



Public Health
Prevent. Promote. Protect.

Health & Social Services BUDGET PRESENTATION

FY 2020-2021



➤ JAMES P. CORDIER

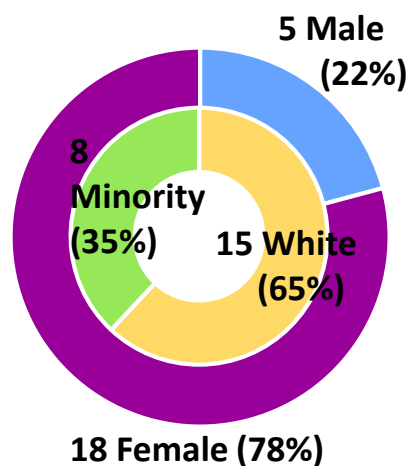
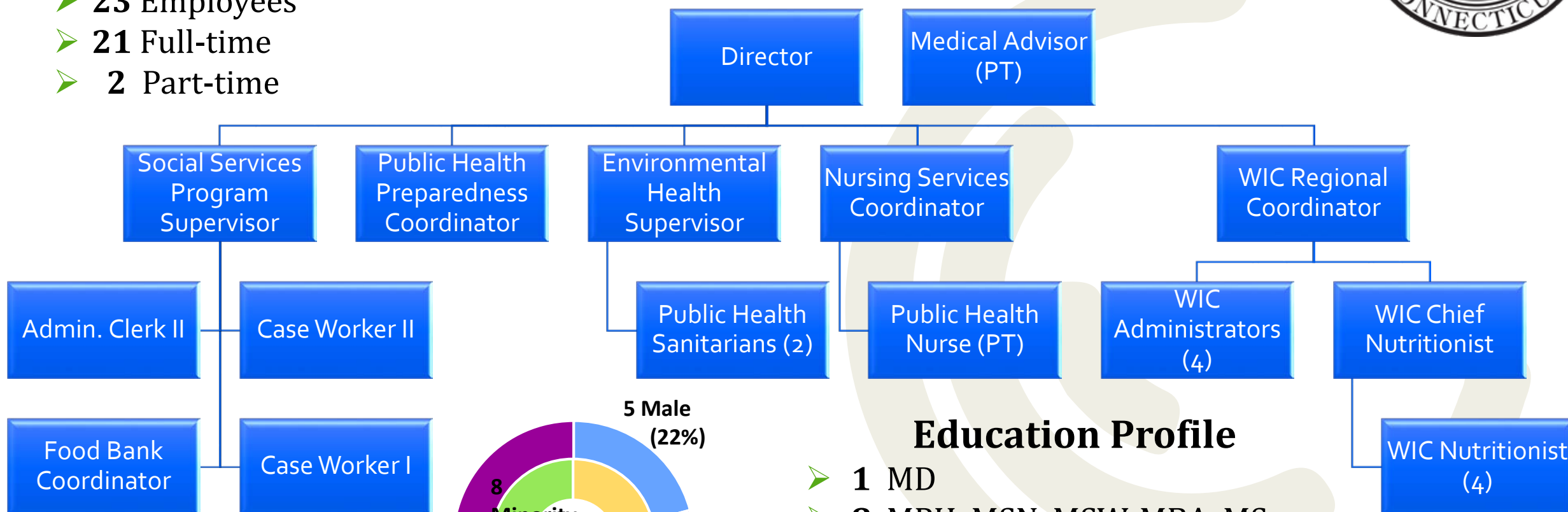
- MPH, University of Connecticut School of Medicine
- BA, Political Science, University of Connecticut
- U.S. Army Command and General Staff College
- JFK Special Warfare School
- Registered Sanitarian
- Director of Health and Social Services, East Hartford – 13 years
- Regional Director, USDA WIC Program – 28 years
- Acting Director of Health, Town of Hebron – 12 years
- Past Chairman, Office of the State Child Advocate Advisory Committee – 6 years
- Past Chairman, Connecticut Commission on Children – 4 years; Member 15 years
- Past Chairman, Hebron Conservation Commission; founding member, Hebron Open Space and Land Acquisition Committee
- Justice of the Peace
- Councilman, Town of East Hartford – 1975 to 1978
- Founder, East Hartford Farmer's Market
- Lieutenant Colonel, United States Army (Retired)





STAFFING

- 23 Employees
- 21 Full-time
- 2 Part-time



Education Profile

- 1 MD
- 8 MPH, MSN, MSW, MBA, MS
- 20 BS, BA, BSW
- 1 RD
- 4 RS





➤ STAFFING BY DIVISION SERVICES

- **Environmental Health Activities:** 3 Sanitarians
- **Community Nursing Services/Health Education:** 1 Nurse
- **Social Services:** 5 Social Workers
- **Nutrition Services:** 10 Nutritionists
- **Public Health Emergency Preparedness:** 1 PHEP Coordinator
- **Administration:** 1 Director





➤ HEALTH - SOCIAL SERVICES - WIC





► DEPARTMENT DESCRIPTION & SERVICES

► Health

► Self-Sufficiency

► Well-Being

► Quality of Life





➤ SERVICES

- Food service inspections
- Lead inspections
- Sewage inspections
- Pool inspections





PROGRAMS & EDUCATION

- Bed Bug education program
- Sun Safety program
- Zika education program
- Mosquito Control Program



PROGRAMS & EVENTS

- Flu Clinic
- Matter of Balance
- Annual Farmer's Market





PROGRAMS & EVENTS

- Foodshare
- Christmas toy drive
- Coats for Kids
- Back-to-School Shoe program



► BY THE NUMBERS



**482 inspections/responses
to housing, property
maintenance, pools,
daycare facilities**



504 food service inspections



**3,600 WIC participants
15,000 visits**



**23 lead poisoning and TB
cases investigated**



**106 lbs of unused
medication collected**



1 farmers market



**2,059 families served
through Food Bank**



489 vaccinations

► BY THE NUMBERS



**2,959 people used
Mobile Foodshare**



**2,100 households used
Energy Assistance Program**



**111 households used
Operation Fuel Program**



**103 Payless gift cards for
Back-to-School Shoes for
students**



**87 winter coats provided
to children**



**504 holiday toys handed out
to children**



1,896 Thanksgiving meals



1,703 Christmas meals



➤ ACHIEVEMENTS & ACCOMPLISHMENTS

- PHEP POD Collaboration with Inter Community CHC and CREC
- Relocation of Residents During Housing Crises
- Skin Cancer Prevention Program
- Senior Falls: Matter of Balance Initiative
- Coalitions with HHC CNA, Project ERASE Opioid Group
- Adoption of new Federal Food Code Regulations
- Back-to-School Shoe Program
- Sustainable CT Healthy Food Network Accreditation
- \$28K WIC Breastfeeding Peer Counseling Grant
- EEE Prevention





➤ NEW INITIATIVES

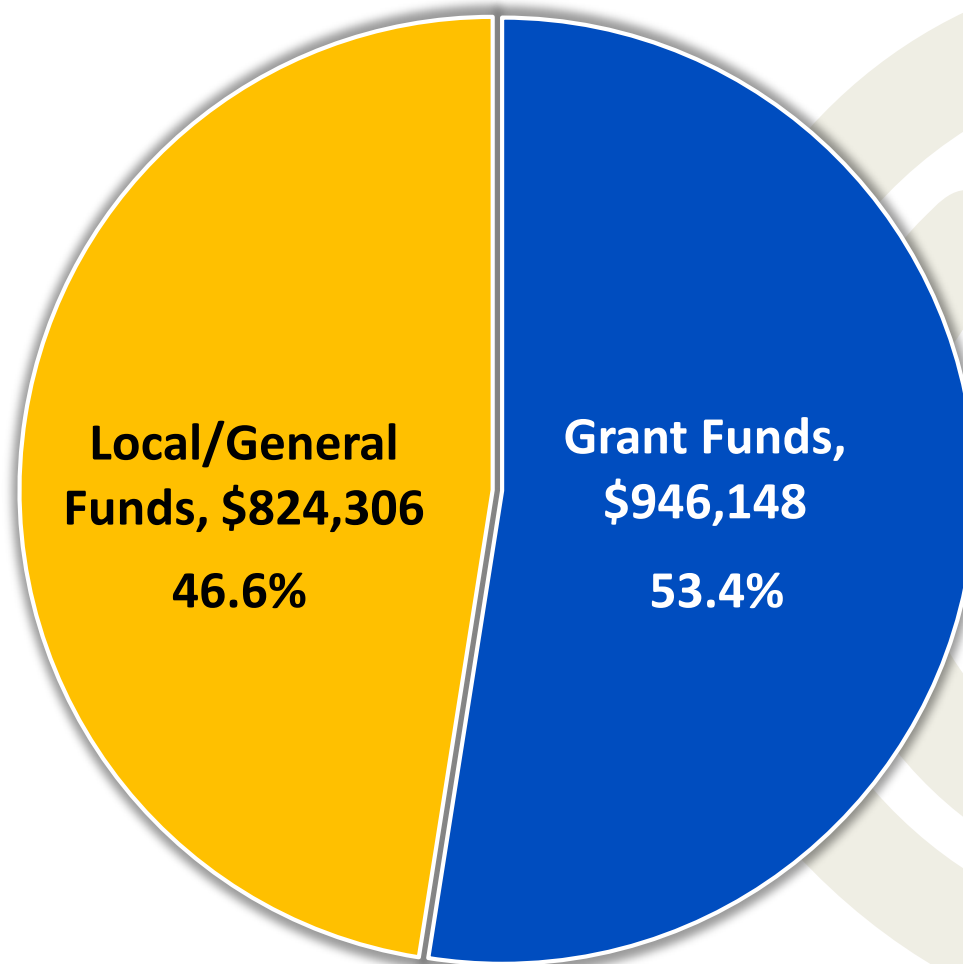
- Refine Skin Cancer Prevention Program
- Expand Senior Falls: Matter of Balance Initiative
- Promote/Enforce new Salon Ordinance
- Implement Federal Food Code Inspection Regulations
- Institute Social Services customer service improvements
- Develop WIC Breast Feeding Peer Support Program
- Improve Diabetes Education Program
- Promulgate Health and Wellness in School System
- Engage college public health interns



Novel Virus prevention and containment



➤ 2019-20 FUNDING SOURCES





► DEPARTMENT CHALLENGES

- Emerging Infections and Diseases
- Aging housing stock / Mission Drift
- Federal Food Code implementation / new employee training requirements
- Regulation of salons and barber shops
- Diminished WIC Program funding
- Limited staff
- DPH Per Capita grant elimination





➤ BUDGET CHANGES

ORG	OBJECT	DESCRIPTION	REASON	\$ CHANGE
G9100	62216	Professional Development	Increased attendance requirements for PHEP, CADH, CT Health Care Coalition, CRCOG and Region 3 ESF-8 meetings and conferences and mileage reimbursements and Registered Sanitarian licensure	\$300
G9100	64602	Computers	Eliminate line item, moving funds to offset Professional Development line item adjustment	(\$300)





➤ BUDGET CHANGES

ORG	OBJECT	DESCRIPTION	REASON	\$ CHANGE
G9200	60123	Part-time Wages	Under Connecticut General Statute Section (CGS) 19a-202, municipal health departments must have a total population of 50,000 or more to be eligible to receive DPH Per Capita grant funding. These funds are used to bolster local Public Health infrastructure staffing. We were recently informed by DPH that pursuant to the 2018 population estimates certified by the Office of Policy and Management in October 2019, East Hartford's 2018 total population estimate is 49,998 for the SFY 2020 grant period. Last year, we received \$53,438.78; this forthcoming year, we receive nothing. The funds are to be used to retain and underwrite critical part-time position salaries	\$19,579





➤ BUDGET CHANGES

ORG	OBJECT	DESCRIPTION	REASON	\$ CHANGE
G9200	62366	First Aid	Decrease line item, moving funds to offset Part-time Wages line item increase to underwrite retention of positions otherwise lost to DPH Per Capita grant discontinuation.	(\$2,500)
G9200	62367	Medical / Nursing Supplies	Decrease line item, moving funds to offset Part-time Wages line item increase to underwrite retention of positions otherwise lost to DPH Per Capita grant discontinuation.	(\$1,000)
G9200	60141	Overtime	Decrease line item, moving funds to offset Part-time Wages line item increase to underwrite retention of positions otherwise lost to DPH Per Capita grant discontinuation.	(\$500)





➤ BUDGET CHANGES

ORG	OBJECT	DESCRIPTION	REASON	\$ CHANGE
G9400	62213	Dues and Subscriptions	Eliminate Notary Public renewal	(\$40)
G9400	62216	Professional Development	Increase in continuing education requirements and professional licensure renewals	\$185
G9400	62311	Office Supplies	Government Connection Software for improved customer service, intake and benefits administration	\$615
G9400	63236	Office Equipment Maintenance	Decrease in cost of printer maintenance	(\$25)
G9400	63221	Printing and Reproduction	Reduction of envelopes and stationary	(\$215)
G9400	64605	Office Equipment	Reduced cabinetry purchase	(\$520)





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THANK YOU!
