

TOWN COUNCIL OFFICE

DATE: November 15, 2016  
TO: All Directors  
FROM: Rich Kehoe, Chair  
RE: 2017-2018 Budget Workshop Schedule

**TOWN COUNCIL CHAMBERS**

**Monday, February 27, 2017**

**Mayor's Summary of Budget**

**6:30 p.m.**

**Police Department**

Police Administration  
Operations  
Criminal Investigation  
Police Capital Improvements

Chief Sansom

**Public Safety Complex**

Public Safety Communications

Chief Sansom

**Fire Department**

Administration  
Suppression  
Fire Training  
Fire Marshal  
Apparatus Maintenance  
Alarm Maintenance  
Emergency Medical Service  
Emergency Management  
Fire Capital Improvements

Chief Oates

**Wednesday, March 1, 2017**

**Inspections and Permits**

Administration

Gregg Grew

**6:30 p.m.**

**Board of Education**

Superintendent of Schools

Nathan Quesnel

**7:00 p.m.**

**Saturday, March 4, 2017**

Town Treasurer  
Town Council  
Town Clerk  
Registrars of Voters  
Selectmen  
Probate Court  
Corporation Counsel

Donald Currey  
Rich Kehoe  
Robert Pasek  
Mary Mourey & Steve Watkins  
  
Scott Chadwick

**8:30 a.m.**

**Finance**

Administration  
Accounts and Control  
Information Technology  
Purchasing  
Assessor  
Revenue and Collections  
Employee Benefits  
Risk Management  
Debt Services  
Contingency  
Capital Improvements  
Revenues

Mike Walsh

**Five Year Capital Improvement Plan**

Summary  
Project Narratives  
    Finance  
    Public Library  
    Other Departments

**Boards and Commissions**

Beautification Commission	Patriotic Commission
Inland/ Wetlands/Environment Commission	Board of Assessment Appeals
Personnel Board of Appeals	Human Rights Commission
Historic District Commission	Emergency Medical Commission
Library Commission	Zoning Board of Appeals
Public Building Commission	Fine Arts Commission
Retirement Board	Commission on Aging
Commission on Services for Persons w/Disabilities	
The Hockanum River Commission	Veterans' Affairs Commission
Board of Ethics	

**Lunch Break**

**12:30 p.m.**

**Executive**

Office of the Mayor  
Human Resources  
Public Library  
Youth Services

Marcia Leclerc  
Santiago Malave  
  
Cephus Nolen

**Development**

Administration  
Redevelopment Agency  
Economic Development Commission  
Planning & Zoning Commission  
Grants Administration

Eileen Buckheit

**Monday, March 6, 2017**

**Public Works**

Administration  
Engineering  
Highway Services  
Waste Services  
Fleet Services  
Flood Protection  
Building Maintenance  
Metropolitan District Commission  
Public Works Capital Improvements

Tim Bockus

**Parks and Recreation**

Administration  
Maintenance  
Other Facilities  
Senior Services  
Park Special Program  
Parks & Recreation Capital Improvements

Ted Fravel

**Health and Social Services**

Administration  
Community Health & Nursing Services  
Environmental Control  
Social Services  
Services for Seniors

Jim Cordier

**Tuesday, March 7, 2017**

Regular Meeting 7:30 p.m.

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**Wednesday, March 8, 2017**

Public Hearing - Budget 7:00 p.m.

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**Tuesday, March 14, 2017**

Special Meeting - Budget 7:00 p.m.