

TOWN OF EAST HARTFORD ADOPTED CAPITAL IMPROVEMENT PROGRAM FOR THE FISCAL YEARS 2009-2010 THROUGH 2013-2014

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	PUBLIC WORKS								
2010-201	Town Hall parking lot repaving and related demolition	LoCIP	250,000	250,000	150,000	-	-	-	400,000
2010-202	Town Hall renovations - windows	LoCIP	233,000	350,000	-	-	-	-	350,000
2010-203	Vehicle wash facility		-	850,000	-	-	-	-	850,000
2010-204	Orchard Street drainage improvements		-	780,000	-	-	-	-	780,000
2010-205	Howard/ John Street drainage		-	679,000	-	-	-	-	679,000
2010-206	Maple Street culvert drainage repair construction		-	639,000	-	-	-	-	639,000
2010-207	Connecticut Blvd. median replacement construction		-	435,000	-	-	-	-	435,000
2010-208	Storm drainage repair		-	300,000	300,000	300,000	300,000	300,000	1,500,000
2010-209	Silver Lane cemetery building		-	271,000	-	-	-	-	271,000
2010-210	McAuliffe Park culvert drainage replacement		-	220,000	-	-	-	-	220,000
2010-211	Automated waste removal truck		-	210,000	220,000	220,000	220,000	220,000	1,090,000
2010-212	Daley Court demolition		-	175,000	-	-	-	-	175,000
2010-213	Pothole patcher		-	160,000	-	-	-	-	160,000
2010-214	PSC shooting range air conditioning		-	150,000	-	-	-	-	150,000
2010-215	Dump trucks - 6 wheel		-	140,000	140,000	140,000	150,000	125,000	695,000
2010-216	Roll off truck		-	130,000	-	-	-	-	130,000
2010-217	Tractor with over fence mower		-	100,000	-	-	-	-	100,000
2010-218	Refurbish sewer cleaning truck		-	100,000	-	-	-	-	100,000
2010-219	PCB study		-	100,000	-	-	-	-	100,000
2010-220	Pick-up trucks		-	84,000	-	-	-	-	84,000
2010-221	HVAC - Town Council Chambers		-	75,000	-	-	-	-	75,000
2010-222	Maple Street culvert drainage repair design		-	61,000	-	-	-	-	61,000
2010-223	Small dump trucks		-	60,000	60,000	60,000	60,000	60,000	300,000
2010-224	Arbutus Street outfall drainage repair		-	59,000	-	-	-	-	59,000
2010-225	Auto waste containers		-	50,000	50,000	50,000	50,000	50,000	250,000
2010-226	Carpenter's van		-	35,000	-	-	-	-	35,000
2010-227	Tractor/trailer (used)		-	30,000	-	-	-	-	30,000
2010-228	Fork lift		-	30,000	-	-	-	-	30,000
2010-229	Leaf removal machines		-	26,000	-	26,000	-	26,000	78,000
2010-230	Gas pump canopy PSC		-	25,000	-	-	-	-	25,000
2010-231	Wood chipper		-	20,000	-	-	-	-	20,000
2010-232	Cemetery ATV		-	20,000	-	-	-	-	20,000
2010-233	N. E. Senior Center furnace replacement		-	20,000	-	-	-	-	20,000
2010-234	Clam bucket		-	15,000	-	-	-	-	15,000
2010-235	PSC sidewalk replacement		-	15,000	-	-	-	-	15,000
2010-236	PSC repoint existing chimney		-	15,000	-	-	-	-	15,000
2010-237	PSC sidewalks / curb repair		-	15,000	-	-	-	-	15,000
2010-238	Stump grinder		-	10,000	-	-	-	-	10,000
2010-239	Exterior painting Fire Station # 2		-	10,000	-	-	-	-	10,000
2010-240	Daley Court demolition design		-	10,000	-	-	-	-	10,000
2010-241	Town Hall alarm system		-	7,500	-	-	-	-	7,500
2010-242	Emergency light tower		-	7,000	-	-	-	-	7,000
2010-243	Highway overhead door panel replacements		-	6,000	-	-	-	-	6,000
2010-244	Arbutus Street outfall drainage repair design		-	6,000	-	-	-	-	6,000
2010-245	Enclosed trailer		-	4,000	-	-	-	-	4,000
2010-246	Enclosed trailer - 16 foot		-	4,000	-	-	-	-	4,000
2010-247	Traffic counter		-	4,000	-	-	-	-	4,000
2010-248	Vibratory plate compactor		-	3,000	-	-	-	-	3

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	<u>PARKS AND RECREATION</u>								
2010-301	Gorman Park - repaving driveway / parking lot	LoCIP	150,000	350,000	-	-	-	-	350,000
2010-302	Veteran's Memorial Clubhouse - Paving	LoCIP	100,000	275,000	-	-	-	-	275,000
2010-303	EHCCC Parking lot repaving	LoCIP	50,000	75,000	-	-	-	-	75,000
2010-304	VMC Building Repairs	LoCIP	15,000	25,000	15,000	8,000	8,000	8,000	64,000
2010-305	Tennis court - repairs		-	240,000	240,000	-	-	75,000	555,000
2010-306	Repair Dam and roadway at Gorman Park Pond		-	150,000	-	-	-	-	150,000
2010-307	Portable Stage (Showmobile) Replacement		-	125,000	-	-	-	-	125,000
2010-308	Dog Park Construction		-	120,000	-	-	-	-	120,000
2010-309	Skate park equipment - Second Location		-	75,000	100,000	10,000	-	-	185,000
2010-310	Repaving/ Crack Sealing Projects		-	75,000	75,000	75,000	75,000	-	300,000
2010-311	1 - F550 Dump Truck with Plow		-	72,000	78,000	-	-	-	150,000
2010-312	2- F250 4X4 Pick-up trucks Park Maintenance		-	62,000	-	37,000	37,000	-	136,000
2010-313	EHCCC Phase III - Sealing Bricks below ground sealant		-	50,000	-	-	-	-	50,000
2010-314	Playscape replacement program		-	40,000	40,000	-	-	-	80,000
2010-315	3 PT Hitch Tractor Implements		-	38,000	-	-	-	-	38,000
2010-316	Garbage Collection Systems		-	24,000	-	-	-	-	24,000
2010-317	Compressor w/ attachments		-	23,000	-	-	-	-	23,000
2010-318	Exterior Repairs for Brewer House		-	20,000	-	-	-	-	20,000
2010-319	Leaf Loader		-	18,500	-	-	-	-	18,500
2010-320	Pools - Soffit Siding and Facia replacement - 3 pools		-	18,000	-	-	-	-	18,000
2010-321	50 Self-Watering Flower Barrels		-	17,500	-	-	-	-	17,500
2010-322	Rebuilt Rear Porch VMC		-	15,000	-	-	-	-	15,000
2010-323	Gravelly Tractor with Broom		-	10,100	-	-	-	-	10,100
2010-324	Backstop and Fencing - Replacement Program		-	9,000	10,000	10,000	10,000	10,000	49,000
2010-325	Replacement Dump Truck Body - 3052		-	9,000	-	-	-	-	9,000
2010-326	EHCCC - Replacement Equipment (chairs, tables, carpet etc.)		-	8,000	-	-	-	-	8,000
2010-327	Replacement pool vacuums		-	6,000	5,000	-	-	-	11,000
2010-328	Automatic External Defibrillators - 2-4 units		-	6,000	3,000	3,000	3,000	-	15,000
2010-329	3 Point Hitch Flail Mower Attachment		-	5,800	-	-	-	-	5,800
2010-330	Holiday decorations - Main Street		-	5,000	5,000	5,000	-	-	15,000
2010-331	Martin Pool - replacement		-	-	1,800,000	-	-	-	1,800,000
2010-332	Drennan Pool - replacement		-	-	1,800,000	-	-	-	1,800,000
2010-333	Gorman Park - pond dredging		-	-	750,000	-	-	65,000	815,000
2010-334	Gorman Park improvements - Phase I		-	-	500,000	-	-	-	500,000
2010-335	Various equipment - scheduled replacement		-	-	125,000	100,000	130,000	100,000	455,000
2010-336	Yanner Property Development		-	-	125,000	75,000	35,000	35,000	270,000
2010-337	Foran Park - improvements		-	-	105,300	-	-	194,700	300,000
2010-338	John Deere 450 Bulldozer 4-way blade		-	-	95,000	-	-	-	95,000
2010-339	DePietro Park Improvements		-	-	50,000	-	-	-	50,000
2010-340	McAuliffe Park - improvements		-	-	35,000	-	-	-	35,000
2010-341	Labor Park - improvements		-	-	15,000	-	25,000	-	40,000
2010-342	Gorman Park Improvements - Phase II		-	-	-	250,000	250,000	250,000	750,000
2010-343	Woodland Park Improvements		-	-	-	75,000	-	-	75,000
2010-344	Town Green Improvements		-	-	-	30,000	-	-	30,000
2010-345	Z-Turn Mowers with collection systems		-	-	-	30,000	-	30,000	60,000
2010-346	Hockanum River Linear Park - replacement boards		-	-	-	25,000	-	-	25,000
2010-347	Baseball diamond - grooming machine		-	-	-	12,000	-	12,000	24,000
	PARKS AND RECREATION TOTAL		315,000	1,966,900	5,971,300	745,000	573,000	779,700	10,035,900

TOWN OF EAST HARTFORD ADOPTED CAPITAL IMPROVEMENT PROGRAM FOR THE FISCAL YEARS 2009-2010 THROUGH 2013-2014

	<u>FIRE</u>								
2010-401	Engine 5		-	479,000	-	-	-	-	479,000
2010-402	Public Safety utility vehicle		-	26,000	-	-	30,000	-	56,000
2010-403	Engine 3		-	-	503,000	-	-	-	503,000
2010-404	Apparatus service truck		-	-	60,000	-	-	-	60,000
2010-405	Life Pack replacements		-	-	30,000	32,000	33,000	-	95,000
2010-406	Public Safety utility vehicle		-	-	28,000	-	-	-	28,000
2010-407	Station 2		-	-	-	1,500,000	-	-	1,500,000
2010-408	Rescue Squad 1		-	-	-	408,000	-	-	408,000
2010-409	Fire Alarm bucket truck		-	-	-	80,000	-	-	80,000
2010-410	Public Safety utility vehicle		-	-	-	29,000	-	-	29,000
2010-411	Public Safety utility vehicle		-	-	-	-	-	32,000	32,000
2010-412	Ladder 2		-	-	-	-	1,170,000	-	1,170,000
2010-413	Engine 2		-	-	-	-	-	-	-
2010-414	Engine 1		-	-	-	-	-	-	-
2010-415	Engine 6		-	-	-	-	-	-	-
2010-416	Ladder 1		-	-	-	-	-	-	-
2010-417	Station 1		-	-	-	-	-	-	-
2010-418	Station 6		-	-	-	-	-	-	-
2010-419	Station 3		-	-	-	-	-	-	-
2010-420	Station 5		-	-	-	-	-	-	-
	FIRE TOTAL		-	505,000	621,000	2,049,000	1,233,000	32,000	4,440,000

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	GRAND TOTALS		823,000	16,454,200	13,854,800	13,952,500	2,928,500	11,962,700	59,152,700
	Less: Existing Bonding proceeds		-						
	Less: Proposed Bonding proceeds		-						
	Less: Proposed State Grants		-						
	Less: Fund Balance		-						
	Less: LOCIP funded (including \$399,000 redefinition)		823,000						
	Net Funded by General Fund Lease/Purchase		-						