to \$3800 per recruit (currently 14 vacancies).	\$25,200
G5205	63252	Criminal Invest Technology	Increase in annual CLEAR and CDI contracts.	\$2,000
New Line Item				
G5400	63142	Emergency Medical Dispatch	EMD Priority Dispatch annual license, service and support fee. Fee was previously paid by DEST.	\$17,000

➤CAPITOL IMPROVEMENTS



New Patrol Vehicles Prices

2020 Ford Police Interceptor

Total Outfitted Patrol Vehicle: \$50,000



➤ CAPITOL IMPROVEMENTS

East Hartford Real Time Crime Center

Implementation, monitoring, reporting and intelligence technology

Crime deterrence & prevention

Valuable evidence to solve crimes

Hartford, Enfield & Wethersfield have similar crime centers



➤ NEW INITIATIVES

Body Worn Cameras

- Greater transparency
- More effective prosecution
- Improved protection against false allegations

Test & Evaluation

- Body Worn Camera draft policy completed
- Researched equipment and storage options
- Implementing body worn camera roll out plan on-going



➤ CAPITOL IMPROVEMENTS

Protective Safety Equipment (TRT)

Replace expired ballistic body armor and ballistic helmets for the TRT team.





THANK YOU!
