

**TOWN OF EAST HARTFORD ADOPTED BUDGET
FOR THE FISCAL YEAR ENDED JUNE 30, 2010**

	REVISED	REVISED	% Change	ADOPTED	% Change	\$\$\$
	<u>FY 2007-08</u>	<u>FY 2008-09</u>	<u>(prior year)</u>	<u>FY 2009-10</u>	<u>(prior year)</u>	<u>Inc. (Dec.)</u>
TOWN (excl. benefit/insurance costs)	\$ 50,949,210	\$ 53,275,783	4.57%	\$ 49,209,632	-7.63%	\$(4,066,151)
HEALTH BENEFITS/INSURANCES	5,287,048	5,308,234	0.40%	5,792,220	9.12%	\$ 483,986
PENSION/SOC. SEC. BENEFIT COST	8,220,048	8,484,387	3.22%	9,248,510	9.01%	\$ 764,123
BOARD OF EDUCATION (BOE)	80,340,983	82,498,910	2.69%	77,000,000	-6.67%	\$(5,498,910)
TOWN AND BOE DEBT SERVICE	7,471,978	8,055,844	7.81%	8,607,603	6.85%	\$ 551,759
CAPITAL IMPROVEMENTS	1,287,938	1,636,425	27.06%	1,450,464	-11.36%	\$ (185,961)
TOTAL	\$ 153,557,205	\$ 159,259,583	3.71%	\$ 151,308,429	-4.99%	\$(7,951,154)