

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Town of East Hartford administered the CDBG program in compliance with the federal regulations governing the program. All expenditures were for activities that benefited low and moderate income persons. Expenditures for public services (14.75%) were within the 15% cap permitted by the program. Administrative expenses (13.00%) were below the 20% cap allowed by the program. The Town spent its CDBG dollars in a timely fashion. On July 3, 2016, its Timeliness Test Date, the Town's draw ratio was 1.48, below the ceiling of 1.5 set by HUD.

The Town of East Hartford successfully implemented most of the projects contained within its 41st Program Year Action Plan. All seven of the public service entities funded by the Block Grant effectively provided services to town residents.

The Town's Consolidated Plan for the period FY 2015-2019 identified priority housing needs in the community and set goals to meet those needs. On an annual basis, the Town plans to rehabilitate 89 units of housing using Block Grant funds. Of these 89 units of housing, 10 would be existing rental units and 79 would be existing owner units. Housing rehabilitation activities were hampered due to training an Assistant Grants Administrator (AGA) from September 2015 to February 2016 and the absence of an AGA from February 2016 to present, to manage the CDBG program. Housing Rehabilitation activities continued but at a more deliberate rate than when the office is fully staffed.

During the Program Year, swings and benches were installed at Hockanum Park. These swings and benches replaced existing equipment that was no longer safe.

Funds were expended on final design payments and continuing work for the rehabilitation of the existing kiosk structure on Main Street in the Central Business District.

During the reporting period, the existing playscape at Alumni Park was replaced. The project included removal of the existing equipment and installation of a new playscape with safety features including playground fiber and bollards.

The existing surface material at the Main Street Basketball Courts was removed and disposed of. The project and final payments are expected to be completed by December 2016.

Bids were received in June for the Burnside Avenue Bus Shelters project. Six trash cans were purchased for the initiative. The bid was awarded in September 2016. The project and final payments are expected to be completed by December 2016.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Economic Development	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	1	0	0.00%	1	0	0.00%
Increase Affordable Housing Opportunities	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	10	0	0.00%	2	0	0.00%
Increase Affordable Housing Opportunities	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	79	9	11.39%	17	9	52.94%
Increase Services for Low/Moderate Income Persons	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4995	1113	22.28%	999	1113	111.41%

Increase Services for Low/Moderate Income Persons	Non-Homeless Special Needs	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Maintain or Improve Public Facilities	Public Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	3250	162.50%	500	3520	704.00%
Provide Fair Housing Services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1200	120	10.00%	240	120	50.00%
Provide Shelter Services	Homeless	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	375	22	5.87%	0	22	
Provide Shelter Services	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	22		75	22	29.33%
Public Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	0	0.00%	500	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan,

giving special attention to the highest priority activities identified.

See Attachment 1 Part A for a detailed narrative.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	648
Black or African American	414
Asian	15
American Indian or American Native	7
Native Hawaiian or Other Pacific Islander	2
Total	1,086
Hispanic	324
Not Hispanic	762

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

A total of 1,264 people were assisted through public services and housing rehabilitation program during the Program Year. In addition to the categories listed above totaling 1,086 people, the following racial and ethnic categories were reported: Black/African American & White: 53; Asian & White: 4; American Indian/Alaskan Native & Black/African American: 3; American Indian/Alaskan Native & White: 6; and Other: 112.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		2,085,224	570,538
Other	East of the River Substance Abuse Elimination	22,700	349,874
Other	Emergency Safety & Security Grant		349,874
Other	Local Capital Improvement Program		349,874
Other	North Central Area Agency on Aging		349,874

Table 3 – Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

No target areas were identified. The focus was on the entire town.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

No funds were leveraged during the 41st Program Year.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	75	22
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	75	22

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	17	9
Number of households supported through Acquisition of Existing Units	0	0
Total	17	9

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Housing rehabilitation activities were conducted at a deliberate pace this Program Year. During the Program Year, the Housing Planning Analyst (HPA) was responsible for training the newly hired Assistant Grants Administrator (AGA). In February 2016, the position of AGA was vacated. For the period of February 16, 2016 through present, the AGA position was vacant. During this time, the HPA, who coordinates rehabilitation activities, continued to manage the Housing Rehabilitation Program while also performing the duties of the AGA. The AGA is responsible for preparation of the annual Action Plan, the CAPER, monitoring sub-recipients, preparing contracts, recording accomplishment data and financial management activities, among other duties.

Discuss how these outcomes will impact future annual action plans.

The Housing Rehabilitation Program is an important component of the Consolidated Plan. The only resource available for the Housing Rehabilitation Program in the 41st Program Year was the Town's CDBG entitlement funds. CDBG funding has not been able to keep pace with construction cost increases. CDBG Housing Rehabilitation funds were either spent on the nine units of housing completed by year's end or encumbered for housing projects still underway. Strong community interest in the program remains so the activity will continue. In the future, the number of units completed may be affected by the staffing situation. All efforts will be made to meet the goals set in the 2015-2019 Consolidated Plan.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	1,017	0
Low-income	97	0
Moderate-income	146	0
Total	1,260	0

Table 7 – Number of Persons Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In order to comprehensively address the needs of homeless persons or those at risk of homelessness, Connecticut regions developed the Coordinated Access Network (CAN), a system that provides wraparound services for all those experiencing homelessness. Implemented on November 17, 2014, CAN provides single "front door" access to housing services by having individuals and families call 211. If they are not in need of immediate services, an appointment is scheduled with a case manager to discuss their situation and determine the best options to meet their needs. If the caller is in need of immediate shelter, 211 communicates with regional shelters to locate available shelter beds. The main goals of this system are: 1) to ensure that all households receive equal treatment 2) to guarantee that the client-focused services delivered align well with each individual circumstance 3) to facilitate the capture of meaningful data from the first moment a household experiences a housing crisis to when they are once again stably housed.

Community Renewal Team, Inc. (CRT), the managing agency of the East Hartford Community Shelter, is a non-profit community organization dedicated to reducing poverty in the Greater Hartford area. During the 41st Program Year, the Town granted CRT \$35,000 in CDBG funds to use toward the cost of operating the shelter. One hundred eighty-two unduplicated persons received services during the reporting period; 22 persons who received services listed East Hartford as their last permanent address.

East Hartford Interfaith Ministries' Friendship Center Free Hot Meal Program provides three dinners per week and a Sunday brunch to those in need of assistance with food. This program provides an opportunity to reach persons who otherwise may not reach out for help. The Town gave \$8,500 in CDBG funds to this sub-recipient during the Program Year in support of this activity.

Addressing the emergency shelter and transitional housing needs of homeless persons

At the heart of East Hartford's Continuum of Care is the East Hartford Community Shelter. During the past year, the East Hartford Community Shelter provided 40 beds for families. Operating 24 hours per day and seven days per week, the shelter provides meals for homeless families.

In the event that the East Hartford Community Shelter is full, a number of regional resources are in place to accommodate those in need. Some of these resources include: ImmaCare, Inc./Hartford: 60 beds, serving men; Open Hearth/Hartford: 25 beds, serving men; Stewart B. McKinney/Hartford: 88 beds, serving men; South Park Inn/Hartford: 85 beds, serving men, women, & children; St. Elizabeth's House/Hartford: 45 beds, serving men and women; Tri-Town Shelter Services, Inc./Vernon: 15 beds,

serving men, women & children; Soromundi Commons/Hartford: 23 beds, serving women and pregnant women; The Cornerstone Shelter/Vernon: 15 beds, serving men & women.

Transitional Housing is available through CRT's Project T.E.A.C.H. (Training Employment and Community Housing) and its Supportive Housing Collaborative. Other transitional housing is available through My Sisters' Place, Inc., St. Elizabeth House's, Shepard House, House of Bread, Open Hearth, Soromundi Commons, and South Park Inn. The East Hartford Community Shelter has utilized rooming houses in town as transitional housing for clients ready to leave the shelter. In East Hartford, CRT operates a transitional rooming house specifically for veterans. Veterans Crossing has a 12 bed capacity.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Through the Salvation Army's Marshall House, comprehensive services are provided to up to 50 homeless residents (families and single women). Services are holistic and include prevention and response to issues surrounding homelessness and poverty.

The Housing Education Resource Center (HERC) seeks to prevent homelessness by mediating disputes between tenants and landlords, and educating both parties about their rights and responsibilities. The Town gave \$12,000 in CDBG funds to this sub-recipient during the Program Year. In addition to HERC, there are several other HUD-approved agencies that provide housing counseling in the greater Hartford area including the Urban League of Greater Hartford, Inc., CRT, Inc., Mutual Housing Association of Greater Hartford, Inc., and Neighborhood Assistance Corporation of America (NACA). In addition, The Christian Activities Council provides a homeownership assistance program, and the Connecticut branch of Financial Counselors of America provides homeownership assistance to military families.

Permanent supportive housing is a priority for many agencies serving the Greater Hartford area. CRT, the East Hartford Housing Authority, My Sisters' Place, Inc., Capitol Region Mental Health Center (operated by the Connecticut Department of Mental Health and Addiction Services), Hands on Hartford, InterCommunity, Inc., Immacare, Inc. and Chrysalis Center, Inc. all have programs designed to provide permanent supportive housing. Specifically, CRT and ImmaCare, Inc. have their "Permanent Supportive Housing Programs". Hands on Hartford operates "Peter's Retreat" and Mercy Housing operates "Ryan White Part A: Transitional Housing" (for persons with HIV/AIDS) and Chrysalis Center, Inc. runs, among other programs, Hudson View Commons, and Project H.E.A.R.R.T. (Housing, Employment, Alternatives, and Risk Reduction Team). Soromundi Commons operates 48 units of permanent supportive housing.

East Hartford Interfaith Ministries' Human Needs Fund provides emergency, one-time assistance with rent, security deposits, utility bills and medical bills.

Interval House's Domestic Violence Shelter provides a safe place for individuals and families forced from their homes because of domestic violence. The Town gave CDBG monies of \$4,500 to this sub-recipient during the Program Year.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Town of East Hartford's Social Services Department provides advocacy and referral services to all resources that are part of the Continuum of Care to ensure that each individual experiencing homelessness receives the most appropriate service available to meet his/her needs.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

See Attachment 1 Part B for a detailed narrative.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The EHHA has continued its support of tenant activities. Each public housing complex has a representative on a Resident Advisory Board that represents the interests of all public housing tenants. Input from this Board helps the Housing Authority management decide which capital improvements to make. During the Program Year, the EHHA created and distributed the first edition of a Resident Services Directory.

This past year, at all complexes, the EHHA has continued following up with the education of its residents regarding prevention & treatment of bedbug infestations with the focus on prevention and aggressive treatment schedules. Additionally, EHHA is participating in "Project Good Oral Health" which is sponsored by the Institute for Community Research.

Other housing resident initiatives for the past year were monthly blood pressure and blood sugar screenings, coupons for the local Farmers Market, presentations on how to prepare for short term stays and long term care transitions, bingo and arts & crafts. Also offered were educational events that covered topics such as comfort shoes, how to obtain free medical supplies and free diabetic shoes.

The EHHA continued to partner with Walgreen's for flu shot clinics and free delivery of prescriptions to elderly and disabled residents. Partnership with Rite Aid also continued, providing pneumonia shots and free delivery of prescriptions. The EHHA has continued its support of tenant activities.

Actions taken to provide assistance to troubled PHAs

Not applicable to the East Hartford Housing Authority.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

East Hartford is exempt from the State of Connecticut's Affordable Housing Land Use Appeals Act (89-311) because 16.33% of its housing is considered affordable (published March, 2016). However, most of this housing is greater than 40 years of age. With little land available for new affordable housing, the Town has committed itself to using CDBG funds and other resources for improvements to its existing housing stock. The Grants Administration Office regularly runs housing rehabilitation programs that focus on improvements to the housing units of low and moderate income renters and owners. Owners of rental properties participating in the CDBG-funded Housing Rehabilitation Program sign a three-year Rent Regulatory Agreement. Metropolitan Fair Market Rental (FMR) Rates form the basis for this agreement.

The Town's Housing Code Enforcement Division takes an active role in enforcing property standards and referring property owners to Town-administered housing programs.

The Town has its Fair Housing Policy posted on its website. It also posts a listing of resources that Town residents can access for foreclosure assistance and lending help. The Housing Planning Analyst in the Grants Administration Office regularly acts as a referral source for residents seeking assistance with housing issues.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The major obstacle to adequately serving the needs of traditionally under-served populations (including members of the homeless community, low income owners and renters, victims of domestic violence, the elderly and the frail elderly) is the lack of adequate financial resources. Lack of adequate funding places significant cost burden on local social service agencies and their low income clientele. To address housing and non-housing community development needs among traditionally under-served populations, the Town of East Hartford, through the Community Development Block Grant, has committed a significant portion of public service funds to agencies serving populations least able to meet their own needs.

The national recession that emerged from the sub-prime mortgage crisis created record numbers of residents in need. Rising unemployment rates and foreclosures put more families in jeopardy than under normal circumstances. The Town will continue to seek resources to meet housing needs. The Housing Rehabilitation Program will perform needed repairs one-to-four-unit, owner-occupied properties for low

and moderate income families. HERC will continue to provide counseling services to low and moderate income residents about topics including, but not limited to, discrimination, eviction, security deposits, leases, rent increases, housing maintenance issues, utility matters and foreclosure prevention. East Hartford will support initiatives, such as the Connecticut Balance-of-State Continuum of Care, which seeks to develop housing and resources for individuals experiencing homelessness and those with supportive housing needs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In June, 2007, the three-year, \$3 million dollar HUD-funded Lead-Based Paint Hazard Control grant came to an end. This highly successful program had contributed to the rehabilitation of 203 housing units in town and to the education of home improvement contractors and town residents. Although funds to specifically target lead hazards in homes no longer exist, the procedures learned during the term of the grant have been integrated into our ongoing housing rehabilitation activities.

In 2009, the EHHA completed exterior lead-based paint abatement at Veterans Terrace and Extension (a housing complex). Funding was provided by the State of Connecticut through the Department of Economic and Community Development.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

See Attachment 1 Part C for a detailed narrative.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

No specific weaknesses were identified in the Town's Consolidated Plan. The Town of East Hartford has continued to coordinate its efforts to strengthen communication and cooperation among various public institutions, non-profit organizations and private industry. Activities associated with fair housing have continued in order to address priorities previously stated.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Town of East Hartford works to coordinate activities among public and assisted housing providers and private and governmental health, mental health and service agencies primarily through two organizations: Childplan

and the East Hartford Community Resource Center. In 1991, the Connecticut General Assembly passed legislation encouraging communities to establish a means to coordinate services provided to children and families. East Hartford responded by forming Childplan, Inc, a volunteer organization comprised of municipal and community leaders who were interested in assessing and providing for the needs of its children and families.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

See Attachment 1 Part D for a detailed narrative.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

As administrator of the Block Grant, the Assistant Grants Administrator monitors the performance and activities of agencies and Town Departments that receive CDBG funds. Contractual agreements with sub-recipients and community-based organizations specify the types of services and projects to be undertaken with CDBG funds during the contract period. Funded organizations submit reports periodically that describe their accomplishments and anticipated problems with meeting their annual objectives. Whenever possible, these organizations provide newspaper clippings, photographs, etc. to document their accomplishments. The Assistant Grants Administrator also makes site visits to these organizations to ensure that their record keeping is sound and that their CDBG-funded activities are documented in accordance with HUD requirements. Documentation of monitoring visits is recorded and kept on file.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

On Tuesday, October 18, 2016, a legal notice was published in The Hartford Courant giving public notification that the Town's Consolidated Annual Performance & Evaluation Report (CAPER) was available for public review and comment from October 18, 2016 until November 2, 2016 between the hours of 8:30 a.m.- 4:30 p.m., at these locations: in the Office of the Town Clerk and in the Grants Administration Office, both in Town Hall, 740 Main Street, East Hartford; and at the Raymond Library, located at 840 Main Street, East Hartford (all handicapped accessible). Also, press releases were sent to The Hartford Courant, The Gazette, The Reminder News, The Journal Inquirer, Channel 5 (local cable access), CRIS Radio and were posted on the Town's website.

In addition to the above, the legal notice invited citizens and community organizations to come to a public hearing on Monday, November 7, 2016, at 11:00 a.m. in the Town Hall Welling Conference Room, 2nd Floor (handicapped accessible) located at 740 Main Street, East Hartford. The purpose of the public hearing was two-fold: to hear comments on the CAPER and on the community development needs of East Hartford prior to the development of the Town's CDBG Action Plan for the Program Year beginning September 1, 2017.

Included in the Town's CAPER are the following documents: CAPER Legal Notice, CAPER Press Release,

and IDIS Report PR26 – CDBG Financial Summary Report (unadjusted and adjusted).

No comments were received during the public review period, nor did anyone appear at the public hearing held on November 7, 2016. A copy of the CAPER is on file at the Town's Grants Administration Office. The minutes from the public hearing are attached.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes are required.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	EAST HARTFORD
Organizational DUNS Number	081302051
EIN/TIN Number	066001989
Identify the Field Office	HARTFORD
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix
First Name
Middle Name
Last Name
Suffix
Title

ESG Contact Address

Street Address 1
Street Address 2
City
State
ZIP Code
Phone Number
Extension
Fax Number
Email Address

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date	09/01/2015
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CAPER

20

Program Year End Date

08/31/2016

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name

City

State

Zip Code

DUNS Number

Is subrecipient a victim services provider

Subrecipient Organization Type

ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 8 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 9 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 10 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 11 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 12 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 13 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 14 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 15 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nighths available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 16 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			

Table 17 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			

Table 18 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal			

Table 19 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Street Outreach			
HMIS			
Administration			

Table 20 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2013	2014	2015

Table 21 - Total ESG Funds Expended

11f. Match Source

	2013	2014	2015
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount			

Table 22 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2013	2014	2015

Table 23 - Total Amount of Funds Expended on ESG Activities

Attachment

CR-05, CR-30, CR-35

CR-05 – PART A

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

- Increase Affordable Housing Opportunities

In the 41st Program Year, the Town's Community Development Block Grant funded the Housing Rehabilitation Program which provided zero-percent interest deferred loans to low and moderate income homeowners to address limited housing issues such as deteriorated roofs and furnaces and electrical upgrades. Deferred loans were similarly made available to owners of housing units occupied by low and moderate income renters upon the condition that at least one unit was owner-occupied.

A total of \$193,601.70 in CDBG funds was used so that nine units of low and moderate income housing could be made safe and more energy efficient. In total, nine units of housing were improved with Block Grant funds during the 41st Program Year.

- Provide Fair Housing Services

The Town continues to use CDBG funds to support fair housing services through a sub-recipient agreement with the Housing Education Resource Center (HERC), a non-profit housing organization dedicated to assisting individuals and organizations with resolving housing issues. The Town's Housing Planning Analyst acts as a referral source to HERC and other housing resources needed by town residents.

During the reporting period, CDBG funds in the amount of \$12,000 were provided to the Housing Education Resource Center (HERC) to carry out activities associated with fair housing, including the resolution of rental housing issues, the education and counseling of East Hartford tenants and landlords, and foreclosure prevention counseling.

During the Program Year, 120 East Hartford residents were provided access to decent housing through fair housing services that included counseling on subjects such as foreclosure prevention, tenant and landlord rights and responsibilities, rental assistance programs, public/subsidized housing information/resources, fair housing laws/information and counseling, homeownership counseling/resources, eviction information/counseling for tenants and landlords, heat/utilities/repairs problems and code violations, and emergency shelter information.

- Increase Services for Low/Moderate Income Persons; Homeless Person Overnight Shelter.

The East Hartford Community Shelter operates at near or full capacity on a year-round basis. The Community Renewal Team, Inc. (CRT) is the managing agency for the shelter. CRT receives operating funds through the State of Connecticut, as well as other sources, including CDBG. During the Program Year, \$35,000 in CDBG funds were provided to CRT for shelter

operations so that 22 homeless persons, who listed East Hartford as their last permanent address, could have access to decent temporary housing.

Overall, the East Hartford Community Shelter provided services to a total of 182 individuals from East Hartford and neighboring towns. In addition to emergency shelter and case management services, 22 low income East Hartford residents received services such as counseling, medical care, dental care, or child placement in Early Head Start, as age appropriate. Of the 22 East Hartford residents served, 11 were female heads of household.

- Increase Services for Low/Moderate Income Persons; Public Service Activities

During the reporting period, the Town provided Hartford Interval House, Inc., the area's domestic violence shelter, with \$4,500 in CDBG funds towards the salary of the Interval House East Program Coordinator. During the Program Year, Interval House East provided 248 East Hartford residents with emergency shelter and/or counseling and advocacy services so they could reside in a safe and suitable living environment.

Also during the reporting period, \$9,358.25 in CDBG public service funds were used to support the special housing needs of the frail elderly. Outreach and referral services by an Elderly Outreach Worker, stationed in the Town's senior center, helped link seniors to needed services. In total, 32 seniors were provided access to outreach and referral services so that they could continue to reside independently in a suitable living environment.

Additionally, CDBG public service funds in the amount of \$16,000 were used to carry out the various activities listed below:

InterCommunity, Inc. [\$4,500] – Funds were spent on the delivery of services to 34 East Hartford residents with behavioral health issues through the Movement to Youth Program.

Friendship Center Free Hot Meal Program [\$8,500] – Access to a more suitable living environment was provided for 782 individuals through the receipt of free hot meals, totaling more than 23,000 meals over the course of the year. The Friendship Center is administered by East Hartford Interfaith Ministries.

Youth Services Bilingual Counseling [\$3,000] – Funds were spent on a part-time Spanish-speaking counselor to help provide bilingual counseling services for 17 East Hartford residents.

- Maintain or Improve Public Facilities

To address this priority, CDBG funds were spent on the following projects during the reporting period:

Alumni Park Playscape [\$102,540.97] - During the reporting period, funds were expended to replace the existing playscape at Alumni Park.

Hockanum Park Swings & Benches [\$30,118.88] – During the Program Year, funds were spent to install replacement swing sets and benches at Hockanum Park.

Main Street Basketball Courts [\$3,828.15] – During the Program Year, funds were encumbered for materials to repave the Main Street Basketball Courts. Funds were expended to remove the existing surface material at the basketball courts.

- Public Improvements

To address this priority, CDBG funds were spent on the following projects during the reporting period:

Kiosk/Public Signage [\$78,780] - During the Program Year, final design payments and construction payments were made to for the rehabilitation of the existing kiosk structure on Main Street in the Central Business District.

Burnside Avenue Bus Shelters [\$15,262.18] –During the Program Year, funds were expended for the purchase of six (6) trash cans. Installation of six (6) bus shelters and trash cans on Burnside Avenue was designed and bid.

CR-30 – PART B

Actions taken to address the needs of public housing.

Under Capital Fund Program (CFP) 2015 funding, The East Hartford Housing Authority (EHHA) completed generator replacements at Shea Gardens and The Highlands which also included the removal of a buried diesel tank by end of August 2016. Also under CFP 2015, the security systems at The Highlands and Heritage Gardens were replaced and upgraded in June 2016. Additional funding was used to help pay for the continued Energy Performance Contract (EPC) construction support along with a Ventrax tractor for snow removal and cleanup at the Hockanum Park and Shea Gardens properties.

In January 2016, EHHA completed a PHA-wide HUD approved Energy Performance Contract (EPC) with Johnson Controls Inc. to install identified energy efficiency projects, which pay for themselves through cost savings. These projects occur at some or all properties and include: lighting upgrades to LED lighting, water conservation by replacement of toilets/aerators, installation of Safe-T-Elements on stoves, replacement of electric dryers with gas, installation of viable frequency drive (VFD) pump controls and thermal release device (TRD) controls on radiators at Meadow Hill, conversion of electric radiators to hot water baseboard at Heritage Gardens and The Highlands, and gas fired high-efficiency central boilers.

The EHHA has applied for an additional Emergency Safety and Security Grant (ESSG) through HUD in the amount of \$250,000 for a installation of security systems at the Hockanum Park and Shea Gardens properties to coexist with current PHA-wide security & surveillance systems. EHHA's application met threshold but was not picked in the lottery draw. EHHA will continue

to submit this work in future ESSG applications or will fund through future capital fund programs.

Projects planned under CFP 2016 include security systems upgrades at Elms Village and Rochambeau, generator replacement at Elms Village, replacing of stove and fridges (if not done under EPC) at The Highlands and Heritage Gardens, repair/replacement of the roof top ventilation unit at Miller Gardens, the replacement of the basement lift at Meadow Hill, asbestos flooring replacement in vacant units as needed, additional EPC support and replacement of aging maintenance fleet vehicles.

The EHHA owns and manages a total of 617 units of federally funded low income public housing (LIPH). Five hundred seventeen of these units are for the elderly and persons with disabilities and the remaining 100 units are reserved for families. Additionally, EHHA owns, manages and administers a 150-unit Project Based Section 8 Property comprised of 2 and 3 bedroom units of family housing. The Authority also administers a federally-funded tenant-based Section 8 Program, serving a combined total of approximately 450 families from throughout the Town of East Hartford.

The Housing Programs Manager (HPM) of the EHHA states that there is a public housing waiting list of approximately two years for individuals with disabilities under the age of 50, and approximately 1 – 1 ½ years for elderly and disabled persons 50 years and older. The wait periods for families seeking public housing vary from two to five years depending on the unit size needed. The longer wait periods are typically for the units with more bedrooms.

Elms Village and Rochambeau are federal complexes generally preferred by those fifty years and older. Elms Village is in need of first floor units and Rochambeau is in need of more accessibility for its units. The HPM states that disabled seniors living in second floor units that do not have elevator access have the option of moving to a high rise complex with elevators in any of the mixed population buildings.

The Chairman of the East Hartford Commission on Aging continues to report that there are not enough first floor units available in public housing to accommodate demand. Seniors may experience difficulties when they live on upper floors and become disabled or develop mobility issues. A few of the EHHA housing complexes do not have elevators, or have second floors that are not fully accessible.

Because of these challenges, over the past several years, as HUD funding levels have permitted, EHHA has converted many of its federal elderly/disabled housing units to allow for full handicap accessibility (Section 504). To date, EHHA has converted a total of 26 Section 504 units, six of which are located in its Project Based Section 8 Property. Section 504 regulations define an accessible dwelling unit as one that is located on an accessible route and can be approached, entered, and used by individuals with disabilities.

During the reporting period, EHHA undertook various site improvements and upgrades to Housing Authority properties. These are detailed in the attached copy of the EHHA's Capital Fund and Major Maintenance Report. (See Attachment)

There are 615 renter households residing in federally-funded public housing (out of a possible 617 units); 562 are elderly residents or one to two member households. Of that number, 85.58% are in the extremely low income category; 12.46% are in the low income category; and 1.96% are in the low and moderate income category. There are 43 households that fall into the small related household category. Of that number, 81.4% are in the extremely low income category; 18.6% are in the low income category; and none are in the low and moderate income category. There are ten households that fall into the large related household category. Of those, 90% are categorized as extremely low income; 10% are in the low income category; and none are in the low and moderate income category. Of the 617 units, zero are currently vacant and two households' incomes increased over limits during occupancy.

The race/ethnicity of the currently-occupied 617 renter households is as follows: 35.33% are Hispanic; 30.95% are non-Hispanic White; 30% are non-Hispanic Black; 3.57% are Asian/Pacific Islander; and 0.15% is Native American.

There are 389 households utilizing Section 8 Housing Choice Vouchers. The race/ethnicity of these households is as follows: 46.53% are Hispanic; 45.76% are non-Hispanic Black; 7.46% are non-Hispanic White; and 0.25% is Asian/Pacific Islander.

CR-35 – PART C

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

East Hartford's Health & Social Services Department (HSS) has taken an aggressive approach to combating poverty and the health problems that beset low income families. Shrinking State and Federal funding has prompted HSS to increasingly partner with public and private agencies to pursue grant funds to implement short-term social service and health initiatives in order to supplement its core services.

At the same time that HSS has increased collaboration with other agencies in pursuit of funding to implement new programs, it has continued to act as a referral source for town residents with immediate service needs. Social Service caseworkers provide referrals and advocacy for residents with emergency needs such as homelessness, lack of food, utility cutoffs and health crises. When problem resolution requires a more long-term solution, staff will provide an individual or family with a link to more long term case management services to ensure that needed services are obtained and that the individual's or family's situation has been stabilized. HSS maintains good working relationships with Town, community, and State agencies that also play a role in the Town's Anti-poverty Strategy. These agencies include: Youth Services Department, Community Renewal Team, InterCommunity, Inc., Interfaith Ministries, the East Hartford Housing Authority, First Choice Health Centers (formerly East Hartford Community Health Center), ChildPlan, YMCA, Salvation Army, State Social Services Department, State Health Department, and State Department of Mental Health and Addiction Services, to name a few.

To provide employment opportunities for town residents, the Town's Development Office and the Chamber of Commerce have worked to encourage new businesses to open in town.

Another boost to East Hartford's economy has been the growth of Goodwin College. Its new riverfront campus (between Route 2 and the Connecticut River in East Hartford) opened in 2009 with new classrooms, offices, a library, bookstore, community room and a café. The Goodwin College campus is home to three inter-district magnet schools. The magnet schools are The Connecticut River Academy, The Pathways Academy of Technology and Design, and Riverside Magnet School (formerly Goodwin College Early Childhood Magnet School). The College has grown from 600 students in 2005 to over 3,500 students for the calendar year 2015-2016. Goodwin College's student body is composed mostly of Connecticut residents with East Hartford as the second highest community represented (second only to Hartford). The median student age is 28 years and 81% of the students are female.

Goodwin offers degree and certification programs that are a fit for the demands of Connecticut's business and industry. Bachelor's degree programs include Business Administration, Child Study, Environmental Studies, Health Science, Human Services, Management and Leadership, Manufacturing, Nursing, Professional Studies, Public Safety and Security and Social Work. Associate degree programs offered are Accounting, Business Administration, Criminal Justice, Dental Hygiene, Early Childhood Education, Environmental Studies, General Studies, Health Science, Histologic Science, Homeland Security, Human Services, Manufacturing, Medical Assisting, Nursing, Occupational Therapy Assistant, Ophthalmic Science, and Respiratory Care. Certifications are also offered in eight areas of study.

In addition, Goodwin College has partnered with other organizations and agencies to promote workforce development, community education and renewal and environmental stewardship. Men of Vision in Education (MOVE), promotes the academic and personal success of men from disadvantaged backgrounds facing challenges attaining higher education. MOVE places a particular focus on men of color, yet also accepts any eligible student who faces general higher education challenges. In 2012, Goodwin College initiated Women Invested In Securing An Education (WISE), a program designed to support the academic and personal success of women from disadvantaged backgrounds. While WISE places a particular focus on women of color, the program also accepts female students who face general higher education challenges. The program combines career planning, counseling, mentorship, and tutoring among other things.

Goodwin College has also partnered with environmental agencies at the local, state, and federal level to remediate brownfields which will both revitalize East Hartford neighborhoods and meet Goodwin's need for additional space.

The Community Development Block Grant also plays a vital role in the Town's strategy to meet the needs of its low income residents and reduce the effects of poverty. Its housing rehabilitation programs have been invaluable in helping homeowners address critical repairs, lead hazards, and deteriorating conditions within their homes. The tenants who reside in their homes have been helped as their environments have become safer, healthier, and more attractive places to reside. The Housing Planning Analyst acts as a referral source for residents searching for first-time homebuyer programs, energy assistance programs, housing mediation and down payment assistance.

CR-35 – PART D

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

On July 15, 2015, the Town of East Hartford submitted its new Analysis of Impediments to Fair Housing to HUD. During the Program Year, the Housing Planning Analyst attended two fair housing events: Annual Conference of the Connecticut Housing Coalition on September 29, 2015 in Hartford, Connecticut and a Fair Housing Conference April 28, 2016 in Rocky Hill, Connecticut.

The State of Connecticut Department of Housing tracks the percentage of affordable housing that can be found in each town throughout the state. Figures published in March, 2016, show that in 2015, 16.33% of East Hartford's housing was considered affordable, meaning it was either publicly assisted and/or has rental subsidies or mortgages through the Connecticut Housing Finance Authority. For this reason, East Hartford is exempt from the State of Connecticut Affordable Housing Land Use Appeals Act 89-311.

The Town of East Hartford has been deemed a "distressed municipality" by the State of Connecticut Department of Economic and Community Development. According to C.G.S. Section 32-9p, the definition of a distressed municipality should be based on "high unemployment and poverty, aging housing stock and low or declining rates of growth in job creation, population, and per capita income."

It has been determined that the Town of East Hartford has satisfied the affordable housing criteria contained in subsection 8-30g(k) of C.G.S. 126a, as referenced above. Despite the fact that East Hartford has been identified as exempt, a number of barriers faced by households in need of or trying to maintain affordable and fair housing have been identified.

During the 41st Program Year, the Town has taken the following actions toward mitigating these barriers:

Barrier #1: The Town of East Hartford maintains an accessible database of all resources (i.e. food share, fuel assistance, renter's rebate, etc.) for residents who are in need of such resources.

Action #1: During the Program Year, the Town of East Hartford's website was updated on a regular basis and included links and other referral information for Town residents. Some of the information contained on the website includes Renter's Rebate Program, Job Lead Links, tax credit information, bedbug information, Fuel Assistance Program and Foodshare.

Action #2: Housing resources that East Hartford residents can access for assistance with their housing issues, including fair housing issues, are posted on the Town's website. Contact information is provided for the Housing Education Resource Center (HERC), and for other organizations that offer free housing assistance.

Action #3: Free internet access at the Raymond Library is available to all East Hartford residents. Accessibility to online resources is crucial for East Hartford residents without personal access to the internet.

Action #4: The East Hartford Department of Health and Social Services has a directory of housing properties in East Hartford ("Housing Leads"). This directory is posted in the Social Services division and is handed out to residents in need. Residents are also referred to the East Hartford Housing Authority for additional housing assistance.

Action #5: As Section 8 housing units become available, the Social Services division posts the information on its bulletin board in East Hartford Town Hall.

Action #6: During the Program Year, four free workshops were hosted by the Town for East Hartford residents. All workshops were held in the Welling Conference Room of Town Hall which is handicapped accessible. These sessions were presented by HERC. A Landlords' Rights and Responsibilities Workshop was held on May 12, 2016 and a Tenants' Rights and Responsibilities Workshop was held on May 3, 2016. Local, state and federal resources were presented along with ways to save money and facts dispelling myths. A discussion was held and opportunities were provided for the East Hartford residents in attendance to ask questions.

On June 2, 2016, a First Time Homebuyer's Workshop was held. This workshop was designed to provide information people need to know prior to buying a home, including, but not limited to, types of loans, home inspections, loan processes. The Foreclosure Prevention Workshop was held on June 9, 2016 designed to give community members an opportunity to learn about options to avoid foreclosure, the "red flags" of predatory lending, how to communicate with lenders, HUD-approved housing counseling agencies, the rights of tenants in buildings under foreclosure and State and Federal resources and programs.

Barrier #2: There is a continued need for housing rehabilitation efforts in town, particularly as more homeowners face economic hardships. The Town's Consolidated Plan identifies as a high priority the need to improve the physical condition of existing housing stock for households earning 0-80% of the area median income as well as addressing the cost burden for extremely and very low income renters at 0-30% and 31-50% area median income.

Action #1: The Town of East Hartford, in its Consolidated Plan for fiscal years 2015-2019, committed itself to the use of Community Development Block Grant (CDBG) funds to rehabilitate existing aged housing stock on behalf of low and moderate income property owners who reside in their homes. The demand for this activity has been high, and the outcome successful. The Housing Rehabilitation Program's zero-percent interest, deferred loan program has helped homeowners struggling with cost burdens to address limited housing needs such as roof, furnace and water heater replacement, electrical upgrades and plumbing issues. Owners of rental properties participating in the Housing Rehabilitation Program sign a three-year Rent Regulatory Agreement. Metropolitan Fair Market Rental Rates form the basis for this agreement.

Barrier #3: Low homeownership, higher vacancies and increased foreclosures are trends that indicate a barrier to affordable housing. According to the 2009-2013 American Community Survey (ACS) Five-Year Estimates, the homeownership rate in East Hartford is 58%, below the rates of Hartford County and surrounding communities (Hartford County 65.5%, Glastonbury 66.7% and South Windsor 91.5%) and just slightly higher than Manchester 55.8%. East Hartford's homeowner vacancy rate may also be considered. The 2011-2013 ACS Three-Year Estimates indicate that East Hartford's homeowner vacancy rate of 2.4 is above most of the rates in Hartford County and surrounding communities (Hartford County 1.7, Manchester 1.7, Glastonbury 0.6 and South Windsor 1.7).

Action #1: The Town uses Community Development Block Grant funds to contract with HERC to provide fair housing services to the citizens of East Hartford. Comprehensive education and counseling services are provided on topics such as discrimination, eviction, security deposits, leases, rent increases, housing maintenance issues, and utility matters. East Hartford residents whose housing situations require intervention are referred by HERC to the Connecticut Fair Housing Center or the Connecticut Commission on Human Rights and Opportunities. A Memorandum of Understanding first executed with HERC in March 2009, provides for foreclosure prevention counseling to any East Hartford resident participating in the Town's Housing Rehabilitation Program whose mortgage is delinquent, in default, or who wishes to refinance to avoid delinquency or default.

Action #2: Since August, 2010, the Town has exhibited informational materials regarding the Connecticut Housing Finance Authority's Emergency Mortgage Assistance Program (EMAP) in public areas throughout the Town's facilities. Coordinated through the Grants Administration Office, posters and brochures (English and Spanish) are displayed in the Town Hall lobby, Grants Administration Office, Social Services Office, Raymond Library, East Hartford Community Cultural Center (includes WIC, Parks & Recreation and Youth Services offices) and in two Senior Centers.

EMAP provides mortgage assistance to Connecticut homeowners faced with foreclosure or anticipating a mortgage delinquency as a result of a financial hardship arising from circumstances beyond their control. EMAP may provide temporary monthly mortgage assistance for up to five years or a one-time payment to bring a delinquent mortgage current. Making this program's information available to East Hartford homeowners is a way to enable residents to partake of affordable housing-based services.

Action #3: On June 25, 2014, the Town of East Hartford's Planning and Zoning Commission adopted its 10-Year Plan of Conservation and Development (POCD). This document will be utilized to guide policy and land use decisions within the municipality.

Action #4: The Grants Administration Office received posters from the National Fair Housing Alliance during the Program Year aimed at stopping housing discrimination by educating people about their rights. Posters contain a mobile telephone application, HUD's fair housing web address as well as the telephone number for the HUD Hotline. The Grants Administration Office posted the posters throughout Town Hall, Raymond Library, East Hartford Community Cultural Center and the South End Senior Center.

Action #4: The Fair Housing Officer and Grants Administration Office continued to coordinate efforts with Town Departments such as the Inspections and Permits Department and the Health and Social Services Department to maintain an open dialogue regarding fair housing issues and to provide assistance and outreach to residents. The Fair Housing Officer met with staff from the Inspections and Permits Department and the Health and Social Services Department to reiterate the role of the Fair Housing Officer and to encourage referrals, if necessary.

Additionally, the Town of East Hartford has continued its support of fair housing by providing \$12,500 in CDBG funds to HERC. In return, 120 persons residing in 53 East Hartford households received assistance with counseling, referrals and educational information on fair housing. The following are requests (by number of households) received by HERC, during the reporting period, which were followed up on with client services:

Discrimination Complaint	0
Elderly Housing Information	0
Eviction Information/Counseling (tenants)	1
Eviction Information/Counseling (landlords)	0
Emergency Shelter Request/Information	0
Request for Market Rental Unit Listing/info	0
Rental Assistance Programs Info/Resources	5
Request Public/Subsidized Housing Info/Listings	2
Lease/Rental Agreement Questions	0
Rental Rights Counseling/Info (landlords)	16
Rental Rights Counseling/Info (tenants)	10
Rent Increase Questions/Problems	0
Security Deposit Questions/Problems	2
Heat/Utilities/Repairs Problems/Code Violations	0
Tenant/Landlord Mediation	0
Fair Housing Laws/Information	3
Homeownership Counseling/Resources	12
Foreclosure Prevention Counseling	2
Energy/Rehab Assistance Program Information	0
Request for Publications	0
Multiple Housing Issues	0
Other/Miscellaneous	0
	==
TOTAL	53

From September 1, 2015 to June 30, 2016, 53 East Hartford households received assistance, counseling, referrals and education information on fair housing. During the Program Year, HERC received no formal discrimination complaints from East Hartford residents.

CFP and Major Maintenance Report

Capital Fund and Major Maintenance Report – August 2016 Page 1

Central Office

A. Signed contract with low bidder, R&M Sheet Metal, to install a high efficiency, mini split AC unit in server room. Cost of unit installed is \$3,396 and will be paid out of CFP 2015, BLI 1406.

8-4-16 Mini split installation is complete. This item to be removed for the next Board report.

B. Requested to obtain pricing to replace Leasing vehicle, Laborer's vehicle, replacement pickups and vans for Maintenance. Will seek DAS low bid pricing and local dealers. Vehicles may be purchased in phases.

Previous dates removed from report.

8-10-16 Requested 4 quotes from dealers and received 3 bids. Selected lowest price all wheel drive, Chevy Trax offered at \$19,055 with a \$2,400 trade in value provided for the old Leasing car, 2007 Chevy Cobalt. Final purchase price set at \$17,579

8-11-16 completed the Purchase of the 2016 Chevy Trax from Gengras Chevrolet. \$17,579

8-23-16 Received pricing from local Dodge and Chevy dealer on mechanic's van, replacement laborers trash dump truck and one smaller van/delivery vehicle.

8-24-16 Sent specifications to DAS dealer

8-31-16 No change in status

13- 1 Hockanum Park

A. No work scheduled

13-2 Shea Gardens

A.-Generator Replacement – CFP 2015

Previous dates removed from report. Contractor - Northeast Generator for \$166,820.

7-13-16 Contractor is waiting for main panel at The Highlands to be delivered and it was agreed to start work at Shea Gardens.

7-20-16 Old generator removed from room and new one placed on existing pad. Outside grill re-installed for security.

7-21-16 Resident notice delivered notifying of Community Building electrical power shut off for next Tuesday, 7/26, in order to remove and replace the ATS.

7-26-16 Power shut off, old ATS removed and new one put in place. New wire feeds installed.

7-31-16 Electrical wiring complete. Waiting for intake venting fabrication, exhaust connection and gas connection to be completed.

8-11-16 Sheet metal intake hood installed and side vents sealed.

8-29-16 Exhaust for generator installed and gas line connection modified and hooked up.

8-31-16 Start up of generator scheduled for Thursday, 9/1 with both generator load test and building load test being performed. Town Inspector is scheduled to review work on 9/1/16.

13-3 Rochambeau

A. Security Systems Upgrades - Under CFP 2016, a Security Systems Upgrades at the Community Room project is planned. Current budget is set at \$35,000.

Rochambeau - Security Systems Upgrades (continued)

Previous dates removed from

7-13-16 Mandatory site visit for interested bidders completed.

7-22-16 Addendum #1 issued to bidders for clarification of unit counts, UPS locations and removal of Performance Bond.

7-31-16 Bid due date remains 8/2/16 at 2 p.m.

8-2-16 One bid received from current vendor, Mercury Security in the amount of \$88,862.80 for two locations. This bid is over our budget.

8-10-16 Determined that a reduction in scope of work was warranted to free up funds for other work projects. Emailed bidder with revised scope of work and requested revised bid offer.

8-18-16 Accepted cost quote on revised scope of work bid at \$53,730.40 and ED issued a contract award letter to Mercury Security.

8-25-16 Signed contract with Mercury Security with estimated start date of 9/7 agreed to. Work will first start at Elms Village.

8-31-16 No change in status

13-4 Meadow Hill

A. Verizon – cell site installation

Previous dates removed from report.

7-31-16 Construction meeting set for Monday, August 1 to agree to timeframes and process.

8-10-16 Work starts today. Removed old A/C system and working in basement room removing old equipment, mounts, cable trays, etc.

8-19-16 Informed that contractor is scheduled to return on 8/24 to install new HVAC systems.

8-24 HVAC work cancelled due to death in contractors' family

8-26-16 HVAC and electrician working

8-29-16 electrical crew working in basement

8-31-16 HVAC units – coolant line being run into basement room from exterior condensers.

B. Replace basement freight elevator

Under CFP 2016, a replacement of the basement freight elevator/lift is planned. Current budget is set at \$35,000

Previous dates removed from report.

7-15-16 Met representatives of Kone Elevator at site to review equipment and basement lift.

7-27-16 Kone Elevator informed us that their firm does not handle this type of application.

7-31-16 No change in status

8-31-16 No change in status

13-5 Elms Village

A.- Security Systems Upgrades

Under CFP 2016, Security Systems Upgrades at the Community Room is planned. Current budget is set at \$45,000.

Previous dates removed from report.

7-13-16 Mandatory site visit for interested bidders completed.

7-22-16 Addendum #1 issued to bidders for clarification of unit counts, UPS locations and removal of Performance Bond.

7-31-16 Bid due date remains 8/2/16 at 2 p.m.

13-5 Elms Village - Security Systems Upgrades (continued)

8-2-16 One bid received from current vendor, Mercury Security in the amount of \$88,862.80 for two locations. This bid is over our budget.
8-10-16 Determined that a reduction in scope of work was warranted to free up funds for other work projects. Emailed bidder with revised scope of work and requested revised bid offer.
8-18-16 Accepted cost quote on revised scope of work bid at \$53,730.40 and ED issued a contract award letter to Mercury Security.
8-25-16 Signed contract with Mercury Security with estimated start date of 9/7 agreed to. Work will first start at Elms Village.
8-31-16 No change in status

B. - Elms Village - Generator Upgrade

Under CFP 2016, a generator upgrade is planned. Current budget is set at \$95,000
Previous dates removed from report.
7-11-16 Draft specifications & designs being prepared. Intent is to have bid ready documents completed and go out to bid sometime in August.
7-31-16 No change in status
8-10-16 Reviewed final blue prints.
8-12-16 Received final specifications for review
8-23-16 Project is out to bid with ad in paper and contractors notified by email. Mandatory site visit is scheduled for 8/31 at site.
8-31-16 Toured 4 contractors around site and reviewed specifications and plans. Bid due date is scheduled for 9/12 at 2 p.m.

C. Asbestos Floor Abatement – 11A-2

Under CFP 2016, funding budgeted for asbestos floor abatement for AMP 1 & AMP 2 properties. Vacant unit 11A-2 asbestos flooring requires total abatement due to condition.
8-8-16 IFB prepared and 2 contractors reviewed scope of work
8-17-16 Low bid contractor is Accurate Insulation at \$3,300
8-24-16 Contract signed with Accurate Insulation
8-29-16 Work is scheduled to be started on 9/12/16
8-31-16 No change in status

13-6-The Highlands

A. Generator replacement/fuel tank upgrades – CFP 2015

Previous dates removed from report. Contractor - Northeast Generator for \$166,820.
7-6-16 New generator and diesel tank installed on top of new pad. Old generator removed from site.
7-13-16 Contractor is waiting for main panel at The Highlands to be delivered and it was agreed to start work at Shea Gardens.
7-22-16 Residents notified that contractor is returning on 7/28 to complete rough site work.
7-29-16 Job meeting at site to review re-starting electrical work, pulling wires, mounting ATS, new distribution panel, circuit breaker in main feed and timing/scope of electrical shut downs. Elevator shut down scheduled for Thursday, August 4. Notice delivered to residents today.
7-31-16 No change in status
8-4-16 Shut down completed and distribution panel installed.

13-6-The Highlands- Generator replacement/fuel tank upgrades (continued)

8-5-16 Residents notified about shut down scheduled for next Thursday, 8/11, for installation of Automatic Transfer Switch. Same items will be affected

8-11-16 New Automatic Transfer Switch installed successfully and all systems reset after shutdowns. Generator to be bolted to pad, new wires run to be installed between ATS and generator and annunciator panel to be installed next week.

8-29-16 Two main circuit panels wired into generator system to expand coverage to Community Room, Laundry room and other circuits. A one hour shut down completed to change wiring.

8-30-16 Main breaker replaced in master feed panel. Power turned off to apartments for about one hour to complete this task safely.

8-31-16 Building is now being operated on new generator. Temporary generators and power cords removed. Town Inspector is scheduled to review work on 9/1/16

B. Replace electric stoves and refrigerators

Under CFP 2016, a replacement of the electric stove and refrigerators is planned. Current budget is set at \$51,000

Previous dates removed from report.

7-31-16 No action on this item at this time

8-31-16 No action at this time.

13-6-Heritage Gardens

A. Replace electric stoves and refrigerators

Under CFP 2016, a replacement of the electric stove and refrigerators is planned. Current budget is set at \$40,000

Previous dates removed from report.

7-31-16 No action on this item at this time

8-31-16 No action at this time.

13-7 Miller Gardens

A. No work scheduled

Hutt Heights / Larson Center

A. Due to possible disposition of the Larson Center, review of potential of converting one apartment to a laundry facility for residents is under consideration.

8-31-16 No empty units to go into. Will notify one resident for entry in September or October

MR-23A Veterans Terrace & Extension

Due to a Management and Operations Review (MOR) notification potentially to be scheduled for November/December, building and site improvements are under review. An IFB for Common Area Improvements is completed with contractors bidding on painting of all common stairwells, common apartment doors/frames, landings, steps, etc & painting exterior common doors and metal basement windows, vents, brick sill and corner guards. Building, site and unit inspections to be completed under Maintenance procedures.

Previous dates removed from report.

Capital Fund and Major Maintenance Report – August 2016 Page 5

7-31-16 Five Painting contractors completed site visits last week to review work scope. Bids are due by August 9.

8-9-16 Five bids received. Apparent low bidder is Couloute Renovations Group and reference checks to be completed. Low bid is \$38,200

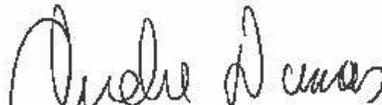
8-12-16 Contract signed with work scheduled to start next week. Resident notice sent out.

8-19-16 Painting starts with exterior of Maintenance shop and Community Room. Completed

8-22-16 Common hallway painting started in the Extension section of property.

8-30-16 Ordered replacement fence post caps from fence company to replace missing ones in trash bin areas.

8-31-16 Buildings #70, #147, #139, #137, #135 and 131 exterior/interior work is substantially complete.



Andre Dumas, Asset Coordinator

Citizen Participation Documents

B4 TUESDAY, OCTOBER 12, 2016 THE HARTFORD COURANT 3/4 *

LEGAL NOTICE
TOWN OF EAST HARTFORD
COMMUNITY DEVELOPMENT BLOCK
GRANT PROGRAM
ADVERTISEMENT OF PUBLIC HEARING
& PUBLIC REVIEW OF
CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUATION
REPORT (CAPER)

Public notice is hereby given that the consolidated Annual Performance and Evaluation Report (CAPER) for the 42nd Program Year Community Development Block Grant (CDBG) funded activities undertaken from September 1, 2015 through August 31, 2016 is available for public review.

The report may be examined from October 12, 2016 through November 21, 2016 between the hours of 9:30 a.m. and 4:30 p.m., Monday through Friday at the East Hartford Town Clerk's Office, 740 Main Street, East Hartford, the Grants Administration Office, 740 Main Street, East Hartford, and the Raymond Library, 401 Main Street, East Hartford (all locations are handicapped accessible). The report will be submitted to the U.S. Housing and Urban Development, Hartford Area Field Office by November 16, 2016.

The Town of East Hartford will hold a public information meeting at which time citizens and community organizations are invited to review and comment on the completed 42nd Year (2015-2016) CAPER.

In addition, the Town will be seeking to obtain the views of citizens and community organizations on housing and community development needs, including non-housing community development needs, in advance of the development of the Town's 43rd Annual Plan for the 43rd Program Year starting September 1, 2017.

The public hearing will be held on Monday, November 7, 2016, at 11:00 a.m. in the Town Hall Meeting Conference Room (handicapped accessible) located at 740 Main Street, East Hartford on the second floor. Citizens and organizations are invited to comment at the public hearing. If necessary an interpreter, *llame a la Oficina de Ombuds al telefono (860) 255-7210 o en caso de necesidad antes de una audiencia publica.*

For additional information regarding CDBG, call (860) 255-2395 (TTY/TDD users call Relay Connecticut 1-800-842-8710 or 711) or visit the Grants Administration Office, 740 Main Street, East Hartford, CT 06108, Monday through Friday, 9:30 a.m. - 4:30 p.m.

Sara Ross
Housing Planning Analyst



For Immediate Release

Contact: Sara Ross
Housing Planning Analyst
Town of East Hartford
Phone: 860-291-7202

Upcoming Public Hearing on Town's 2015-2016 Community Development Block Grant Consolidated Annual Performance and Evaluation Report
Available for Public Review from October 18, 2016 – November 2, 2016

(October 18, 2016) **East Hartford, CT** – The Town of East Hartford's Consolidated Annual Performance and Evaluation Report (CAPER) is available for public review prior to submission to the U.S. Department of Housing and Urban Development (HUD). The report summarizes all the Community Development Block Grant (CDBG) program activities undertaken during the 41st Program Year between September 1, 2015 and August 31, 2016. The report will be submitted to HUD by November 18, 2016.

Copies of the draft version of the report will be available at the Grants Administration Office in East Hartford Town Hall, 740 Main Street, the Town Clerk's Office, 740 Main Street and the Raymond Library, 840 Main Street, East Hartford (all handicapped accessible) from October 18, 2016 through November 2, 2016.

On Monday, November 7, 2016, at 11:00 a.m. in the Town Hall Welling Conference Room (handicapped accessible), located at 740 Main Street, East Hartford, a public hearing will be held at which time citizens and community organizations are invited to comment on the 41st year CAPER and state their views on housing and community development needs prior to the development of the Town's CDBG Action Plan for the 43rd Program Year starting September 1, 2017. ***Si necesita un interprete, llame a la Oficina de Grants al telefono (860) 291-7210 tres días de negocios antes de una audiencia publica.***

Any questions or comments should be directed to Sara Ross, Housing Planning Analyst, Grants Administration Office, 740 Main Street East Hartford or by calling (860) 291-7210, Monday through Friday, 8:30 a.m. – 4:30 p.m. TTY/TDD users may call Relay Connecticut 1-800-842-9710 or 7-1-1 or visit the Grants Administration Office in Town Hall, 740 Main Street, East Hartford, CT 06108, Monday through Friday, 8:30 a.m. – 4:30 p.m.

###

Town of East Hartford – 740 Main Street – East Hartford, CT 06108 – 860-291-7200 – easthartfordct.gov

MINUTES

TOWN OF EAST HARTFORD
COMMUNITY DEVELOPMENT BLOCK GRANT
PUBLIC HEARING
Monday, November 7, 2016 at 11:00 a.m.

A public hearing for the Community Development Block Grant was called to order on Monday, November 9, 2015 at 11:05 a.m. in the Town of East Hartford Welling Conference Room, 740 Main Street, 2nd Floor, by Grants Manager, Paul O'Sullivan.

Staff present: Paul O'Sullivan, Grants Manager
Sara Ross, Housing Planning Analyst

Public present: Sign-in Sheet attached

2016 NOV 14 A 11:28
TOWN CLERK
EAST HARTFORD

Robert J. Cook

Mr. O'Sullivan stated that the purpose of this public hearing was to give citizens and community organizations the opportunity to comment on:

- the completed 41st Program Year (2015-2016) Consolidated Annual Performance & Evaluation Report (known as CAPER);
- the housing and non-housing needs of the community prior to the development of the Community Development Block Grant Action Plan for the program year beginning September 1, 2017.

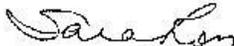
Mr. O'Sullivan read the Legal Notice (attached) which was published in The Hartford Courant on October 18, 2016.

Mr. O'Sullivan stated that there was a sign-in sheet for speakers. He referred to a copy of the 2015-2016 CAPER that describes the accomplishments of the past CDBG Program Year which was available for public review at the hearing.

At this point, Mr. O'Sullivan invited anyone present to come forward if they had comments.

There being no one present, Mr. O'Sullivan adjourned the Public Hearing at 11:10 a.m.

Respectfully submitted,


Sara Ross, Clerk

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LEGAL NOTICE
TOWN OF EAST HARTFORD
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
ADVERTISEMENT OF PUBLIC HEARING &
PUBLIC REVIEW OF
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
(CAPER)

Public notice is hereby given that the Consolidated Annual Performance and Evaluation Report (CAPER) describing 41st Program Year Community Development Block Grant (CDBG) funded activities undertaken from September 1, 2015 through August 31, 2016 is available for public review.

The report may be examined from October 18, 2016 through November 2, 2016 between the hours of 8:30 a.m. and 4:30 p.m., Monday through Friday at the East Hartford Town Clerk's Office, 740 Main Street, East Hartford, the Grants Administration Office, 740 Main Street, East Hartford, and the Raymond Library, 840 Main Street, East Hartford (all locations are handicapped accessible). The report will be submitted to the U.S. Housing and Urban Development Hartford Area Field Office by November 18, 2016.

The Town of East Hartford will hold a public information meeting at which time citizens and community organizations are invited to review and comment on the completed 41st Year (2015-2016) CAPER.

In addition, the Town will be seeking to obtain the views of citizens and community organizations on housing and community development needs, including non-housing community development needs, in advance of the development of the Town's CDBG Action Plan for the 43rd Program Year starting September 1, 2017.

The public hearing will be held on Monday, November 7, 2016, at 11:00 a.m. in the Town Hall Welling Conference Room (handicapped accessible) located at 740 Main Street, East Hartford on the second floor. Citizens and organizations are invited to comment at this public hearing. *Si necesita un interprete, llame a la Oficina de Grants al telefono (860) 291-7210 tres dias de negocios antes de una audiencia publica.*

For additional information regarding CDBG, call (860) 291-7306 (TTY/TDD users call Relay Connecticut 1-800-842-9710 or 7-1-1) or visit the Grants Administration Office, 740 Main Street, East Hartford, CT 06108, Monday through Friday, 8:30 a.m. – 4:30 p.m.

Sara Ross
Housing Planning Analyst

PR26 Unadjusted

Unadjusted



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2015
 EAST HARTFORD, CT

DATE: 08-31-16
 TIME: 15:40
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	694,258.68
02 ENTITLEMENT GRANT	521,306.00
03 SURPLUS URBAN REVENUE	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	14,203.40
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SJ TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,229,808.08

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	500,918.13
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	500,918.13
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	69,619.82
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	570,537.95
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	659,270.13

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	495,864.30
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	495,864.30
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	98.99%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEAR(S) COVERED IN CERTIFICATION	FY: 2013 PY: 2014 PY: 2015
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	76,858.25
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	76,858.25
32 ENTITLEMENT GRANT	521,306.00
33 PRIOR YEAR PROGRAM INCOME	3,950.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	525,256.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.63%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	69,619.82
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	69,619.82
42 ENTITLEMENT GRANT	521,306.00
43 CURRENT YEAR PROGRAM INCOME	14,203.40
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	535,509.40
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.00%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	10	1425	Housing Rehabilitation - Multi-Family	14B	LMH	\$1,655.10
2014	10	1438	Housing Rehabilitation - Multi-Family	14B	LMH	\$2,357.93
2015	10	1452	Housing Rehabilitation- Multi-Family	14B	LMH	\$1,030.00
Total						\$5,053.83

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	9	1413	5884293	Kiosk/Public Signage	03	LMA	\$8,357.19
2011	9	1413	5958780	Kiosk/Public Signage	03	LMA	\$1,137.50
2012	9	1428	5861616	Kiosk/Public Signage	03	LMA	\$951.11
2012	9	1428	5868098	Kiosk/Public Signage	03	LMA	\$1,150.80
2012	9	1428	5874329	Kiosk/Public Signage	03	LMA	\$951.12
2012	9	1428	5884293	Kiosk/Public Signage	03	LMA	\$55,489.03
2012	9	1428	5893180	Kiosk/Public Signage	03	LMA	\$951.12
2012	9	1428	5901793	Kiosk/Public Signage	03	LMA	\$634.08
2012	9	1428	5915324	Kiosk/Public Signage	03	LMA	\$386.94
2012	9	1428	5922262	Kiosk/Public Signage	03	LMA	\$317.04
2012	9	1428	5930209	Kiosk/Public Signage	03	LMA	\$7,291.27
2012	9	1428	5937816	Kiosk/Public Signage	03	LMA	\$317.04
2012	9	1428	5950418	Kiosk/Public Signage	03	LMA	\$391.13
2012	9	1428	5958780	Kiosk/Public Signage	03	LMA	\$322.63
2015	12	1459	5874319	Bus Shelters	03	LMA	\$311.48
2015	12	1459	5884290	Bus Shelters	03	LMA	\$1,482.75
2015	12	1459	5893176	Bus Shelters	03	LMA	\$1,251.48
2015	12	1459	5901788	Bus Shelters	03	LMA	\$317.04
2015	12	1459	5915328	Bus Shelters	03	LMA	\$386.94
2015	12	1459	5922265	Bus Shelters	03	LMA	\$317.04
2015	12	1459	5930213	Bus Shelters	03	LMA	\$317.04
2015	12	1459	5937823	Bus Shelters	03	LMA	\$521.65
2015	12	1459	5950420	Bus Shelters	03	LMA	\$10,034.13
2015	12	1459	5958771	Bus Shelters	03	LMA	\$322.63
						03 Matrix Code	\$93,970.18
2013	12	1457	5861616	Playscape- Alumni Park	03F	LMA	\$317.03
2013	12	1457	5868098	Playscape- Alumni Park	03F	LMA	\$386.93
2013	12	1457	5874329	Playscape- Alumni Park	03F	LMA	\$628.52
2013	12	1457	5884293	Playscape- Alumni Park	03F	LMA	\$65,025.75
2013	12	1457	5893180	Playscape- Alumni Park	03F	LMA	\$1,251.48
2013	12	1457	5901793	Playscape- Alumni Park	03F	LMA	\$34,931.26
2013	12	1460	5915324	Main St. Basketball Courts	03F	LMA	\$773.87
2013	12	1460	5922262	Main St. Basketball Courts	03F	LMA	\$317.04
2013	12	1460	5930209	Main St. Basketball Courts	03F	LMA	\$317.04
2013	12	1460	5937816	Main St. Basketball Courts	03F	LMA	\$317.04
2013	12	1460	5950418	Main St. Basketball Courts	03F	LMA	\$391.13
2013	12	1460	5958780	Main St. Basketball Courts	03F	LMA	\$1,712.03
2013	12	1461	5922262	Hodkanum Park Swings & Benches	03F	LMA	\$317.04
2013	12	1461	5930209	Hodkanum Park Swings & Benches	03F	LMA	\$317.01
2013	12	1461	5937816	Hodkanum Park Swings & Benches	03F	LMA	\$317.04
2013	12	1461	5950418	Hodkanum Park Swings & Benches	03F	LMA	\$13,456.13



Office of Community Planning and Development
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	12	1461	5958780	Hockanum Park Swings & Benches	03F	LMA	\$15,711.63
					03F	Matrix Code	\$136,488.00
2015	3	1445	5915328	East Hartford Community Shelter	05	LMC	\$23,197.05
2015	3	1445	5937823	East Hartford Community Shelter	05	LMC	\$11,802.95
2015	5	1447	5884290	Friendship Center Free Hot Meal Program	05	LMC	\$3,000.00
2015	5	1447	5930213	Friendship Center Free Hot Meal Program	05	LMC	\$2,250.00
2015	5	1447	5958771	Friendship Center Free Hot Meal Program	05	LMC	\$3,250.00
					05	Matrix Code	\$43,500.00
2014	2	1430	5861616	Senior Support Services	05A	LMC	\$799.50
2014	2	1430	5868098	Senior Support Services	05A	LMC	\$820.00
2014	2	1430	5874329	Senior Support Services	05A	LMC	\$758.75
2014	2	1430	5884293	Senior Support Services	05A	LMC	\$922.50
2014	2	1430	5893180	Senior Support Services	05A	LMC	\$738.00
2014	2	1430	5901793	Senior Support Services	05A	LMC	\$533.00
2014	2	1430	5915324	Senior Support Services	05A	LMC	\$406.00
2015	2	1444	5915328	Senior Support Services	05A	LMC	\$475.50
2015	2	1444	5922265	Senior Support Services	05A	LMC	\$820.00
2015	2	1444	5930213	Senior Support Services	05A	LMC	\$820.00
2015	2	1444	5937823	Senior Support Services	05A	LMC	\$779.00
2015	2	1444	5950420	Senior Support Services	05A	LMC	\$902.00
2015	2	1444	5958771	Senior Support Services	05A	LMC	\$574.00
					05A	Matrix Code	\$9,358.25
2015	7	1449	5884290	Bi-Lingual Counselor	05D	LMC	\$240.00
2015	7	1449	5893176	Bi-Lingual Counselor	05D	LMC	\$312.00
2015	7	1449	5901788	Bi-Lingual Counselor	05D	LMC	\$350.00
2015	7	1449	5915328	Bi-Lingual Counselor	05D	LMC	\$350.00
2015	7	1449	5922265	Bi-Lingual Counselor	05D	LMC	\$336.00
2015	7	1449	5930213	Bi-Lingual Counselor	05D	LMC	\$298.00
2015	7	1449	5937823	Bi-Lingual Counselor	05D	LMC	\$254.00
2015	7	1449	5950420	Bi-Lingual Counselor	05D	LMC	\$480.00
2015	7	1449	5958771	Bi-Lingual Counselor	05D	LMC	\$350.00
					05D	Matrix Code	\$3,000.00
2015	6	1448	5922265	Interval House	05G	LMC	\$3,856.31
2015	6	1448	5937823	Interval House	05G	LMC	\$643.69
					05G	Matrix Code	\$4,500.00
2015	4	1446	5901788	Fair Housing	05J	LMC	\$8,724.56
2015	4	1446	5930213	Fair Housing	05J	LMC	\$3,275.44
					05J	Matrix Code	\$12,000.00
2015	8	1450	5893176	InterCommunity, Inc.	05O	LMC	\$4,500.00
					05O	Matrix Code	\$4,500.00
2010	10	1387	5874329	Housing Rehabilitation - Single	14A	LMH	\$4,320.00
2010	10	1387	5884293	Housing Rehabilitation - Single	14A	LMH	\$2,180.69
2012	7	1409	5861616	Housing Rehabilitation - Single Family	14A	LMH	\$880.44
2012	7	1409	5868098	Housing Rehabilitation - Single Family	14A	LMH	\$905.00
2013	9	1424	5861616	Housing Rehabilitation - Single Family	14A	LMH	\$14,332.75
2013	9	1424	5868098	Housing Rehabilitation - Single Family	14A	LMH	\$20,935.25
2013	9	1424	5874329	Housing Rehabilitation - Single Family	14A	LMH	\$5,735.61
2013	9	1424	5884293	Housing Rehabilitation - Single Family	14A	LMH	\$38,276.67
2013	9	1424	5893180	Housing Rehabilitation - Single Family	14A	LMH	\$8,812.40
2013	9	1424	5901793	Housing Rehabilitation - Single Family	14A	LMH	\$4,520.40
2013	9	1424	5915324	Housing Rehabilitation - Single Family	14A	LMH	\$11,719.28
2013	9	1424	5922262	Housing Rehabilitation - Single Family	14A	LMH	\$7,406.86
2013	9	1424	5930209	Housing Rehabilitation - Single Family	14A	LMH	\$3,310.71
2013	9	1424	5937816	Housing Rehabilitation - Single Family	14A	LMH	\$9,511.30
2013	9	1424	5950418	Housing Rehabilitation - Single Family	14A	LMH	\$6,197.06
2013	9	1424	5958780	Housing Rehabilitation - Single Family	14A	LMH	\$5,218.82



Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	9	1437	5866598	Housing Rehabilitation - Single Family	14A	LMH	\$3,950.00
2014	9	1437	5897802	Housing Rehabilitation - Single Family	14A	LMH	\$925.00
2014	9	1437	5524572	Housing Rehabilitation - Single Family	14A	LMH	\$13,278.40
2014	9	1437	5630209	Housing Rehabilitation - Single Family	14A	LMH	\$1,660.15
2014	9	1437	5537816	Housing Rehabilitation - Single Family	14A	LMH	\$2,853.36
2014	9	1437	5550418	Housing Rehabilitation - Single Family	14A	LMH	\$3,520.19
2014	9	1437	5558780	Housing Rehabilitation - Single Family	14A	LMH	\$18,097.53
					14A	Matrix Code	\$188,547.87
Total							\$495,864.30

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	3	1445	5915328	East Hartford Community Shelter	05	LMC	\$23,197.05
2015	3	1445	5937823	East Hartford Community Shelter	05	LMC	\$11,802.95
2015	5	1447	5884290	Friendship Center Free Hot Meal Program	05	LMC	\$3,000.00
2015	5	1447	5930213	Friendship Center Free Hot Meal Program	05	LMC	\$2,250.00
2015	5	1447	5958771	Friendship Center Free Hot Meal Program	05	LMC	\$3,250.00
					05	Matrix Code	\$43,500.00
2014	2	1430	5861516	Senior Support Services	05A	LMC	\$798.50
2014	2	1430	5868098	Senior Support Services	05A	LMC	\$820.00
2014	2	1430	5874329	Senior Support Services	05A	LMC	\$768.75
2014	2	1430	5884293	Senior Support Services	05A	LMC	\$922.50
2014	2	1430	5893180	Senior Support Services	05A	LMC	\$738.00
2014	2	1430	5901793	Senior Support Services	05A	LMC	\$533.00
2014	2	1430	5915324	Senior Support Services	05A	LMC	\$408.00
2015	2	1444	5915328	Senior Support Services	05A	LMC	\$475.50
2015	2	1444	5922265	Senior Support Services	05A	LMC	\$820.00
2015	2	1444	5930213	Senior Support Services	05A	LMC	\$820.00
2015	2	1444	5937823	Senior Support Services	05A	LMC	\$779.00
2015	2	1444	5950420	Senior Support Services	05A	LMC	\$902.00
2015	2	1444	5958771	Senior Support Services	05A	LMC	\$574.00
					05A	Matrix Code	\$9,358.25
2015	7	1449	5884290	Bi-Lingua Counselor	05D	LMC	\$240.00
2015	7	1449	5893176	Bi-Lingua Counselor	05D	LMC	\$312.00
2015	7	1449	5901788	Bi-Lingua Counselor	05D	LMC	\$360.00
2015	7	1449	5915328	Bi-Lingua Counselor	05D	LMC	\$380.00
2015	7	1449	5922265	Bi-Lingua Counselor	05D	LMC	\$336.00
2015	7	1449	5930213	Bi-Lingua Counselor	05D	LMC	\$288.00
2015	7	1449	5937823	Bi-Lingua Counselor	05D	LMC	\$264.00
2015	7	1449	5950420	Bi-Lingua Counselor	05D	LMC	\$480.00
2015	7	1449	5958771	Bi-Lingua Counselor	05D	LMC	\$360.00
					05D	Matrix Code	\$3,000.00
2015	6	1448	5922265	Interval House	05G	LMC	\$3,896.31
2015	6	1448	5937823	Interval House	05G	LMC	\$643.69
					05G	Matrix Code	\$4,500.00
2015	4	1446	5901788	Fair Housing	05J	LMC	\$8,724.56
2015	4	1446	5930213	Fair Housing	05J	LMC	\$3,275.44
					05J	Matrix Code	\$12,000.00
2015	8	1450	5893176	InterCommunity, Inc.	05O	LMC	\$4,500.00
					05O	Matrix Code	\$4,500.00
Total							\$76,858.25

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	15	1458	5861621	Program Administration 41PY	21A		\$7,814.84
2015	15	1458	5868111	Program Administration 41PY	21A		\$9,957.96
2015	15	1458	5874319	Program Administration 41PY	21A		\$7,477.67
2015	15	1458	5884290	Program Administration 41PY	21A		\$8,036.19
2015	15	1458	5893176	Program Administration 41PY	21A		\$5,590.36
2015	15	1458	5901788	Program Administration 41PY	21A		\$7,590.04
2015	15	1458	5915328	Program Administration 41PY	21A		\$5,685.72
2015	15	1458	5922265	Program Administration 41PY	21A		\$2,747.97
2015	15	1458	5930213	Program Administration 41PY	21A		\$4,373.17
2015	15	1458	5937823	Program Administration 41PY	21A		\$3,220.80
2015	15	1458	5950420	Program Administration 41PY	21A		\$3,742.26
2015	15	1458	5958771	Program Administration 41PY	21A		\$2,982.84
					21A	Matrix Code	\$69,619.82
Total							\$69,619.82

PR26 Adjusted

Adjusted



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	694,298.68
02 ENTITLEMENT GRANT	521,306.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	14,203.40
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,229,308.08

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	500,918.13
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (INF 09 + INF 10)	500,918.13
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	69,519.82
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SLM, LINES 11-14)	570,537.95
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	659,270.13

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	5,053.83
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	495,864.30
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	500,918.13
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS (PY) COVERED IN CERTIFICATION	PY: 2013 PY: 2014 PY: 2015
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,455,510.29
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,455,510.29
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	76,858.25
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	5,379.50
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	4,782.75
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	77,455.00
32 ENTITLEMENT GRANT	521,306.00
33 PRIOR YEAR PROGRAM INCOME	3,950.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	525,256.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.75%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	69,519.82
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	69,519.82
42 ENTITLEMENT GRANT	521,306.00
43 CURRENT YEAR PROGRAM INCOME	14,203.40
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	535,509.40
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.00%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	10	1425	Housing Rehabilitation - Multi-Family	14B	LMH	\$1,655.10
2014	10	1438	Housing Rehabilitation - Multi-Family	14B	LMH	\$2,367.93
2015	10	1452	Housing Rehabilitation- Multi-Family	14B	LMH	\$1,030.80
Total						\$5,053.83

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	9	1413	5884293	Kiosk/Public Signage	03	LMA	\$8,357.19
2011	9	1413	5958780	Kiosk/Public Signage	03	LMA	\$1,187.50
2012	9	1428	5861616	Kiosk/Public Signage	03	LMA	\$951.11
2012	9	1428	5868098	Kiosk/Public Signage	03	LMA	\$1,160.80
2012	9	1428	5874329	Kiosk/Public Signage	03	LMA	\$951.12
2012	9	1428	5884293	Kiosk/Public Signage	03	LMA	\$55,489.03
2012	9	1428	5893180	Kiosk/Public Signage	03	LMA	\$951.12
2012	9	1428	5901793	Kiosk/Public Signage	03	LMA	\$634.08
2012	9	1428	5915324	Kiosk/Public Signage	03	LMA	\$386.94
2012	9	1428	5922262	Kiosk/Public Signage	03	LMA	\$317.04
2012	9	1428	5930209	Kiosk/Public Signage	03	LMA	\$7,291.27
2012	9	1428	5937816	Kiosk/Public Signage	03	LMA	\$317.04
2012	9	1428	5950418	Kiosk/Public Signage	03	LMA	\$391.13
2012	9	1428	5958780	Kiosk/Public Signage	03	LMA	\$322.63
2015	12	1459	5874319	Bus Shelters	03	LMA	\$311.48
2015	12	1459	5884290	Bus Shelters	03	LMA	\$1,482.75
2015	12	1459	5893176	Bus Shelters	03	LMA	\$1,251.48
2015	12	1459	5901788	Bus Shelters	03	LMA	\$317.04
2015	12	1459	5915328	Bus Shelters	03	LMA	\$386.94
2015	12	1459	5922265	Bus Shelters	03	LMA	\$317.04
2015	12	1459	5930213	Bus Shelters	03	LMA	\$317.04
2015	12	1459	5937823	Bus Shelters	03	LMA	\$521.65
2015	12	1459	5950420	Bus Shelters	03	LMA	\$10,034.13
2015	12	1459	5958771	Bus Shelters	03	LMA	\$322.63
						Matrix Code	\$93,970.18
2013	12	1457	5861616	Playscape- Alumni Park	03F	LMA	\$317.03
2013	12	1457	5868098	Playscape- Alumni Park	03F	LMA	\$386.93
2013	12	1457	5874329	Playscape- Alumni Park	03F	LMA	\$628.52
2013	12	1457	5884293	Playscape- Alumni Park	03F	LMA	\$65,025.75
2013	12	1457	5893180	Playscape- Alumni Park	03F	LMA	\$1,251.48
2013	12	1457	5901793	Playscape- Alumni Park	03F	LMA	\$34,931.26
2013	12	1460	5915324	Main St. Basketball Courts	03F	LMA	\$773.87
2013	12	1460	5922262	Main St. Basketball Courts	03F	LMA	\$317.04
2013	12	1460	5930209	Main St. Basketball Courts	03F	LMA	\$317.04
2013	12	1460	5937816	Main St. Basketball Courts	03F	LMA	\$317.04
2013	12	1460	5950418	Main St. Basketball Courts	03F	LMA	\$391.13
2013	12	1460	5958780	Main St. Basketball Courts	03F	LMA	\$1,712.03
2013	12	1461	5922262	Hockanum Park Swings & Benches	03F	LMA	\$317.04
2013	12	1461	5930209	Hockanum Park Swings & Benches	03F	LMA	\$317.04
2013	12	1461	5937816	Hockanum Park Swings & Benches	03F	LMA	\$317.04
2013	12	1461	5950418	Hockanum Park Swings & Benches	03F	LMA	\$13,456.13



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	12	1461	5558780	Hodkanum Park Swings & Benches	03F	LMA	\$15,711.63
					03F	Matrix Code	\$136,488.00
2015	3	1445	5615328	East Hartford Community Shelter	05	LMC	\$23,197.05
2015	3	1445	5937823	East Hartford Community Shelter	05	LMC	\$11,802.95
2015	5	1447	5884290	Friendship Center Free Hot Meal Program	05	LMC	\$3,000.00
2015	5	1447	5930213	Friendship Center Free Hot Meal Program	05	LMC	\$2,250.00
2015	5	1447	5958771	Friendship Center Free Hot Meal Program	05	LMC	\$3,250.00
					05	Matrix Code	\$43,500.00
2014	2	1430	5861616	Senior Support Services	05A	LMC	\$799.50
2014	2	1430	5868098	Senior Support Services	05A	LMC	\$820.00
2014	2	1430	5874329	Senior Support Services	05A	LMC	\$768.75
2014	2	1430	5884293	Senior Support Services	05A	LMC	\$922.50
2014	2	1430	5893180	Senior Support Services	05A	LMC	\$738.00
2014	2	1430	5901793	Senior Support Services	05A	LMC	\$533.00
2014	2	1430	5915324	Senior Support Services	05A	LMC	\$406.00
2015	2	1444	5915328	Senior Support Services	05A	LMC	\$475.50
2015	2	1444	5922265	Senior Support Services	05A	LMC	\$820.00
2015	2	1444	5930213	Senior Support Services	05A	LMC	\$820.00
2015	2	1444	5937823	Senior Support Services	05A	LMC	\$779.00
2015	2	1444	5950420	Senior Support Services	05A	LMC	\$902.00
2015	2	1444	5958771	Senior Support Services	05A	LMC	\$574.00
					05A	Matrix Code	\$9,358.25
2015	7	1449	5884290	Bi-Lingual Counselor	05D	LMC	\$240.00
2015	7	1449	5893176	Bi-Lingual Counselor	05D	LMC	\$312.00
2015	7	1449	5901788	Bi-Lingual Counselor	05D	LMC	\$360.00
2015	7	1449	5915328	Bi-Lingual Counselor	05D	LMC	\$360.00
2015	7	1449	5922265	Bi-Lingual Counselor	05D	LMC	\$336.00
2015	7	1449	5930213	Bi-Lingual Counselor	05D	LMC	\$288.00
2015	7	1449	5937823	Bi-Lingual Counselor	05D	LMC	\$264.00
2015	7	1449	5950420	Bi-Lingual Counselor	05D	LMC	\$480.00
2015	7	1449	5958771	Bi-Lingual Counselor	05D	LMC	\$360.00
					05D	Matrix Code	\$3,000.00
2015	6	1448	5922265	Interval House	05G	LMC	\$3,856.31
2015	6	1448	5937823	Interval House	05G	LMC	\$643.69
					05G	Matrix Code	\$4,500.00
2015	4	1446	5901788	Fair Housing	05J	LMC	\$8,724.56
2015	4	1446	5930213	Fair Housing	05J	LMC	\$3,275.44
					05J	Matrix Code	\$12,000.00
2015	8	1450	5893176	InterCommunity, Inc.	05O	LMC	\$4,500.00
					05O	Matrix Code	\$4,500.00
2010	10	1387	5874329	Housing Rehabilitation- Single	14A	LMH	\$4,320.00
2010	10	1387	5884293	Housing Rehabilitation- Single	14A	LMH	\$2,180.69
2012	7	1409	5861616	Housing Rehabilitation- Single Family	14A	LMH	\$880.44
2012	7	1409	5868098	Housing Rehabilitation- Single Family	14A	LMH	\$905.00
2013	9	1424	5861616	Housing Rehabilitation - Single Family	14A	LMH	\$14,332.75
2013	9	1424	5868098	Housing Rehabilitation - Single Family	14A	LMH	\$20,935.25
2013	9	1424	5874329	Housing Rehabilitation - Single Family	14A	LMH	\$5,735.61
2013	9	1424	5884293	Housing Rehabilitation - Single Family	14A	LMH	\$38,276.67
2013	9	1424	5893180	Housing Rehabilitation - Single Family	14A	LMH	\$8,812.40
2013	9	1424	5901793	Housing Rehabilitation - Single Family	14A	LMH	\$4,570.40
2013	9	1424	5915324	Housing Rehabilitation - Single Family	14A	LMH	\$11,719.28
2013	9	1424	5922262	Housing Rehabilitation - Single Family	14A	LMH	\$7,406.86
2013	9	1424	5930209	Housing Rehabilitation - Single Family	14A	LMH	\$3,310.71
2013	9	1424	5937815	Housing Rehabilitation - Single Family	14A	LMH	\$9,511.30
2013	9	1424	5950418	Housing Rehabilitation - Single Family	14A	LMH	\$6,197.06
2013	9	1424	5958780	Housing Rehabilitation - Single Family	14A	LMH	\$5,218.82



Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	9	1437	5866598	Housing Rehabilitation - Single Family	14A	LMH	\$3,950.00
2014	9	1437	5897802	Housing Rehabilitation - Single Family	14A	LMH	5925.00
2014	9	1437	5924572	Housing Rehabilitation - Single Family	14A	LMH	\$13,278.40
2014	9	1437	5930209	Housing Rehabilitation - Single Family	14A	LMH	\$1,650.15
2014	9	1437	5937816	Housing Rehabilitation - Single Family	14A	LMH	\$2,853.36
2014	9	1437	5950418	Housing Rehabilitation - Single Family	14A	LMH	\$3,520.19
2014	9	1437	5958780	Housing Rehabilitation - Single Family	14A	LMH	\$18,097.53
					14A	Matrix Code	\$188,547.87
Total							\$495,864.30

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	3	1445	5915328	East Hartford Community Shelter	05	LMC	\$23,197.05
2015	3	1445	5937823	East Hartford Community Shelter	05	LMC	\$11,802.95
2015	5	1447	5884290	Friendship Center Free Hot Meal Program	05	LMC	\$3,000.00
2015	5	1447	5930213	Friendship Center Free Hot Meal Program	05	LMC	\$2,250.00
2015	5	1447	5958771	Friendship Center Free Hot Meal Program	05	LMC	\$3,250.00
					05	Matrix Code	\$43,500.00
2014	2	1430	5861616	Senior Support Services	05A	LMC	\$799.50
2014	2	1430	5868098	Senior Support Services	05A	LMC	\$820.00
2014	2	1430	5874329	Senior Support Services	05A	LMC	\$758.75
2014	2	1430	5884293	Senior Support Services	05A	LMC	\$822.50
2014	2	1430	5893180	Senior Support Services	05A	LMC	\$738.00
2014	2	1430	5901793	Senior Support Services	05A	LMC	\$633.00
2014	2	1430	5915324	Senior Support Services	05A	LMC	\$408.00
2015	2	1444	5915328	Senior Support Services	05A	LMC	\$475.50
2015	2	1444	5922265	Senior Support Services	05A	LMC	\$820.00
2015	2	1444	5930213	Senior Support Services	05A	LMC	\$820.00
2015	2	1444	5937823	Senior Support Services	05A	LMC	\$773.00
2015	2	1444	5950420	Senior Support Services	05A	LMC	\$902.00
2015	2	1444	5958771	Senior Support Services	05A	LMC	\$574.00
					05A	Matrix Code	\$9,358.25
2015	7	1449	5884290	Bi-Lingua Counselor	05D	LMC	\$240.00
2015	7	1449	5893176	Bi-Lingua Counselor	05D	LMC	\$312.00
2015	7	1449	5901788	Bi-Lingua Counselor	05D	LMC	\$360.00
2015	7	1449	5915328	Bi-Lingua Counselor	05D	LMC	\$360.00
2015	7	1449	5922265	Bi-Lingua Counselor	05D	LMC	\$330.00
2015	7	1449	5930213	Bi-Lingua Counselor	05D	LMC	\$288.00
2015	7	1449	5937823	Bi-Lingua Counselor	05D	LMC	\$294.00
2015	7	1449	5950420	Bi-Lingua Counselor	05D	LMC	\$480.00
2015	7	1449	5958771	Bi-Lingua Counselor	05D	LMC	\$360.00
					05D	Matrix Code	\$3,000.00
2015	6	1448	5922265	Interval House	05G	LMC	\$3,856.31
2015	6	1448	5937823	Interval House	05G	LMC	\$643.89
					05G	Matrix Code	\$4,500.00
2015	4	1446	5901788	Fair Housing	05J	LMC	\$8,724.56
2015	4	1446	5930213	Fair Housing	05J	LMC	\$3,275.44
					05J	Matrix Code	\$12,000.00
2015	8	1450	5893176	InterCommunity, Inc.	05O	LMC	\$4,600.00
					05O	Matrix Code	\$4,500.00
Total							\$76,858.25

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	15	1458	5861621	Program Administration 41PY	21A		\$7,814.84
2015	15	1458	5868111	Program Administration 41PY	21A		\$3,957.96
2015	15	1458	5874319	Program Administration 41PY	21A		\$7,477.67
2015	15	1458	5884290	Program Administration 41PY	21A		\$3,038.19
2015	15	1458	5893176	Program Administration 41PY	21A		\$5,990.36
2015	15	1458	5901788	Program Administration 41PY	21A		\$7,590.04
2015	15	1458	5915328	Program Administration 41PY	21A		\$5,685.72
2015	15	1458	5922265	Program Administration 41PY	21A		\$2,747.97
2015	15	1458	5930213	Program Administration 41PY	21A		\$4,373.17
2015	15	1458	5937823	Program Administration 41PY	21A		\$3,220.80
2015	15	1458	5950420	Program Administration 41PY	21A		\$3,742.26
2015	15	1458	5958771	Program Administration 41PY	21A		\$2,882.84
					21A	Matrix Code	\$69,619.82
Total							\$69,619.82