

**TOWN OF EAST HARTFORD ADOPTED BUDGET  
FOR THE FISCAL YEAR ENDED JUNE 30, 2011**

	<b>REVISED</b>	<b>REVISED</b>	<b>% Change</b>	<b>ADOPTED</b>	<b>% Change</b>	<b>\$\$\$</b>
	<b><u>FY 2008-09</u></b>	<b><u>FY 2009-10</u></b>	<b><u>(prior year)</u></b>	<b><u>FY 2010-11</u></b>	<b><u>(prior year)</u></b>	<b><u>Inc. (Dec.)</u></b>
<b>TOWN (excl. benefit/insurance costs)</b>	\$ 53,275,783	\$ 47,209,632	-11.39%	\$ 48,105,351	1.90%	\$ 895,719
<b>HEALTH BENEFITS/INSURANCES</b>	5,308,234	5,792,220	9.12%	7,382,648	27.46%	\$ 1,590,428
<b>PENSION/SOC. SEC. BENEFIT COSTS</b>	8,484,387	9,248,510	9.01%	9,447,155	2.15%	\$ 198,645
<b>BOARD OF EDUCATION (BOE)</b>	82,498,910	76,548,237	-7.21%	76,548,237	0.00%	\$ - *
<b>TOWN AND BOE DEBT SERVICE</b>	8,055,844	8,607,603	6.85%	8,127,898	-5.57%	\$ (479,705)
<b>CAPITAL IMPROVEMENTS</b>	1,636,425	1,450,464	-11.36%	1,232,083	-15.06%	\$ (218,381)
<b>TOTAL</b>	<u>\$ 159,259,583</u>	<u>\$ 148,856,666</u>	<u>-6.53%</u>	<u>\$ 150,843,372</u>	<u>1.33%</u>	<u>\$ 1,986,706</u>

\* \$5,950,673 was passed directly to the Board of Education in the form of a Federal Stimulus Grant via the State. The State Minimum Budget Requirement has been met. Board of Education spending was increased by \$3,498,910 compared to the 2009-2010 Adopted Budget.