

DEPARTMENT: Town Hall

Ref. # 2010-101	Project Description: Town Hall signage
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We are recommending this request in the amount of \$25,000 to fund new signage for Town Hall offices. The new signage will replace outdated signage and allow visitors to more easily complete their business at Town Hall.

DEPARTMENT: Public Works

Ref. # 2010-201	Project Description: Town Hall parking lot repaving and related demolition
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We are recommending this request in the amount of \$250,000 to fund for the milling and repaving of the bituminous concrete Town Hall parking lot, including any related demolition of structures that may be necessary.

In FY 2008-2009, \$118,000 was designated to complete the redesign and parking lot island rehabilitation. That project, currently in the planning phase, involved the replacement of the existing islands located in the Town Hall parking lot.

The existing curbing, paver surface, planters and trees will be replaced with granite curbing, new concrete pavers, stone edged planters, and new vegetation. The project does not replace the existing site lighting.

This project will be combined with the prior year project in an effort to complete all work at one time.

Ref. # 2010-202	Project Description: Town Hall renovations - windows
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We are recommending this request in the amount of \$233,000 to fund for the continued replacement of energy inefficient windows around Town Hall. The existing windows are drafty, no longer adequately function, allow for the penetration of dirt and debris, and should be replaced.

DEPARTMENT: Parks and Recreation

Ref. # 2010-301	Project Description: Gorman Park - repaving driveway/parking lot
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We are recommending this request in the amount of \$150,000 to fund the milling and repaving of the primary parking lot and driveway entering Gorman Park. Additionally, the parking lot abutting the baseball/softball field will also be included in the milling and repaving operation.

Structurally, both lots are in poor condition and in need of resurfacing. This Park is used throughout the spring and summer for baseball, softball, swimming and the Fun Days Camp.

In FY 2008-2009, \$185,000 was allocated to complete this project, however, rising energy costs made the completion of the project at that amount unattainable. This new funding will be combined with the prior year funding to complete the project.

Ref. # 2010-302	Project Description: Veteran's Memorial Clubhouse - paving
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We are recommending this request in the amount of \$100,000 to fund the milling and repaving of the Veteran's Memorial Clubhouse parking lot. The lot is in poor condition and in need of resurfacing.

In FY 2008-2009, \$100,000 was allocated to complete this project, however, rising energy costs made the completion of the project at that amount unattainable. This new funding will be combined with the prior year funding to complete the project

Ref. # 2010-303	Project Description: Repaving projects including north parking lot EHCCC
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We are recommending this request in the amount of \$50,000 to mill and repave the north parking lot at the Community Cultural Center. Structurally, the lot is in poor condition and in need of resurfacing.

In FY 2008-2009, \$25,000 was allocated to complete this project, however, rising energy costs made the completion of the project at that amount unattainable. This new funding will be combined with the prior year funding to complete the project

Ref. # 2010-304	Project Description: Rebuilt rear porch VMC
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We are recommending this request in the amount of \$15,000 to rebuild the rear porch at the Veteran's Memorial Clubhouse.

The rear porch and attached stairs are in poor condition, beginning to separate from the main structure, and are in need of repair.

In FY 2008-2009, \$6,000 was allocated to complete this project; however, the repairs are more substantial than first contemplated making the completion of the project at that amount unattainable. This new funding will be combined with the prior year funding to complete the project