

PERSONNEL SERVICES REPORT

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MAYOR	MAYOR	T07			78,723			81,400			81,400			81,400			81,400
	ASSISTANT TO MAYOR	T07	10		68,796	10		71,204	10		71,204	10		71,204	10		71,204
	SENIOR ADMIN. SECR. TO MAYOR	T01	9	5	51,441	9	5	51,441	9	5	51,441	9	5	51,977	9	5	51,977
	ADMIN. ASSISTANT TO MAYOR	T06	1	1	33,495	1	2	36,019	1	3	37,460	1	2	36,019	1	2	36,019
	TOTALS FOR THIS DIVISION				232,455			240,064			241,505			240,600			240,600
	UNION LEGEND: T07 = NON-UNION ELECTED OFFICIAL; T06 = NON-UNION NON-DIRECTOR; T01 = MUNICIPAL EMPLOYEES UNION																

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LIBRARY	LIBRARY DIRECTOR	T07	11		81,726	11	4	87,884	11	4	87,884	11	4	87,884	11	4	87,884
	ASSISTANT LIBRARY DIRECTOR	T05	108	9	66,861	108	10	68,478	108	11	75,089	108	11	72,506	108	11	72,506
	REFERENCE LIBRARIAN	T06	7	4	58,052	7	4	60,026	7	4	60,026	7	4	60,026	7	4	60,026
	CHILDRENS LIBRARIAN	T06	7	1	51,608	7	2	55,497	7	3	57,717	7	2	55,497	7	2	55,497
	BRANCH LIBRARIAN	T06	6	4	52,775	6	4	54,569	6	4	54,569	6	4	54,569	6	4	54,569
	CIRCULATION LIBRARIAN	T06	6	2	48,793	6	3	52,470	6	4	54,569	6	3	52,470	6	3	52,470
	CATALOGER	T06	6	1	46,917	6	2	50,452	6	3	52,470	6	2	50,452	6	2	50,452
	LIBRARIAN	T06	6	1	0	6	1	48,512	6	1	48,512	6	1	48,512	6	1	48,512
	ADMINISTRATIVE AIDE	T06	4	3	41,938	4	4	45,099	4	4	45,099	4	4	45,099	4	4	45,099
	LIBRARY TECH. ASSISTANT	T06	1	4	37,677	1	4	38,958	1	4	38,958	1	4	38,958	1	4	38,958
	LIBRARY TECH. ASSISTANT	T06	1	4	37,677	1	4	38,958	1	4	38,958	1	4	38,958	1	4	38,958
	LIBRARY TECH. ASSISTANT	T06	1	2	34,835	1	3	37,460	1	4	38,958	1	3	37,460	1	3	37,460
	LIBRARY TECH. ASSISTANT	T06	1	2	34,835	1	3	37,460	1	4	38,958	1	3	37,460	1	3	37,460
	CUSTODIAN I	T01	1	5	31,201	1	5	31,201	1	5	31,201	1	5	31,526	1	5	31,526
	LIBRARY TECH. ASSISTANT	T06	1	1	33,495	1	2	36,019	1	4	38,958	1	2	0	1	2	0
	TOTALS FOR THIS DIVISION				658,390			743,043			761,926			711,377			711,377
UNION LEGEND: T07 = NON-UNION DIRECTOR; T05, T06 = NON-UNION NON-DIRECTOR; T01 = MUNICIPAL EMPLOYEES UNION																	

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ADMINISTRATION	POLICE CHIEF	T07	13		102,843	13		106,340	13		106,340	13		106,340	13		106,340
	DEPUTY CHIEF - ADMIN.	T06	12	4	93,494	12	4	96,673	12	4	96,673	12	4	96,673	12	4	96,673
	ASSISTANT TO THE CHIEF	T06			0	10	3	76,939	10	4	80,017	10	4	80,017	10	4	80,017
	LIEUTENANT	T02	86	3	72,724	86	3	72,724	86	3	72,724	86	3	72,724	86	3	72,724
	LIEUTENANT	T02			0	86	3	72,724	86	3	72,724	86	3	72,724	86	3	72,724
	SERGEANT	T02	84	3	66,016	84	3	66,016	84	3	66,016	84	3	66,016	84	3	66,016
	SERGEANT	T02	84	3	66,016	84	3	66,016	84	3	66,016	84	3	66,016	84	3	66,016
	SERGEANT	T02	84	2	63,525	84	3	66,016	84	3	66,016	84	3	66,016	84	3	66,016
	POLICE RECORDS SUPERVISOR	T05	104	10	56,337	104	11	57,668	104	11	61,776	104	11	59,651	104	11	59,651
	OFFICER	T02	80	5	58,252	80	5	58,252	80	5	58,252	80	5	58,252	80	5	58,252
	OFFICER	T02	80	5	58,252	80	5	58,252	80	5	58,252	80	5	58,252	80	5	58,252
	OFFICER	T02	80	5	58,252	80	5	58,252	80	5	58,252	80	5	58,252	80	5	58,252
	PATROL OFFICER	T02	80	5	58,252	80	5	58,252	80	5	58,252	80	5	58,252	80	5	58,252
	ADMIN. SECRETARY III	T01	6	5	42,346	6	5	42,346	6	5	42,346	6	5	42,787	6	5	42,787
	ACCOUNTS CLERK III	T01	5	5	39,762	5	5	39,762	5	5	39,762	5	5	40,176	5	5	40,176
	POLICE RECORDS CLERK II	T01	4	5	37,369	4	5	37,369	4	5	37,369	4	5	37,758	4	5	37,758
	ADMIN. SECRETARY II	T01	4	4	35,589	4	5	37,369	4	5	37,369	4	5	37,758	4	5	37,758
	ADMIN. CLERK III	T01	4	4	35,589	4	5	37,369	4	5	37,369	4	5	37,758	4	5	37,758
	POLICE RECORDS CLERK I	T01	3	5	35,154	3	5	35,154	3	5	35,154	3	5	35,520	3	5	35,520
	POLICE RECORDS CLERK I	T01	3	5	35,154	3	5	35,154	3	5	35,154	3	5	35,520	3	5	35,520
	POLICE RECORDS CLERK I	T01	3	2	30,371	3	3	31,886	3	4	33,482	3	4	33,831	3	4	33,831
	POLICE RECORDS CLERK I	T01	3	5	35,154	3	5	35,154	3	2	30,371	3	2	30,687	3	2	30,687
	ADMIN. CLERK III (P/T)	T01	4	5	25,625	4	5	25,625	4	5	25,625	4	5	25,892	4	5	25,892
	ADMIN. CLERK III (P/T)	T01	4	1	21,008	4	1	21,008	4	1	21,008	4	1	21,227	4	1	21,227
	PATROL OFFICER	T02	80	5	58,252	80	5	58,252	80	5	0	80	5	0	80	5	0
	DEPUTY CHIEF	T06	12	4	93,494	12	4	0	12	4	0	12	4	0	12	4	0
	TOTALS FOR THIS DIVISION				1,278,830			1,350,572			1,296,319			1,298,099			1,298,099
UNION LEGEND: T01 = MUNICIPAL EMPLOYEES UNION; T02 = POLICE UNION; T06 = NON-UNION NON-DIRECTOR; T07 = NON-UNION DIRECTOR																	

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INVESTIGATIONS	DEPUTY CHIEF	T06	12	4	0	12	4	96,673	12	4	96,673	12	4	96,673	12	4	96,673
	LIEUTENANT	T02	86	3	72,724	86	3	72,724	86	3	72,724	86	3	72,724	86	3	72,724
	LIEUTENANT	T02	86	3	0	86	3	0	86	3	72,724	86	3	72,724	86	3	72,724
	SERGEANT	T02	84	3	66,016	84	3	66,016	84	3	66,016	84	3	66,016	84	3	66,016
	SERGEANT	T02	84	3	66,016	84	3	66,016	84	3	66,016	84	3	66,016	84	3	66,016
	SERGEANT	T02	84	3	0	84	3	0	84	3	66,016	84	3	66,016	84	3	66,016
	DETECTIVE	T02	82	3	60,535	82	3	60,535	82	3	60,535	82	3	60,535	82	3	60,535
	DETECTIVE	T02	82	3	60,535	82	3	60,535	82	3	60,535	82	3	60,535	82	3	60,535
	DETECTIVE	T02	82	3	60,535	82	3	60,535	82	3	60,535	82	3	60,535	82	3	60,535
	DETECTIVE	T02	82	3	60,535	82	3	60,535	82	3	60,535	82	3	60,535	82	3	60,535
	ACTING DETECTIVE 2	T02	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330
	ACTING DETECTIVE 2	T02	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330
	ACTING DETECTIVE 2	T02	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330
	ACTING DETECTIVE 2	T02	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330
	ACTING DETECTIVE 2	T02	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330
	ACTING DETECTIVE 2	T02	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330
	ACTING DETECTIVE 2	T02	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330
	ACTING DETECTIVE 2	T02	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330
	ACTING DETECTIVE 2	T02	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330
	ACTING DETECTIVE 2	T02	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330
	ACTING DETECTIVE 2	T02	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330
	ACTING DETECTIVE 2	T02	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330
	ACTING DETECTIVE 2	T02	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330
	ACTING DETECTIVE 2	T02	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330
	ACTING DETECTIVE 2	T02	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330
	ACTING DETECTIVE 2	T02	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330
	ACTING DETECTIVE 2	T02	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330
	ACTING DETECTIVE 2	T02	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330
	ACTING DETECTIVE 2	T02	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330
	ACTING DETECTIVE 2	T02	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330
	ACTING DETECTIVE 2	T02	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330
	ACTING DETECTIVE 2	T02	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330
	ACTING DETECTIVE 2	T02	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330
	ACTING DETECTIVE 2	T02	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330
	ACTING DETECTIVE 2	T02	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330
	ACTING DETECTIVE 2	T02	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330
	ACTING DETECTIVE 2	T02	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330
	ACTING DETECTIVE 2	T02	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330
	ACTING DETECTIVE 2	T02	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330
	ACTING DETECTIVE 2	T02	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330
	ACTING DETECTIVE 2	T02	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330
	ACTING DETECTIVE 2	T02	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330
	ACTING DETECTIVE 2	T02	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330
	ACTING DETECTIVE 2	T02	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330
	ACTING DETECTIVE 2	T02	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330
	ACTING DETECTIVE 2	T02	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330
	ACTING DETECTIVE 2	T02	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330
	ACTING DETECTIVE 2	T02	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330
	ACTING DETECTIVE 2	T02	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330
	ACTING DETECTIVE 2	T02	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330
	ACTING DETECTIVE 2	T02	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330
	ACTING DETECTIVE 2	T02	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330	82	2	59,330
	ACTING DETECTIVE 2	T02	82														

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FIRE	FIRE CHIEF	T07	13	3	98,888	13	4	98,888	13	3	106,340	13	3	106,340	13	3	106,340
ADMINISTRATION	ASST FIRE CHIEF	T06	12	3	89,898	12	4	96,673	12	4	96,673	12	4	96,673	12	4	96,673
	ASST FIRE CHIEF	T06	12	2	86,441	12	3	92,955	12	3	92,955	12	3	0	12	3	0
	ADMINISTRATIVE AIDE	T01	7	5	45,143	7	5	45,143	7	5	45,143	7	5	45,613	7	5	45,613
	TOTALS FOR THIS DIVISION				320,370			333,659			341,111			248,626			248,626
UNION LEGEND: T07 = NON-UNION DIRECTOR; T06 = NON-UNION NON-DIRECTOR; T04 = FIREFIGHTERS UNION; T01 MUNICIPAL EMPLOYEES UNION																	

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SUPPRESSION	DEPUTY FIRE CHIEF	T04	72	3	78,570	72	3	83,963	72	3	86,902	72	3	86,902	72	3	86,902
	DEPUTY FIRE CHIEF	T04	72	3	78,570	72	3	83,963	72	3	86,902	72	3	86,902	72	3	86,902
	DEPUTY FIRE CHIEF	T04	72	3	78,570	72	3	83,963	72	3	86,902	72	3	86,902	72	3	86,902
	DEPUTY FIRE CHIEF	T04	72	3	78,570	72	2	80,794	72	2	83,622	72	2	83,622	72	2	83,622
	FIRE CAPTAIN	T04	69	2	70,058	69	2	74,867	69	2	77,487	69	2	77,487	69	2	77,487
	FIRE CAPTAIN	T04	69	2	70,058	69	2	74,867	69	2	77,487	69	2	77,487	69	2	77,487
	FIRE CAPTAIN	T04	69	2	70,058	69	2	74,867	69	2	77,487	69	2	77,487	69	2	77,487
	FIRE LIEUTENANT	T04	68	2	64,865	68	2	69,317	68	2	71,743	68	2	71,743	68	2	71,743
	FIRE LIEUTENANT	T04	68	2	64,865	68	2	69,317	68	2	71,743	68	2	71,743	68	2	71,743
	FIRE LIEUTENANT	T04	68	2	64,865	68	2	69,317	68	2	71,743	68	2	71,743	68	2	71,743
	FIRE LIEUTENANT	T04	68	2	64,865	68	2	69,317	68	2	71,743	68	2	71,743	68	2	71,743
	FIRE LIEUTENANT	T04	68	2	64,865	68	2	69,317	68	2	71,743	68	2	71,743	68	2	71,743
	FIRE LIEUTENANT	T04	68	2	64,865	68	2	69,317	68	2	71,743	68	2	71,743	68	2	71,743
	FIRE LIEUTENANT	T04	68	2	64,865	68	2	69,317	68	2	71,743	68	2	71,743	68	2	71,743
	FIRE LIEUTENANT	T04	68	2	64,865	68	2	69,317	68	2	71,743	68	2	71,743	68	2	71,743
	FIRE LIEUTENANT	T04	68	2	64,865	68	2	69,317	68	2	71,743	68	2	71,743	68	2	71,743
	FIRE LIEUTENANT	T04	68	2	64,865	68	2	69,317	68	2	71,743	68	2	71,743	68	2	71,743
	FIRE LIEUTENANT	T04	68	2	64,865	68	2	69,317	68	2	71,743	68	2	71,743	68	2	71,743
	FIRE LIEUTENANT	T04	68	2	64,865	68	2	69,317	68	2	71,743	68	2	71,743	68	2	71,743
	FIRE LIEUTENANT	T04	68	2	64,865	68	2	69,317	68	2	71,743	68	2	71,743	68	2	71,743
	FIRE LIEUTENANT	T04	68	2	64,865	68	2	69,317	68	2	71,743	68	2	71,743	68	2	71,743
	FIRE LIEUTENANT	T04	68	2	64,865	68	2	69,317	68	2	71,743	68	2	71,743	68	2	71,743
	FIRE LIEUTENANT	T04	68	2	64,865	68	2	69,317	68	2	71,743	68	2	71,743	68	2	71,743
	FIRE LIEUTENANT	T04	68	2	64,865	68	2	69,317	68	2	71,743	68	2	71,743	68	2	71,743
	FIRE LIEUTENANT	T04	68	2	64,865	68	2	69,317	68	2	71,743	68	2	71,743	68	2	71,743
	FIRE LIEUTENANT	T04	68	2	64,865	68	2	69,317	68	2	71,743	68	2	71,743	68	2	71,743
	PUMP DRIVER	T04	68	1	0	66	1	62,432	66	1	64,617	66	1	64,617	66	1	64,617
	PUMP DRIVER	T04	66	1	58,422	66	1	62,432	66	1	64,617	66	1	64,617	66	1	64,617
	PUMP DRIVER	T04	66	1	58,422	66	1	62,432	66	1	64,617	66	1	64,617	66	1	64,617
	PUMP DRIVER	T04	66	1	58,422	66	1	62,432	66	1	64,617	66	1	64,617	66	1	64,617
	PUMP DRIVER	T04	66	1	58,422	66	1	62,432	66	1	64,617	66	1	64,617	66	1	64,617
	PUMP DRIVER	T04	66	1	58,422	66	1	62,432	66	1	64,617	66	1	64,617	66	1	64,617
	PUMP DRIVER	T04	66	1	58,422	66	1	62,432	66	1	64,617	66	1	64,617	66	1	64,617
	PUMP DRIVER	T04	66	1	58,422	66	1	62,432	66	1	64,617	66	1	64,617	66	1	64,617
	PUMP DRIVER	T04	66	1	58,422	66	1	62,432	66	1	64,617	66	1	64,617	66	1	64,617
	PUMP DRIVER	T04	66	1	58,422	66	1	62,432	66	1	64,617	66	1	64,617	66	1	64,617
	PUMP DRIVER	T04	66	1	58,422	66	1	62,432	66	1	64,617	66	1	64,617	66	1	64,617
	PUMP DRIVER	T04	66	1	58,422	66	1	62,432	66	1	64,617	66	1	64,617	66	1	64,617
	PUMP DRIVER	T04	66	1	58,422	66	1	62,432	66	1	64,617	66	1	64,617	66	1	64,617
	PUMP DRIVER	T04	66	1	58,422	66	1	62,432	66	1	64,617	66	1	64,617	66	1	64,617
	PUMP DRIVER	T04	66	1	58,422	66	1	62,432	66	1	64,617	66	1	64,617	66	1	64,617
	PUMP DRIVER	T04	66	1	58,422	66	1	62,432	66	1	64,617	66	1	64,617	66	1	64,617
	PUMP DRIVER	T04	66	1	58,422	66	1	62,432	66	1	64,617	66	1	64,617	66	1	64,617
	PUMP DRIVER	T04	66	1	58,422	66	1	62,432	66	1	64,617	66	1	64,617	66	1	64,617
	PUMP DRIVER	T04	66	1	58,422	66	1	62,432	66	1	64,617	66	1	64,617	66	1	64,617
	PUMP DRIVER	T04	66	1	58,422	66	1	62,432	66	1	64,617	66	1	64,617	66	1	64,617
	PUMP DRIVER	T04	66	1	58,422	66	1	62,432	66	1	64,617	66	1	64,617	66	1	64,617
	PUMP DRIVER	T04	66	1	58,422	66	1	62,432	66	1	64,617	66	1	64,617	66	1	64,617
	PUMP DRIVER	T04	66	1	58,422	66	1	62,432	66	1	64,617	66	1	64,617	66	1	64,617
	PUMP DRIVER	T04	66	1	58,422	66	1	62,432	66	1	64,617	66	1	64,617	66	1	64,617
	PUMP DRIVER	T04	66	1	58,422	66	1	62,432	66	1	64,617	66	1	64,617	66	1	64,617
	PUMP DRIVER	T04	66	1	58,422	66	1	62,432	66	1	64,617	66	1	64,617	66	1	64,617
	PUMP DRIVER	T04	66	1	58,422	66	1	62,432	66	1	64,617	66	1	64,617	66	1	64,617
	PUMP DRIVER	T04	66	1	58,422	66	1	62,432	66	1	64,617	66	1	64,617	66	1	64,617
	PUMP DRIVER	T04	66	1	58,422	66	1	62,432	66	1	64,617	66	1	64,617	66	1	64,617
	PUMP DRIVER	T04	66	1	58,422	66	1	62,432	66	1	64,617	66	1	64,617	66	1	64,617
	PUMP DRIVER	T04	66	1	58,422	66	1	62,432	66	1	64,617	66	1	64,617	66	1	64,617
	PUMP DRIVER	T04	66	1	58,422	66	1	62,432	66	1	64,617	66	1	64,617	66	1	64,617
	PUMP DRIVER	T04	66	1	58,422	66	1	62,432	66	1	64,617	66	1	64,617	66	1	64,617
	PUMP DRIVER	T04	66	1	58,422	66	1	62,432	66	1	64,617	66	1	64,617	66	1	64,617
	PUMP DRIVER	T04	66	1	58,422	66	1	62,432	66	1	64,617	66	1	64,617	66	1	64,617
	PUMP DRIVER	T04	66	1	58,422	66	1	62,432	66	1	64,617	66	1	64,617	66	1	

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EMER. MANAGEMENT	EMERGENCY MGMT. COORD.	T01	7	2	38,996		38,996	11	3	53,369	11	3	53,925	11	3	53,925
	TOTALS FOR THIS DIVISION				38,996		38,996			53,369			53,925			53,925
UNION LEGEND: T01 = MUNICIPAL EMPLOYEES UNION																

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PUBLIC WORKS	DIRECTOR PUBLIC WORKS	T07	13		88,887	13		91,998	13		91,998	13		91,998	13		91,998
ADMINISTRATION	ASST. DIRECTOR PUBLIC WORKS	T05	112	11	85,202	112	11	85,202	112	11	91,271	112	11	0	112	11	0
	ADMINISTRATIVE AIDE	T01	7	4	42,992	7	5	45,142	7	5	45,142	7	5	45,612	7	5	45,612
	ADMIN. SECRETARY II	T01	6	5	42,346	6	5	42,346	6	5	42,346	6	5	42,787	6	5	42,787
	ACCOUNTS CLERK III	T01	4	4	35,589	4	5	37,369	4	5	37,369	4	5	37,758	4	5	37,758
	TOTALS FOR THIS DIVISION				295,016			302,057			308,126			218,155			218,155
UNION LEGEND: T01 = MUNICIPAL EMPLOYEES UNION; T05 = SUPERVISORS UNION; T07 = NON-UNION DIRECTOR																	

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HIGHWAY	HIGHWAY SERVICES SUPERVISOR	T05	104	11	65,906	104	11	65,906	104	11	70,601	104	11	68,172	104	11	68,172
	HIGHWAY SERVICES MANAGER	T05	104	9	62,865	104	10	64,386	107	7	74,185	107	7	71,633	107	7	71,633
	HIGHWAY SERVICES SUPERVISOR	T05	104	9	62,805	104	10	64,386	104	11	70,601	104	11	68,172	104	11	68,172
	HIGHWAY SERVICES SUPERVISOR	T05	104	3	53,739	104	4	55,260	104	5	60,825	104	5	58,732	104	5	58,732
	HIGHWAY SERVICES SUPERVISOR	T05	104	3	53,739	104	4	55,260	104	5	60,825	104	5	58,732	104	5	58,732
	MAINTAINER 4 HEAVY EQUIPMENT	T03	52	4	47,715	52	4	47,715	52	4	51,105	52	4	49,162	52	4	49,162
	MAINTAINER 4 HEAVY EQUIPMENT	T03	52	4	47,715	52	4	47,715	52	4	51,105	52	4	49,162	52	4	49,162
	SIGNS/LINES MAINTAINER	T03	48	4	44,096	48	4	44,096	48	4	47,236	48	4	45,433	48	4	45,433
	MAINTAINER III EQUIP. OPERATOR	T03	48	4	44,096	48	4	44,096	48	4	47,236	48	4	45,433	48	4	45,433
	MAINTAINER DIKE CONTROL	T03	48	4	44,096	48	4	44,096	48	4	47,236	48	4	45,433	48	4	45,433
	MAINTAINER DIKE CONTROL	T03	48	4	44,096	48	4	44,096	48	4	47,236	48	4	45,433	48	4	45,433
	MAINTAINER 3 SWEEPER OPER.	T03	48	4	44,096	48	4	44,096	48	4	47,236	48	4	45,433	48	4	45,433
	MAINTAINER III EDUCTOR OP	T03	48	4	44,096	48	4	44,096	48	4	47,236	48	4	45,433	48	4	45,433
	MASON	T03	48	4	44,096	48	4	44,096	48	4	47,236	48	4	45,433	48	4	45,433
	GENERAL MAINTENANCE	T03	44	4	40,788	44	4	40,788	44	4	43,700	44	4	42,025	44	4	42,025
	MAINTAINER II TRUCK DRIVER	T03	44	4	40,788	44	4	40,788	44	4	43,700	44	4	42,025	44	4	42,025
	MAINTAINER II TRUCK DRIVER	T03	44	4	40,788	44	4	40,788	44	4	43,700	44	4	42,025	44	4	42,025
	MAINTAINER II TRUCK DRIVER	T03	44	4	40,788	44	4	40,788	44	4	43,700	44	4	42,025	44	4	42,025
	MAINTAINER II TRUCK DRIVER	T03	44	4	40,788	44	4	40,788	44	4	43,700	44	4	42,025	44	4	42,025
	MAINTAINER II TRUCK DRIVER	T03	44	4	40,788	44	4	40,788	44	4	43,700	44	4	42,025	44	4	42,025
	MAINTAINER II TRUCK DRIVER	T03	44	4	40,788	44	4	40,788	44	4	43,700	44	4	42,025	44	4	42,025
	MAINTAINER II TRUCK DRIVER	T03	44	4	40,788	44	4	40,788	44	4	43,700	44	4	42,025	44	4	42,025
	MAINTAINER II TRUCK DRIVER	T03	44	4	40,788	44	4	40,788	44	4	43,700	44	4	42,025	44	4	42,025
	MAINTAINER II TRUCK DRIVER	T03	44	4	40,788	44	4	40,788	44	4	43,700	44	4	42,025	44	4	42,025
	MAINTAINER II TRUCK DRIVER	T03	44	4	40,788	44	4	40,788	44	4	43,700	44	4	42,025	44	4	42,025
	MAINTAINER II TRUCK DRIVER	T03	44	4	40,788	44	4	40,788	44	4	43,700	44	4	42,025	44	4	42,025
	MAINTAINER II TRUCK DRIVER	T03	44	4	40,788	44	4	40,788	44	4	43,700	44	4	42,025	44	4	42,025
	MAINTAINER II TRUCK DRIVER	T03	44	4	40,788	44	4	40,788	44	4	43,700	44	4	42,025	44	4	42,025
	MAINTAINER II TRUCK DRIVER	T03	44	4	40,788	44	4	40,788	44	4	43,700	44	4	42,025	44	4	42,025
	ASPHALT LABORER	T03	44	4	40,788	44	4	40,788	44	4	43,700	44	4	42,025	44	4	42,025
	MAINTAINER I LABORER	T03	42	3	37,481	42	4	39,208	42	4	41,995	42	4	0	42	4	0
	MAINTAINER I LABORER	T03	42	2	35,963	42	2	35,963	42	4	41,995	42	4	0	42	4	0
	TOTALS FOR THIS DIVISION				1,306,844			1,314,715			1,421,989			1,288,120			1,288,120
	UNION LEGEND: T03 = 1174 LABORERS UNION; T05 = SUPERVISORS UNION																

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BLDG MAINTENANCE	FACILITY MANAGER	T05	107	11	76,295	107	11	76,295	107	11	81,729	107	11	78,917	107	11	78,917
	HVAC REPAIR/MAINTENANCE	T01	9	5	51,441	9	5	51,441	9	5	51,441	9	5	51,977	9	5	51,977
	SUPERINTENDENT OF PSC	T05	104	1	44,360	104	2	45,691	104	3	50,371	104	3	48,638	104	3	48,638
	CARPENTER	T03	50	4	45,843	50	4	45,843	50	4	49,108	50	4	47,233	50	4	47,233
	CARPENTER	T03	50	4	45,843	50	4	45,843	50	4	49,108	50	4	47,233	50	4	47,233
	BUILDING MAINTAINER	T01	5	5	39,761	5	5	39,761	5	5	39,761	5	5	40,175	5	5	40,175
	PSC BUILDING MAINTAINER	T01	5	3	36,066	5	4	37,871	5	5	39,761	5	5	40,175	5	5	40,175
	CUSTODIAN I	T01	1	5	31,201	1	5	31,201	1	5	31,201	1	5	31,526	1	5	31,526
	CUSTODIAN I	T01	1	2	26,953	1	3	28,299	1	4	29,715	1	4	30,024	1	4	30,024
	CUSTODIAN I	T01	1	5	31,201	1	5	31,201	1	2	26,953	1	2	27,234	1	2	27,234
	TOTALS FOR THIS DIVISION				428,964			433,446			449,148			443,132			443,132
	UNION LEGEND: T03 = 1174 LABORERS UNION; T05 = SUPERVISORS UNION; T01 = MUNICIPAL EMPLOYEES UNION																

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PARK/RECREATION	DIRECTOR PARKS/RECREATION	T07	11		73,461	11		76,032	11		76,032	11		76,032	11		76,032
ADMINISTRATION	ASSIST. DIRECTOR PARK/REC.	T05	108	9	66,861	108	10	68,478	108	11	75,089	108	11	72,506	108	11	72,506
	SUPERVISOR REC/AQUATICS	T01	10	5	54,990	10	5	54,990	10	5	54,990	10	5	55,563	10	5	55,563
	ADMIN AIDE	T01	7	5	45,143	7	5	45,143	7	5	45,143	7	5	45,613	7	5	45,613
	ADMIN SECRETARY II	T01	5	5	39,762	5	5	39,762	5	5	39,762	5	5	40,176	5	5	40,176
	TOTALS FOR THIS DIVISION				280,217			284,405			291,016			289,889			289,889
	UNION LEGEND: T07 = NON-UNION DIRECTOR; T06 = NON-UNION NON-DIRECTOR; T01 = MUNICIPAL EMPLOYEES UNION																

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SENIOR SERVICES	ELDERLY SVCS. COORDINATOR	T01	11	5	58,839	11	5	58,839	11	5	58,839	11	5	59,452	11	5	59,452
	PROGRAM SPRVISR, SENIOR CNTR.	T01	10	5	54,990	10	2	47,503	10	3	49,876	10	3	50,395	10	3	50,395
	CASEWORKER I	T01	7	5	45,143	7	5	45,143	7	5	45,143	7	5	45,613	7	5	45,613
	TOTALS FOR THIS DIVISION				158,972			151,485			153,858			155,460			155,460