

EAST HARTFORD BOARD OF EDUCATION
1110 MAIN STREET, 3RD FLOOR CONFERENCE ROOM
NOVEMBER 28, 2016
BOARD OF EDUCATION BUDGET WORKSHOP

PRESENT Chair Richard F. Kehoe, Vice Chair William P. Horan, Jr., Majority Leader
Linda A. Russo, Minority Leader Esther B. Clarke, Councillors Marc I.
Weinberg, Ram Aberasturia, Joseph R. Carlson, Patricia Harmon and
Michael G. Kurker

ALSO Nathan Quesnel, Superintendent of Schools
PRESENT Paul Mainuli, Business Manager, EH Public Schools
Al Costa, Facilities Manager, EH Public Schools
Christopher Wethje, Human Resources, EH Public Schools
Joanne Zatarain, CPA, EH Public Schools
Cynthia Ritchie, Assistant Superintendent of Elementary Curriculum
Anne Marie Mancini, Assistant Superintendent of Secondary Curriculum
Dr. Sharon Bremner, Director of Pupil Personnel
Dr. Sarah Brzozowy, Data Analyst/School Improvement Specialist
Board of Education Members: Bryan Hall, Tyron Harris, Tom Rup,
Stephanie Watkins, Valerie Scheer, Harry Amadasun, Jr., and Dorese
Roberts

CALL TO ORDER

The meeting was called to order at 6:06 p.m.

The Board of Education presented an overview of their proposed budget for fiscal year 2017-2018 which contains a 1.3% increase all of which is the result of increases in the contribution to the town's health insurance fund and OPEB health insurance costs. Town Councillors and Board members asked questions. Additional questions and requests for information can be transmitted to the Superintendent.

Nate Quesnel, Superintendent of Schools, Board of Education Chair Bryan Hall and Council Chair Rich Kehoe all praised the budget process that has been implemented in the past two years. Under this process, the Board of Education and town administration budget books provide similar categories for each expenditure and revenue account and provides clarity on grant funded positions. The Board and Council work jointly from the initial stages of the budget process because the boards are in this together - the town and the schools rise and fall together.

ADJOURNMENT

MOTION By Esther Clarke
seconded by Bill Horan
to **adjourn** (7:52 p.m.)
Motion carried 9/0.

Attest _____
Richard F. Kehoe
Town Council Chair