

DEPARTMENT: Town Hall

Ref. # 2013-101	Project Description: Property acquisition and demolition
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We are recommending this request in the amount of \$200,115 in LOCIP funds to fund the acquisition and demolition of property abutting the Raymond Library to better accommodate the pending expansion of the library.

Ref. # 2013-102	Project Description: Town - furniture replacement
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We are recommending this request in the amount of \$25,000 in lease funds to fund selected furniture replacement and office upgrades (possibly paint, carpeting, and leasehold type improvements would be included) within Town Hall and other satellite locations. Over time, the furniture and equipment in Town Hall and satellite offices has deteriorated in condition and periodically some pieces require replacement or the office needs refreshment.

This request simply attempts to continue to fund a regular equipment or office upgrade rotation.

Ref. # 2013-103	Project Description: Electronic time clocking software/hardware
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We are recommending this request in the amount of \$20,000 in lease funds to fund an electronic time clocking software and hardware installation.

Currently, a manual paper system is used to compile weekly hours worked for each employee. The addition of the electronic time clock system will increase the ability of the town to more accurately track employee time worked.

Ref. # 2013-104	Project Description: Large document scanner
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We are recommending this request in the amount of \$15,000 in lease funds to fund a large document scanner in an effort to convert large building plans onto computer disk. This new system will better enable the town to catalog and store plans and drawings for future use.

DEPARTMENT: Public Works

Ref. # 2013-201	Project Description: Road Improvement Program
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We are recommending this request in the amount of \$10,000,000 as part of a November referendum to continue the work associated with the Road Improvement Program.

Ref. # 2013-202	Project Description: Flood Control System modification/reconstruction
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We are recommending this request in the amount of \$4,640,000 in existing bond proceeds to be used to continue to schedule work associated with securing accreditation of the town's flood control system.

Ref. # 2013-203	Project Description: Street light retrofit
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We are recommending this request in the amount of \$4,000,000 to be encompassed as part of a larger Energy Performance Contract whereby the existing light fixtures embedded in approximately 5,000 street lights will be replaced with LED fixtures. The cost of the new fixtures will be paid for exclusively with energy savings from the new more energy efficient fixtures.

Ref. # 2013-204, 205, 213, 214	Project Description: Generator - EHCCC, McCartin School, FH # 1, FH #2
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We are recommending this request in the total amount of \$350,000 to be encompassed as part of a larger Energy Performance Contract whereby generator equipment will be purchased to power the various facilities during a power interruption.

Ref. # 2013-206	Project Description: Retrofit 6-wheel truck dump bodies (2)
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We are recommending this request in the amount of \$80,000 in lease funding to acquire two replacement bodies for two 6-wheel dump trucks in lieu of a complete vehicle replacement.

Ref. # 2013-207	Project Description: Raymond Library elevator piston replacement
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We are recommending this request in the amount of \$75,000 in existing bond funding to replacement the aging elevator piston at Raymond Library in conjunction with the pending expansion.

Ref. # 2013-208	Project Description: Wood chipper
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We are recommending this request in the amount of \$46,000 in lease funding to purchase a wood chipper. The town's existing wood chipper should be replaced with a more dependable unit with current safety features and readily available replacement parts.

Ref. # 2013-209	Project Description: Vacant Firehouse # 5 demolition
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We are recommending this request in the amount of \$40,000 in LOCIP funding to demolish the vacant Firehouse # 5 on Main Street. The aging building is an attractive nuisance and with no suitable use of this aging structure for a variety of reasons, demolition should be completed.

Ref. # 2013-210	Project Description: Retrofit leaf vacuums with remote control arm (2)
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We are recommending this request in the amount of \$34,000 in lease funding to add a joystick with hydraulic capabilities to existing leaf removal machines (vacuums). The retrofit will reduce the likelihood of a repetitive motion injury and speed up the leaf removal process. Other similar retrofits have proved very successful so we'd like to expand the program.

Ref. # 2013-211	Project Description: Leaf removal machine
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We are recommending this request in the amount of \$32,000 in lease funding to purchase one new leaf removal machine (vacuum) to replace an existing aging piece of equipment.

Ref. # 2013-212	Project Description: Raymond Library - ductwork cleaning
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We are recommending this request in the amount of \$30,000 in existing bond funding to complete needed ductwork cleaning at the Raymond Library. We are contemplating completing this work as part of the Library expansion and plan to incorporate the task into the construction bid documents as a more economical way of completing this task.

Ref. # 2013-215	Project Description: Fire House # 6 Window and Door replacement
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We are recommending this request in the amount of \$25,000 in LOCIP funding to complete needed maintenance work at Fire House # 6 with respect to replacing windows and doors. We anticipate this work will be completed by our in-house carpenters.

Ref. # 2013-216	Project Description: Raymond Library exterior ductwork insulation replacement
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We are recommending this request in the amount of \$20,000 in existing bond funding to be used to better maintain existing ductwork at Raymond Library and protect it from water penetration. We are contemplating completing this work as part of the Library expansion and plan to incorporate the task into the construction bid documents as a more economical way of completing this task.

Ref. # 2013-217	Project Description: Fire Station # 2 exterior painting
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We are recommending this request in the amount of \$20,000 in LOCIP funding to be used to paint the exterior of Fire Station # 2.

DEPARTMENT: Parks and Recreation

Ref. # 2013-301	Project Description: Tennis court - repairs
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We are recommending this request in the amount of \$128,000 in LOCIP funds to provide additional funding for the replacement of tennis court surfaces within town parks.

DEPARTMENT: Fire

Ref. # 2013-401	Project Description: Life Pack replacement and Suction Units
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We are recommending this request in the amount of \$66,000 of lease funds to purchase Lifepak-15 (LP-15) Cardiac monitors over a three-year period. The current recommendation is to purchase two LP-15 cardiac monitors every year.

The requested new LP-15's will replace the existing Lifepak-12 (LP-12) monitors currently in use. The department's Lifepak-12's do not provide the standard of care required by the American Heart Association, North Central Connecticut Regional Paramedic Protocols, and National Fire Protection (NFPA) Standards. LP-12's do not have the capability to provide carbon monoxide (CO) detection.

Lifepak-15's have the ability to detect carbon monoxide levels in the blood stream. CO poisoning is the most common cause of fire-related deaths and the most common cause of accidental toxic poisoning death in the United States. Without these monitors, CO poisoning cannot be diagnosed in the field.

NFPA Standard 1584, Standard for Firefighter Rehabilitation requires medical monitoring of all firefighters during rehabilitation at all fire incidents. This medical monitoring includes the assessment of carbon monoxide as a component of the firefighter's vital signs. These monitors will give firefighter paramedics the necessary tool to assess and treat carbon monoxide poisoning in the field as well as allow East Hartford Fire Department to meet the requirements of NFPA Standard 1584.

Finally, the recommend life expectancy for the LP-12's is between 5-8 years. The monitors that are being replaced fall within that age group and beyond. The manufacturer will only support parts and service of several of the older LP-12's until October 2012.

The Lifepak-15's would be placed on all of our front line paramedic level engine companies and our special operations and rehabilitation unit in the Town of East Hartford.

Ref. # 2013-402	Project Description: Public Safety utility vehicle
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We are recommending this request in the amount of \$30,000 of lease funds to purchase a Public Safety utility vehicle to be used by the Fire Department, preferably by the candidate who accepts the new Assistant Fire Chief position if approved.

DEPARTMENT: Police

Ref. # 2013-501	Project Description: Rolling Stock Replacement - Ten cars
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We are recommending this request in the amount of \$300,000 in lease funds to fund the purchase of ten new Police cruisers. Ford Crowne Victorias will no longer be available, so a suitable replacement will be selected.

Almost each year, the Town has annually purchased between 5 and 12 cars. The new vehicles are introduced into light duty for the first two years and then turned over to Patrol for the next three years.

Beginning this year, new cruisers will be initially assigned to Patrol while the cars are under warranty. After approximately three years, the cars will be cascaded to non-patrol functions.

Per vehicle cost (estimated at \$30,000) includes installation of necessary equipment and associated costs for fleet deployment and required vehicle transition costs.

This request simply attempts to continue a regular equipment rotation into town service.