SECTION III

PGM Year: 2008
Project: 0011 - HOUSING REHABILITATION - SINGLE FAMILY
IDIS Activity: 1358 - HOUSING REHABILITATION - SINGLE FAMILY

Status: Completed 9/9/2014 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 10/09/2008

Description:

FUNDING FOR LIMITED HOUSING REHABILITATION IN SINGLE UNIT PROPERTIES OCCUPIED BY LOW AND MODERATE INCOME FAMILIES

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$288,115.95	$0.00	$0.00
		2007	B07MC090017		$0.00	$94,348.21
		2008	B08MC090017		$0.00	$148,719.29
		2009	B09MC090017		$0.00	$3,620.00
		2011	B11MC090017		$0.00	$41,428.45
	PI	Pre-2015		$12,072.96	$0.00	$0.00
		2008	B08MC090017		$0.00	$12,072.96
Total	**Total**			**$300,188.91**	**$0.00**	**$300,188.91**

Proposed Accomplishments

Housing Units : 26

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	19	3	0	0	19	3	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**20**	**3**	**0**	**0**	**20**	**3**	**0**	**0**
Female-headed Households:	11		0		11			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	11	0	11	0
Low Mod	2	0	2	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	20	0	20	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	DURING THE PROGRAM YEAR 15 UNITS OF HOUSING WERE IMPROVED THROUGH THE INSTALLATION OF NEW ROOFS AND/OR FURNACES.	
2009	During the Program Year, 3 units of housing were improved through the installation of 3 (three) new roofs and 1 (one) new furnace.	
2010	During the Program Year, 1 (one) unit of housing was improved through the installation of a new roof and new furnace. Funds from Activities #1372 and #1387 were spent on this accomplishment.	
2011	No funds were expended during this Program Year.	
2012	During the Program Year, 1 unit of housing was improved through the installation of a new roof. In addition, funds from Activity #1387 were spent on this accomplishment.	

PGM Year: 2010
Project: 0010 - HOUSING REHABILITATION- SINGLE FAMILY
IDIS Activity: 1387 - Housing Rehabilitation- Single

Status: Open
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 09/17/2010

Description:

Funding for limited housing rehabilitation in single unit properties occupied by low- and moderate- income families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$283,320.78	$0.00	$0.00
		2009	B09MC090017		$0.00	$55,766.36
		2010	B10MC090017		$0.00	$137,349.94
		2011	B11MC090017		$0.00	$83,703.79
	PI	Pre-2015		$10,500.00	$0.00	$0.00
		2010	B10MC090017		$0.00	$10,500.00
Total	**Total**			**$293,820.78**	**$0.00**	**$287,320.09**

Proposed Accomplishments

Housing Units : 23

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	0	0	0	10	0	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	4	3	0	0	4	3	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**20**	**3**	**0**	**0**	**20**	**3**	**0**	**0**
Female-headed Households:	10		0		10			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	8	0	8	0
Moderate	10	0	10	0
Non Low Moderate	0	0	0	0
Total	20	0	20	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	During the Program Year, five (5) units of housing were improved through the installation of two (2) new roofs and three (3) new furnaces. Funds were encumbered for improvements at five (5) additional units.	
2011	During the Program Year, nine (9) units of housing were improved through the installation of seven (7) new roofs and four (4) new boilers. Funds were encumbered for improvements at two (2) additional units.	
2012	During the Program Year, six (6) units of housing were improved through the installation of five (5) new roofs and two (2) new boilers. Funds from Activities #1358 and #1398 were also spent on these accomplishments.	
2014	There are no accomplishments to report this Program Year.	

PGM Year: 2010
Project: 0011 - HOUSING REHABILITATION- MULTI FAMILY
IDIS Activity: 1388 - Housing Rehabilitation- Multi

Status: Completed 9/9/2014 12:00:00 AM
Location: Community Wide East Hartford, CT 06108

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

Initial Funding Date: 09/17/2010

Description:

Funding for limited housing rehabilitation in multi unit properties occupied by low- and moderate- income families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$63,418.00	$0.00	$0.00
		2009	B09MC090017		$0.00	$4,970.76
		2010	B10MC090017		$0.00	$22,917.12
		2011	B11MC090017		$0.00	$35,530.12
Total	**Total**			**$63,418.00**	**$0.00**	**$63,418.00**

Proposed Accomplishments

Housing Units : 7

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	2	0	3	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**3**	**0**	**3**	**0**	**6**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	3	2	5	0
Non Low Moderate	0	0	0	0
Total	3	3	6	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	During the Program Year, funds were expended for design work and administration of housing rehabilitation at multi-unit housing. There are no accomplishments to report.	
2011	During the Program Year, four (4) units of housing were improved through the installation of two (2) new roofs.	
2012	During the Program Year, two (2) units of housing were improved through the installation of one (1) new roof.	
2013	Accomplishments reported in Activity #1399.	

PGM Year: 2011
Project: 0008 - HOUSING REHABILITATION- SINGLE FAMILY
IDIS Activity: 1398 - Housing Rehabilitation- Single Family

Status: Completed 9/9/2014 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 09/28/2011

Description:

Funding for limited housing rehabilitation in single-unit properties occupied by low and moderate income families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$138,351.46	$0.00	$0.00
		2010	B10MC090017		$0.00	$13,265.25
		2011	B11MC090017		$0.00	$103,831.63
		2012	B12MC090017		$0.00	$21,254.58
	PI	Pre-2015		$25,721.20	$0.00	$0.00
		2011	B11MC090017		$0.00	$25,721.20
Total	**Total**			**$164,072.66**	**$0.00**	**$164,072.66**

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	0	0	0	6	0	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**10**	**1**	**0**	**0**	**10**	**1**	**0**	**0**
Female-headed Households:	6		0		6			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	5	0	5	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	10	0	10	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Funds were expended for project costs during the Program Year.	
2012	During the Program Year, three (3) units of housing were improved through the installation of two (2) new roofs and one (1) electrical service upgrade (code correction). Funds from Activities #1358 and #1387 were also spent on these accomplishments. Funds were encumbered for improvements at one (1) additional unit.	
2013	During the Program Year, seven (7) units of housing were improved through the installation of five (5) new roofs and four (4) new furnaces. Funds from Activity #1409 were also spent on these accomplishments.	

PGM Year: 2011
Project: 0001 - HOUSING REHABILITATION- MULTI FAMILY
IDIS Activity: 1399 - Housing Rehabilitation- Multi-Family

Status: Completed 8/21/2015 12:00:00 AM
Location: Community Wide East Hartford, CT 06108

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

Initial Funding Date: 09/28/2011

Description:

Funding for limited housing rehabilitation in multi-unit properties occupied by low and moderate income families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$86,258.00	$0.00	$0.00
		2011	B11MC090017		$0.00	$18,281.92
		2012	B12MC090017		$149.22	$67,976.08
Total	**Total**			**$86,258.00**	**$149.22**	**$86,258.00**

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	1	1	2	2	0	0
Black/African American:	2	0	2	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**3**	**1**	**3**	**1**	**6**	**2**	**0**	**0**

Female-headed Households:				2	1	3

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	1	2	0
Moderate	2	2	4	0
Non Low Moderate	0	0	0	0
Total	3	3	6	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	No funds were expended during this Program Year.	
2012	Funds were expended for project costs during the Program Year.	
2013	During the Program Year, six (6) units of housing were improved through the installation of two (2) new roofs and three (3) new furnaces. Funds from Activities #1388 & #1410 were also spent on these accomplishments.	
2014	Funds were expended for project costs during the Program Year.	

PGM Year: 2012
Project: 0002 - SENIOR SUPPORT SERVICES
IDIS Activity: 1404 - Senior Support Services

Status: Completed 9/11/2014 12:00:00 AM
Location: 70 Canterbury St East Hartford, CT 06118-2666

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 09/13/2012

Description:

Funding for the provision of services to East Hartford's elderly including, but not limited to, an Elderly Outreach Worker.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$9,713.00	$0.00	$0.00
		2011	B11MC090017		$0.00	$9,713.00
Total	**Total**			**$9,713.00**	**$0.00**	**$9,713.00**

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	50	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**52**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	52
Non Low Moderate	0	0	0	0
Total	0	0	0	52
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	During the Program Year, 52 elderly East Hartford residents benefited from a telephone reassurance program and/or were provided outreach information and referrals at the East Hartford Senior Center. The goal of the telephone reassurance program is to have regular phone contact with homebound elderly residents. As the population continues to age in place in East Hartford, the need for these types of programs increases. One-fifth of the population in East Hartford is over the age of sixty, and the fastest growing segment is people over 85. Those over 85 living alone tend to be more frail and in need of some type of service to continue to maintain their independence. These services help the elderly by addressing quality of life concerns. As the older adult population increases and more frail elders find themselves homebound, the need remains for services to check in on these individuals on a regular basis to proactively prevent crisis situations from arising.	

PGM Year: 2012
Project: 0007 - HOUSING REHABILITATION- SINGLE FAMILY
IDIS Activity: 1409 - Housing Rehabilitation- Single Family

Status: Open
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 09/13/2012

Description:

Funding for limited housing rehabilitation in single-unit properties occupied by low and moderate income families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$212,695.00	$0.00	$0.00
		2011	B11MC090017		$0.00	$8,233.29
		2012	B12MC090017		$27,995.30	$99,451.26
		2013	B13MC090017		$103,225.01	$103,225.01
	PI	Pre-2015		$41,780.80	$0.00	$0.00
		2012	B12MC090017		$0.00	$41,780.80
Total	**Total**			**$254,475.80**	**$131,220.31**	**$252,690.36**

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	6	0	0	0	6	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**10**	**0**	**0**	**0**	**10**	**0**	**0**	**0**
Female-headed Households:	4		0		4			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	3	0	3	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	10	0	10	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	No funds were expended during this Program Year.	
2013	During the Program Year, three (3) units of housing were improved through the installation of two (2) new roofs, one (1) new furnace and one (1) electrical upgrade. Additional funds were spent on accomplishments reported in Activity #1398.	
2014	During the Program Year, seven (7) units of housing were improved through the installation of five (5) new boilers, one (1) new furnace, four (4) new roofs, and one (1) re-flashed chimney. Funds from Activity #1424 were also spent on these accomplishments. Funds were encumbered for improvements at two (2) additional units.	

PGM Year: 2012
Project: 0008 - HOUSING REHABILITATION- MULTI-FAMILY
IDIS Activity: 1410 - Housing Rehabilitation-Multi-Family

Status: Completed 8/24/2015 12:00:00 AM
Location: Community Wide East Hartford, CT 06108

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

Initial Funding Date: 09/13/2012

Description:

Funding for limited housing rehabilitation in multi-unit properties occupied by low and moderate income families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$53,174.00	$0.00	$0.00
		2012	B12MC090017		$21,411.54	$26,280.54
		2013	B13MC090017		$26,893.46	$26,893.46
Total	**Total**			**$53,174.00**	**$48,305.00**	**$53,174.00**

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	1	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**2**	**0**	**2**	**1**	**4**	**1**	**0**	**0**

Female-headed Households:	1	2	3

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	2	1	3	0
Non Low Moderate	0	0	0	0
Total	2	2	4	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	No funds were expended during this Program Year.	
2013	Accomplishments reported in Activity #1399. Funds were encumbered for project costs.	
2014	During the Program Year, four (4) units of housing were improved through the installation of two (2) new boilers and two (2) new furnaces. Funds from Activity # 1425 were also spent on these accomplishments.	

PGM Year: 2012
Project: 0009 - STREETSCAPE
IDIS Activity: 1411 - Main Street Improvements

Status: Canceled 4/29/2015 12:00:00 AM
Location: Main Street East Hartford, CT 06108

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 09/13/2012

Description:

Funding physical improvements to the central business district, including, but not limited to, tree planting, trash receptacles, sidewalk replacement, public signage, and benches.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 2,469
Census Tract Percent Low / Mod: 78.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	No funds were expended during this Program Year.	

PGM Year: 2009
Project: 0015 - Streetscape
IDIS Activity: 1412 - Kiosk/Public Signage

Status: Completed 9/10/2014 12:00:00 AM
Location: 1021 Main St East Hartford, CT 06108-2238

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 09/19/2012

Description:

Rehabilitation of existing kiosk structure on Main Street.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$3,000.00	$0.00	$0.00
		2011	B11MC090017		$0.00	$3,000.00
Total	**Total**			**$3,000.00**	**$0.00**	**$3,000.00**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 949
Census Tract Percent Low / Mod: 78.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Accomplishments were reported in IDIS Activity #1413.	
2013	Accomplishments reported in Activity #1413.	

PGM Year: 2011
Project: 0009 - STREETSCAPE
IDIS Activity: 1413 - Kiosk/Public Signage

Status: Open
Location: 1047 Main St East Hartford, CT 06108-2238

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 04/17/2013

Description:

Rehabilitation of existing kiosk structure on Main Street.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$107,364.94	$0.00	$0.00
		2011	B11MC090017		$0.00	$10,472.17
		2012	B12MC090017		$47,150.62	$63,097.51
		2013	B13MC090017		$24,177.50	$24,177.50
Total	**Total**			**$107,364.94**	**$71,328.12**	**$97,747.18**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 910
Census Tract Percent Low / Mod: 61.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	During the Program Year, funds were encumbered for the design work for the rehabilitation of an existing kiosk. Funds were expended on surveying the site for this project and preliminary design work. Funds from Activity #1412 were utilized on this activity.	
2013	During the Program Year, the project went to bid and a contract was awarded. Work is expected to begin in October of 2014 and is expected to be completed by the end of December of 2014. Additional funds from Activity #1428 were also spent on these accomplishments.	
2014	During the Program Year, work continued and progress payments were made. Additional funds from Activity #1428 were also spent on these accomplishments.	

PGM Year: 2009
Project: 0014 - PARKS IMPROVEMENTS
IDIS Activity: 1414 - Terry Pool Lift

Status: Completed 9/11/2014 12:00:00 AM
Location: 320 High St Hockanum Park East Hartford, CT 06118-3608

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 07/05/2013

Description:

Funding for ADA compliant aquatic lift at Terry Pool in Hockanum Park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$6,200.72	$0.00	$0.00
		2012	B12MC090017		$0.00	$6,200.72
Total	**Total**			**$6,200.72**	**$0.00**	**$6,200.72**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 885
Census Tract Percent Low / Mod: 62.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	During the Program Year funds were encumbered for the purchase of an ADA compliant aquatic lift.	
2013	During the Program Year, an ADA compliant aquatic pool lift was purchased for Terry Pool in Hockanum Park.	

PGM Year: 2010
Project: 0014 - MARTIN PARK POOL
IDIS Activity: 1415 - Martin Park Pool Lifts

Status: Completed 9/11/2014 12:00:00 AM
Location: 307 Burnside Ave Martin Park East Hartford, CT 06108-2317

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 07/09/2013

Description:

Funding for two (2) ADA compliant aquatic lifts at Martin Park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$13,734.69	$0.00	$0.00
		2011	B11MC090017		$0.00	$943.58
		2012	B12MC090017		$0.00	$12,791.11
Total	**Total**			**$13,734.69**	**$0.00**	**$13,734.69**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 1,760
Census Tract Percent Low / Mod: 63.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	During the Program Year, funds were expended for project costs.	
2013	During the Program Year, two (2) ADA compliant aquatic pool lifts were purchased for Martin Park Pool.	

PGM Year: 2013
Project: 0001 - PROGRAM ADMINISTRATION
IDIS Activity: 1416 - Program Administration 39PY

Status: Completed 9/11/2014 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 10/03/2013

Description:

Oversight, management, monitoring, and coordination of East Hartford's Community Development Block Grant.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$81,447.39	$0.00	$0.00
		2011	B11MC090017		$0.00	$44,517.69
		2012	B12MC090017		$0.00	$36,929.70
Total	**Total**			**$81,447.39**	**$0.00**	**$81,447.39**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0002 - SENIOR SUPPORT SERVICES
IDIS Activity: 1417 - Senior Support Services

Status: Completed 5/12/2015 12:00:00 AM
Location: 70 Canterbury St East Hartford, CT 06118-2666

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 10/03/2013

Description:

Funding for the provision of services to East Hartford's elderly including, but not limited to, an Elderly Outreach Worker.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$10,250.00	$0.00	$0.00
		2011	B11MC090017		$0.00	$2,658.75
		2012	B12MC090017		$3,495.25	$7,513.25
		2013	B13MC090017		$78.00	$78.00
Total	**Total**			**$10,250.00**	**$3,573.25**	**$10,250.00**

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	41	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**43**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	43
Non Low Moderate	0	0	0	0
Total	0	0	0	43
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	This program supports East Hartford elderly citizens in many ways. The telephone contact reassurance provides security, responses to concerns, care and comfort to the grieving, and an outlet for frustration with aging issues for some. The gradual relationship developed over time allows for pleasure and appreciation knowing there will be a call of friendly interest in sharing their everyday lives. During this program year, the Outreach Coordinator underwent surgery which kept her out of work for a period of time.	
2014	Accomplishments reported in previous Program Year.	

PGM Year: 2013
Project: 0003 - EAST HARTFORD COMMUNITY SHELTER
IDIS Activity: 1418 - East Hartford Community Shelter

Status: Completed 9/11/2014 12:00:00 AM
Location: 381 Main St East Hartford, CT 06118-1831

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 10/03/2013

Description:

Funding to support the provision of food and shelter to homeless persons in East Hartford.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$35,000.00	$0.00	$0.00
		2012	B12MC090017		$0.00	$35,000.00
Total	**Total**			**$35,000.00**	**$0.00**	**$35,000.00**

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	1
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	11
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**59**	**12**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	59
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	59
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	The East Hartford Shelter (EHS) continued to run at or above capacity to meet the needs of the homeless in East Hartford and the Greater Hartford area. This year the shelter serviced a total of 295 persons (233 adults and 62 children), which included 42 families. The shelter continues to run at or over 96% capacity for the year. It has a monthly average turn-away rate of 65 homeless adults and children. Some of the programs that the Case Managers have worked with to assist the residents to successfully transition from the shelter were CRT's Supportive Housing (Project Teach, Permanent and Supportive Housing Programs, Bloomfield Scattered Site Housing), CRT's Supportive Services for Veteran Families (Veteran Housing), Salvation Army's Beyond Shelter, Community Health Resources' Pilot Program, My Sister's Place (for housing and security deposit assistance), and CHR for rapid rehousing service. These partnerships have paid excellent dividends as the Case Managers have been able to successfully place 63% of the families and 53% of individual residents into housing. CRT and EHA have also been very involved with the creation of HUD's Coordinated Access Network (CAN) and the Universal Housing Application (UHA), both of which will assist clients in identifying their most immediate needs and helping them access services as soon as possible. The EHS has collaborated with the East Hartford School System to provides services to its residents such as Birth to Three testing and services and the Head Start Program. In order to make sure that EHS is aware of all of the services available in the community, EHS attends the monthly community provider meeting at Goodwin College. EHS also continues to collaborate with community agencies to meet the residents physical and mental health needs. Charter Oak Health and Integrated Health Services provided physical and dental assistance to the residents. Hartford Hospital also teamed with EHS to provide free cancer screenings. The mental health/chemical dependence needs of residents are being met by CRT's Behavioral Health, East Hartford's InterCommunity, Inc., and AHEC, all of whom provide individual and group counseling as needed. EHS continues to be assisted by generous donations from businesses, schools, churches and families of East Hartford and the Greater Hartford area. 40 new mattresses an an industrial dryer and refrigerator were purchased through a grant from the Ensworth Foundation. The economy continues to be a barrier for the residents of the shelter as well as for the Case Managers working with them. The lack of income due to employment, delay in benefits, and/or residents exceeding their state assistance allowance has made it difficult to transition the residents to any type of transitional or independent living situation. Other barriers have been the lack of affordable housing in the state and the continued extensive wait-lists for the state's subsidized housing programs. These barriers have forced the shelter to keep residents longer than the 90 day stay and as a result lowered the total number of residents served during the year. These economic issues have also impacted the shelter, as the cost of running the shelter, staffing and meeting our resident's needs continue to increase.	

PGM Year: 2013
Project: 0004 - FAIR HOUSING
IDIS Activity: 1419 - Fair Housing

Status: Completed 9/9/2014 12:00:00 AM
Location: 901 Wethersfield Ave Hartford, CT 06114-3127

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)
National Objective: LMC

Initial Funding Date: 10/03/2013

Description:

Provision of fair housing services, including education and counseling, to tenants and landlords town-wide as well as foreclosure prevention by the Housing Education Resource Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$11,500.00	$0.00	$0.00
		2011	B11MC090017		$0.00	$4,871.02
		2012	B12MC090017		$0.00	$6,628.98
Total	**Total**			**$11,500.00**	**$0.00**	**$11,500.00**

Proposed Accomplishments

People (General) : 179

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	136	87
Black/African American:	0	0	0	0	0	0	71	5
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**218**	**92**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	101
Low Mod	0	0	0	38
Moderate	0	0	0	78
Non Low Moderate	0	0	0	1
Total	0	0	0	218
Percent Low/Mod				99.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During this Program Year, HERC provided counseling services benefiting 218 persons residing in 94 East Hartford households. 99.5% of these persons served had household incomes at or below the low/mod income CDBG guidelines. There was a total of 245 requests for counseling services from East Hartford residents. 51% of those requests dealt with foreclosure prevention; 31.5% dealt with rental assistance programs and public/subsidized housing information/resources; 8% dealt with tenants requesting their rights and responsibilities; and 4% dealt with fair housing laws/information and counseling. HERC conducted two community workshops in collaboration with the Town of East Hartford. The topics were Foreclosure Prevention and Landlord/Tenant Rights and Responsibilities. HERC is a HUD-Approved Housing Counseling Agency and its counseling staff is certified in housing counseling. As of May, 2014, HERC is no longer providing foreclosure prevention clinics and full resolution counseling but will continue to field such cases on a one-on-one basis for analysis, triage and intervention counseling. When appropriate, HERC will refer more complex cases to the few remaining other HUD Housing Counseling agencies that are still providing full resolution workout counseling. Our contract and commitment to provide this service to East Hartford's Housing Rehabilitation program still remains in effect. HERC continues to provide its landlord/tenant rental counseling services, housing mobility services, technical assistance to developers of affordable housing, and home ownership services, including a renewed emphasis on pre-purchase counseling in the near future.	

PGM Year: 2013
Project: 0005 - FRIENDSHIP CENTER FREE HOT MEAL PROGRAM
IDIS Activity: 1420 - Friendship Center Free Hot Meal Program

Status: Completed 9/9/2014 12:00:00 AM
Location: 12 Rector St East Hartford, CT 06108-2261

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 10/03/2013

Description:

Funding toward the operating budget of the free hot meal program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$9,000.00	$0.00	$0.00
		2012	B12MC090017		$0.00	$9,000.00
Total	**Total**			**$9,000.00**	**$0.00**	**$9,000.00**

Proposed Accomplishments

People (General) : 800

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	496	12
Black/African American:	0	0	0	0	0	0	250	26
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	5	0
Black/African American & White:	0	0	0	0	0	0	36	25
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	29	21
Other multi-racial:	0	0	0	0	0	0	76	76
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**904**	**160**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	900
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	904
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During the Program Year, a total of 904 East Hartford residents were provided with free hot meals and snacks at the Friendship Center. A total of 20,704 meals were served throughout the year. Fresh fruits and vegetables were served at each meal that were donated by Shop Rite, a local grocery store chain, and by local farms. Weekend care packages of non-perishable snacks and meals for the homeless were also provided. The Friendship Center added three new shelves for storage this year. A lack of volunteers to pick up donations from a grocery store at a certain time twice a week has caused the Friendship Center to lose those donations. Also a lack of volunteers to help prepare meals and snacks in the kitchen has resulted in occasional delays in opening on time.	

PGM Year: 2013
Project: 0006 - INTERVAL HOUSE
IDIS Activity: 1421 - Interval House

Status: Completed 9/9/2014 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G)
National Objective: LMC

Initial Funding Date: 10/03/2013

Description:

Funding to provide a domestic violence shelter and counseling services for victims of domestic abuse.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$5,000.00	$0.00	$0.00
		2012	B12MC090017		$0.00	$5,000.00
Total	**Total**			**$5,000.00**	**$0.00**	**$5,000.00**

Proposed Accomplishments

People (General) : 110

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	52	12
Black/African American:	0	0	0	0	0	0	77	31
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**138**	**43**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	109
Low Mod	0	0	0	23
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	138
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Staff and volunteers at Interval House East continue to offer support, individual counseling, safety planning, shelter, support group and advocacy on behalf of East Hartford's domestic violence victims and their children during this reporting period. Pre and post tests done have shown program participants have gained increased awareness of domestic violence and the effects to themselves and their children. With increased awareness, they are better able to create and maintain safety plans for themselves and their children. Emphasis is placed on rebuilding self-esteem, empowerment and working towards gaining financial independence, hence giving greater assurance that residents of East Hartford can become more self-sufficient which limits the need for town and state assistance. Program participants attended a weekly support group called Womenshare offered by Interval House East. The facilitator is a volunteer who has been with Interval House for about four years. She is a business owner and a resident of East Hartford which has proven helpful to attendees since she is familiar with the resources available in East Hartford. Victims are assisted with restraining orders, custody and visitation hearings as well as where and how to file for child support and in family courts. The Interval House Family Violence Victim Advocates in both the Hartford and Manchester Criminal Courts have office space at the satellite office of Interval House East. Close daily contact between these two programs is very helpful in communication to the criminal court the victim's wishes when there has been an arrest to enhance victim safety. The Interval House East Program Coordinator continued to be an active participant in the Legal Resource Committee that was developed last year. Interval House East also welcomed the new East Hartford police chief, Scott Sansom who joined the department in January of 2014 with an established knowledge of Interval House and the importance of the proper police response to domestic violence situations. Interval House East, with the help of CDBG funding, continues to be committed to maintaining their 24-hour hotline, offering safe shelter for those in need of safety, court and community advocacy, individual counseling and support group participation.	

PGM Year: 2013
Project: 0007 - BILINGUAL COUNSELOR
IDIS Activity: 1422 - Bilingual Counselor

Status: Completed 9/9/2014 12:00:00 AM
Location: 50 Chapman Pl East Hartford, CT 06108-2174

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 10/03/2013

Description:

Funding to support the hiring of a part time Spanish speaking counselor to assist with the provision of free counseling services to East Hartford families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$2,500.00	$0.00	$0.00
		2012	B12MC090017		$0.00	$2,500.00
Total	**Total**			**$2,500.00**	**$0.00**	**$2,500.00**

Proposed Accomplishments

People (General) : 6

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	11
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**11**	**11**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	2
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	11
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During this Program Year, there has been some progress and goals met. The clients continue to stay on task and are moving towards their desired goals. Most of the presenting problems that this particular client group presents require long-term therapy. There has been a proven commitment by each of their clients to their therapy, evidenced by their engagement during sessions and their continued commitment to keeping their appointments.	

PGM Year: 2013
Project: 0008 - INTERCOMMUNITY, INC.
IDIS Activity: 1423 - InterCommunity, Inc.

Status: Completed 9/9/2014 12:00:00 AM
Location: 281 Main St East Hartford, CT 06118-1823

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Mental Health Services (05O)
National Objective: LMC

Initial Funding Date: 10/03/2013

Description:

Funding for the delivery of services to East Hartford residents recovering from mental illness andor substance abuse issues through the SECURE Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$5,000.00	$0.00	$0.00
		2012	B12MC090017		$0.00	$5,000.00
Total	**Total**			**$5,000.00**	**$0.00**	**$5,000.00**

Proposed Accomplishments

People (General) : 55

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	2
Black/African American:	0	0	0	0	0	0	12	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**30**	**3**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	30
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	30
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	The clients served at InterCommunity, Inc. through the SECURE Program were provided a structured and supportive environment where they could socialize and build their social skills. They were offered services including group therapy, case management, vocational, social rehabilitation groups and volunteer opportunities. In addition, they had a behavioral health provider, including medications as needed, and a physical health provider. These services have enabled clients who have been discharged from an inpatient program the opportunity to come gently into the outpatient world. They have all gotten housing and all continue with services to be able to stay in the community and be productive. They have been able to continue with their recovery and move on to more recovery goals. InterCommunity has been working to educate hospitals and other healthcare organizations about the SECURE Program in order to benefit more persons when discharged. The proven success of the program will be an immense assistance to the education of those who can direct their discharged patients to better care.	

PGM Year: 2013
Project: 0009 - HOUSING REHABILITATION - SINGLE FAMILY
IDIS Activity: 1424 - Housing Rehabilitation - Single Family

Status: Open
Location: Community Wide East Hartford, CT 06108

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 10/29/2014

Description:

Funding for limited housing rehabilitation in single-unit properties occupied by low and moderate income families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$148,638.00	$0.00	$0.00
		2013	B13MC090017		$12,660.89	$12,660.89
	PI	Pre-2015		$24,568.60	$0.00	$0.00
		2013	B13MC090017		$24,568.60	$24,568.60
Total	**Total**			**$173,206.60**	**$37,229.49**	**$37,229.49**

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	1	0	0	2	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**3**	**1**	**0**	**0**	**3**	**1**	**0**	**0**
Female-headed Households:	3		0		3			

Income Category:	**Owner**	**Renter**	**Total**	**Person**
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	**Accomplishment Narrative**	**# Benefitting**
2013	No funds were expended during this Program Year.	
2014	During the Program Year, three (3) units of housing were improved through the installation of one (1) new furnace, one (1) new boiler, one (1) new roof and new windows in one (1) unit. Funds from Activity #1409 were also spent on these accomplishments. Funds were encumbered for improvements at five (5) additional units.	

PGM Year: 2013
Project: 0010 - HOUSING REHABILITATION - MULTI-FAMILY
IDIS Activity: 1425 - Housing Rehabilitation - Multi-Family

Status: Open
Location: Community Wide East Hartford, CT 06108

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

Initial Funding Date: 10/30/2014

Description:

Funding for limited housing rehabilitation in multi-unit properties occupied by low and moderate income families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$37,160.00	$0.00	$0.00
		2012	B12MC090017		$4,759.12	$4,759.12
		2013	B13MC090017		$30,098.67	$30,098.67
Total	**Total**			**$37,160.00**	**$34,857.79**	**$34,857.79**

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	1	0	0	1	1	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	1	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**1**	**1**	**1**	**2**	**2**	**0**	**0**

Female-headed Households:	0	1	1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	1	2	0
Non Low Moderate	0	0	0	0
Total	1	1	2	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	No funds were expended during this Program Year.	
2014	During the Program Year, two (2) units of housing were improved through the installation of two (2) new furnaces and one (1) new roof.	

PGM Year: 2013
Project: 0011 - VETERANS TERRACE & EXTENSION COMMUNITY ROOM GENERATOR
IDIS Activity: 1426 - Veterans Terrace & Extension Community Room Generator

Status: Completed 6/18/2015 12:00:00 AM
Location: 102 Columbus St East Hartford, CT 06108-1735

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMC

Initial Funding Date: 01/13/2014

Description:

Funding for the permanent installation of an emergency generator at East Hartford Housing Authority's Community Room serving the Veterans Terrace and Veterans Terrace Extension residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$63,473.10	$0.00	$0.00
		2011	B11MC090017		$0.00	$315.97
		2012	B12MC090017		$47,418.94	$60,837.61
		2013	B13MC090017		$2,319.52	$2,319.52
Total	**Total**			**$63,473.10**	**$49,738.46**	**$63,473.10**

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	246	218
Black/African American:	0	0	0	0	0	0	128	13
Asian:	0	0	0	0	0	0	4	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**378**	**232**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	266
Low Mod	0	0	0	101
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	378
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During the Program Year, funds were expended on the electrical design. The project went out to bid.	
2014	During the Program Year, an emergency generator was installed at Veteran's Terrace and Veteran's Terrace Extension. This emergency generator will provide power to the community room allowing the public housing residents of this complex access to electricity in times of power outages.	

PGM Year: 2013
Project: 0012 - PARKS IMPROVEMENTS
IDIS Activity: 1427 - Parks Improvements

Status: Canceled 4/29/2015 12:00:00 AM
Location: Community Wide East Hartford, CT 06108

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 09/11/2014

Description:

Funding for improvements to parks in low to moderate income areas.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 1,825
Census Tract Percent Low / Mod: 68.50

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0009 - STREETSCAPE
IDIS Activity: 1428 - Kiosk/Public Signage

Status: Open
Location: 1047 Main St East Hartford, CT 06108-2238

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 08/20/2014

Description:

Rehabilitation of existing kiosk structure on Main Street.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$102,414.49	$0.00	$0.00
		2012	B12MC090017		$3,550.55	$3,550.55
		2013	B13MC090017		$10,445.85	$10,445.85
Total	**Total**			**$102,414.49**	**$13,996.40**	**$13,996.40**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 910
Census Tract Percent Low / Mod: 61.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Accomplishments reported in Activity #1413.	
2014	Accomplishments reported in Activity #1413.	

PGM Year: 2014
Project: 0001 - PROGRAM ADMINISTRATION
IDIS Activity: 1429 - Program Administration 40PY

Status: Completed 9/11/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 10/30/2014

Description:

Oversight, management, monitoring, and coordination of East Hartford's Community Development Block Grant.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$106,788.76	$0.00	$0.00
		2012	B12MC090017		$37,191.02	$37,191.02
		2013	B13MC090017		$69,597.74	$69,597.74
Total	**Total**			**$106,788.76**	**$106,788.76**	**$106,788.76**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0002 - SENIOR SUPPORT SERVICES
IDIS Activity: 1430 - Senior Support Services

Status: Open
Location: 70 Canterbury St East Hartford, CT 06118-2666

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 10/30/2014

Description:

Funding for the provision of services to East Hartford's elderly including, but not limited to, an Elderly Outreach Worker.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$10,250.00	$0.00	$0.00
		2013	B13MC090017		$5,262.25	$5,262.25
Total	**Total**			**$10,250.00**	**$5,262.25**	**$5,262.25**

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	33	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**33**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	33
Non Low Moderate	0	0	0	0
Total	0	0	0	33
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During the Program Year, 33 elderly East Hartford residents benefitted from a telephone reassurance program. The goal of the program is to maintain regular phone contact with homebound elderly residents. Those who no longer have family members or friends to talk to depend on this telephone contact. These calls provide security, response to quality of life concerns, care and comfort for the grieving, and an outlet for frustration with aging diminishments. The gradual relationship developed over time allows for pleasure and appreciation, knowing that there will be a call of friendly interest in sharing their everyday lives. As the older adult population of East Hartford increases and more frail elders find themselves homebound, the need remains for services to check in on these individuals on a regular basis to proactively prevent crisis situations from arising.	

PGM Year: 2014
Project: 0003 - EAST HARTFORD COMMUNITY SHELTER
IDIS Activity: 1431 - East Hartford Community Shelter

Status: Completed 8/19/2015 12:00:00 AM
Location: 381 Main St East Hartford, CT 06118-1831

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 10/30/2014

Description:

Funding to support the provision of food and shelter to homeless persons in East Hartford.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$35,000.00	$0.00	$0.00
		2013	B13MC090017		$35,000.00	$35,000.00
Total	**Total**			**$35,000.00**	**$35,000.00**	**$35,000.00**

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	7
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**36**	**7**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	36
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	36
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The East Hartford Shelter (EHS) continues to run at or above capacity to meet the needs of the homeless population in East Hartford and the Greater Hartford area. This year the shelter serviced 260 individuals (206 adults and 54 children). The shelter continues to run at over 90% capacity for the year. The shelter has an average monthly turn away rate of 57 homeless adults and children. The EHS provided services to 44 families during the course of the year. The shelter was also able to provide services to several single fathers and their children which causes the shelter to lose bed availability during their stay (as they cannot share a room with the women) but does allow the shelter to provide services to this tough population. Some of the programs that the Case Managers have worked with to successfully transition the residents out of the shelter were CRT's Supportive Housing (Project Teach, Permanent and Supportive Housing Programs, Bloomfield Scattered Site Housing), Rapid Rehousing, and My Sister's Place (for housing and security deposit assistance), and Support Services for Veterans Families. This year the EHS has been a part of the Greater Hartford Coordinated Access Network (GH CAN), where clients must first call 211-- a centralized system that connects Connecticut residents with important services-- in order to access shelter beds which are available. Clients who access 211 speak to a housing representative and are provided with an appointment for a CAN assessment. If they are in need of a bed immediately, they are triaged to Salvation Army Marshall House (women and/ or families) and IMMACARE (males only), both located in Hartford. These two triage portals have access to the shelter bed roster for the entire area and they are therefore able to assist clients in obtaining those available beds. Despite this change, however, East Hartford residents who are in need of a shelter bed continue to receive priority in obtaining a bed at EHS. The EHS continues to collaborate with community agencies to meet our resident's physical and mental health needs. Collaborations include Charter Oak Heath, Integrated Health Services, Hartford Hospital, CRT's Behavioral Health program, Intercommunity, Community Health Resources and Project Horizon from the University of Hartford. The EHS and CRT's Early Care and Education (ECE) program has collaborated to provide services to the families with children for ECE, childcare and Head Start. Families are able to work with their case managers and the ECE community coordinator to enroll children on a priority basis into this program. An increasing number of clients are experiencing mental health crises. These crises result in a delayed transition out of homelessness because of the client's inability to work and the long process to obtain disability benefits. Residents experiencing a mental health crisis also may have a difficult time adapting to the shelter environment. Case Managers also have difficulty placing residents into stable housing when supports, income and relevant resources are difficult to obtain and/or sustain. The economy continues to burden clients as well as the case managers working with them. The lack of income due to unemployment and/or residents exceeding their state assistance has made it difficult to transition the residents to any type of transitional or independent living situations. Another barrier to the successful transition has been the continued extensive waitlists for the state's subsidized housing programs. These barriers have forced the shelter to keep residents longer than the 90 day stay and, as a result, lowered the total number of residents served over the course of the year. The economy also affects the shelter, as the cost of running the shelter, staffing, and meeting our client's needs continue to increase.	

PGM Year: 2014
Project: 0004 - FAIR HOUSING
IDIS Activity: 1432 - Fair Housing

Status: Completed 8/11/2015 12:00:00 AM
Location: 901 Wethersfield Ave Hartford, CT 06114-3127

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)
National Objective: LMC

Initial Funding Date: 10/30/2014

Description:

Provision of fair housing services, including education and counseling, to tenants and landlords town-wide as well as foreclosure prevention by the Housing Education Resource Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$12,500.00	$0.00	$0.00
		2012	B12MC090017		$5,034.46	$5,034.46
		2013	B13MC090017		$7,465.54	$7,465.54
Total	**Total**			**$12,500.00**	**$12,500.00**	**$12,500.00**

Proposed Accomplishments

People (General) : 281

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	65	37
Black/African American:	0	0	0	0	0	0	38	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**113**	**43**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	26
Low Mod	0	0	0	26
Moderate	0	0	0	51
Non Low Moderate	0	0	0	10
Total	0	0	0	113
Percent Low/Mod				91.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During the Program Year, HERC provided housing counseling services benefiting 113 persons residing in 53 East Hartford households. 91% of these persons served had household incomes at or below the low/mod income CDBG guidelines. There was a total of 62 requests for counseling services from East Hartford residents and their most frequently requested counseling services were: 35.5% tenants requesting their rights and responsibilities, 16% landlords requesting their rights and responsibilities, 14.5% home ownership counseling/resources, 14.5% rental assistance programs and public/subsidized housing information/resources, 5% foreclosure prevention counseling, 1.5% heat/utilities/repairs problems and code violations, 1.5% fair housing laws/information and counseling, and 1.5% emergency shelter information requests. HERC conducted two community workshops in collaboration with the Town of East Hartford. The topics were Foreclosure Prevention and Landlord/Tenant Rights and Responsibilities. Many residents requested counseling from HERC as a result of these workshops. HERC is a HUD-Approved Housing Counseling Agency. HERC curtailed its foreclosure prevention full resolution counseling last year, but continues to field such cases on a one-on-one basis for analysis, triage and intervention counseling. HERC's contract and commitment to provide this service to East Hartford's Housing Rehabilitation program still remains in effect. Curtailing the Foreclosure Prevention services provided by HERC last year, and the departure of two counseling staff members during the program year has contributed to the decrease in caseload numbers from the previous program year. This program year, HERC also provided input as a participating stakeholder to help the Town develop a useful and accurate Analysis of Impediments to Fair Housing Choice report and plan.	

PGM Year: 2014
Project: 0005 - FRIENDSHIP CENTER FREE HOT MEAL PROGRAM
IDIS Activity: 1433 - Friendship Center Free Hot Meal Program

Status: Completed 9/1/2015 12:00:00 AM
Location: 12 Rector St East Hartford, CT 06108-2261

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 10/30/2014

Description:

Funding toward the operating budget of the free hot meal program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$9,000.00	$0.00	$0.00
		2012	B12MC090017		$2,250.00	$2,250.00
		2013	B13MC090017		$6,750.00	$6,750.00
Total	**Total**			**$9,000.00**	**$9,000.00**	**$9,000.00**

Proposed Accomplishments

People (General) : 800

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	419	14
Black/African American:	0	0	0	0	0	0	226	36
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	50	38
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	7	0
Other multi-racial:	0	0	0	0	0	0	63	63
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**774**	**151**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	771
Low Mod	0	0	0	0
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	774
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During the Program Year, a total of 774 East Hartford residents were provided with free hot meals and snacks at the Friendship Center. A total of 20,050 meals were served throughout the year, using 26,357 pounds of food donated by Shop Rite of East Hartford, a local grocery store chain. The Friendship Center also received a donation of shelving by the Great Commission Food Pantry in Hartford and, throughout the year, most non-food supplies were purchased from FoodShare, rather than through grocers or distributors. A lack of volunteers and community service workers continue to delay operations. Existing volunteers are between 70 and 86 years old and it has been difficult to recruit younger members because many have busy lives and children. Because of this, Wednesdays, Fridays and third, fourth and fifth Mondays are no longer covered by volunteers.	

PGM Year: 2014
Project: 0006 - INTERVAL HOUSE
IDIS Activity: 1434 - Interval House

Status: Completed 8/11/2015 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G)
National Objective: LMC

Initial Funding Date: 10/30/2014

Description:

Funding to provide domestic violence shelter and counseling services for victims of domestic violence.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$5,000.00	$0.00	$0.00
		2013	B13MC090017		$5,000.00	$5,000.00
Total	**Total**			**$5,000.00**	**$5,000.00**	**$5,000.00**

Proposed Accomplishments

People (General) : 145

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	205	89
Black/African American:	0	0	0	0	0	0	135	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**347**	**89**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	231
Low Mod	0	0	0	37
Moderate	0	0	0	68
Non Low Moderate	0	0	0	11
Total	0	0	0	347
Percent Low/Mod				96.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During the Program Year, staff and volunteers at Interval House East (IHE) continued to offer support, individual counseling, safety planning, shelter, a support group and advocacy on behalf of East Hartford's domestic violence victims and their children. Pre and post tests demonstrate that program participants have gained increased awareness of domestic violence and the effects to themselves and their children. With increased awareness, participants are better able to create and maintain safety plans for themselves and their children. Emphasis is placed on empowerment, re-building self-esteem, and working toward gaining financial independence. As a result, residents of East Hartford can become more self-sufficient which limits the need for town and state assistance. East Hartford program participants attended the weekly IHE Womenshare support group. The children of participants also attend their own age appropriate group where they learn safety and respect for themselves and others. Child advocates are available to individually counsel any child in need. In addition, a teen group was formed in our Hartford area location and teens from East Hartford are provided information to attend this group. One of the Womanshare facilitators is a volunteer who has been with IHE for five years. She is also a business owner and resident of East Hartford, which has been helpful in connecting group attendees with the resources available in the East Hartford. IHE continues to assist victims with restraining orders, custody and visitation hearings, divorce proceedings, and child support. Interval House Family Violence Victim Advocates at both Hartford and Manchester Criminal Courts assist East Hartford clients, refer them to services, and to the satellite office in Manchester for individual counseling, safety planning, and advocacy. Close daily contact between these two programs is important in communicating the victim's wishes to the criminal court when there has been an arrest to enhance victim safety. Robinson and Cole has provided pro bono legal services to victims in need of representation for restraining orders in Family court and assisted victims with the proper procedures for filling out and filing the correct forms. They also provide attorneys to represent victims at restraining order hearings. The Legal Advocacy Project is a partnership between Interval House and Greater Hartford Legal Aid (GHLA). GHLA provides multiple appointments weekly to domestic violence victims, assisting with restraining orders, divorce, custody, child support, immigration, and unemployment discrimination. Four East Hartford residents benefitted from these services in this reporting period. In February, IHE also assisted at five training sessions with East Hartford police officers to implement the Lethality Assessment Plan (LAP). LAP is rapidly being implemented in almost every town in Connecticut to reduce the number of domestic violence related lethalities and connect victims with services. IHE receives calls from officers at any domestic violence scene when the victim is screened in as high danger. Every victim receives immediate safety planning from IHE that may include being sheltered at Interval House's safe house or receiving assistance to apply for a restraining order. A group of East Hartford police officers also visited IHE, providing officers with a better understanding of the services provided by Interval House. This strengthened the relationship between IHE and East Hartford police, further benefiting East Hartford residents. IHE with the help of CDBG funding remains committed to maintaining our 24-hour hotline, offering safe shelter for those in need of safety, court and community advocacy, individual counseling, and participation in our Womenshare support group.	

PGM Year: 2014
Project: 0007 - BILINGUAL COUNSELOR
IDIS Activity: 1435 - Bilingual Counselor

Status: Completed 9/1/2015 12:00:00 AM
Location: 50 Chapman Pl East Hartford, CT 06108-2174

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 10/30/2014

Description:

Funding to support the hiring of a part-time Spanish-speaking counselor to help provide free counseling services to East Hartford families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$3,000.00	$0.00	$0.00
		2012	B12MC090017		$612.00	$612.00
		2013	B13MC090017		$2,388.00	$2,388.00
Total	**Total**			**$3,000.00**	**$3,000.00**	**$3,000.00**

Proposed Accomplishments

People (General) : 6

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	11
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**11**	**11**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	2
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	11
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During this Program Year, progress has been made and some goals have been met. Clients continue to stay on task, moving towards their desired goals. Many of the problems that this particular client group presents require long-term therapy. Clients show commitment to their therapy, consistently keeping their regularly scheduled appointments and completing homework assigned by the therapist.	

PGM Year: 2014
Project: 0008 - INTERCOMMUNITY, INC.
IDIS Activity: 1436 - InterCommunity, Inc.

Status: Completed 8/11/2015 12:00:00 AM
Location: 281 Main St East Hartford, CT 06118-1823

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Mental Health Services (05O)
National Objective: LMC

Initial Funding Date: 10/30/2014

Description:

Funding for the delivery of services to East Hartford residents receovering from mental illness andor substance abuse issues through the SECURE Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$5,000.00	$0.00	$0.00
		2013	B13MC090017		$5,000.00	$5,000.00
Total	**Total**			**$5,000.00**	**$5,000.00**	**$5,000.00**

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	3
Black/African American:	0	0	0	0	0	0	16	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**33**	**4**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	33
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	33
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During the Program Year, InterCommunity's SECURE program has provided residents recovering from mental illness and/or substance abuse issues with daily structure, with each client participating in a minimum of four groups per day, one hour each. The program is an important therapeutic service that provides case management, group therapy, vocational opportunities, as well as career development. Groups were led by a variety of InterCommunity staff members, including Community Support Specialists and Employment Specialists. In addition, clients were in care coordination with Behavioral Health Providers for medication management. Clients also had immediate access to Primary Care Providers for any physical health matters. The SECURE program's interdisciplinary approach to recovery has proven to be an effective way for clients to move gently into the outpatient world after an inpatient hospital stay and resume happy, productive lives. Higher levels of care, such as hospitals, have not been aware of services that InterCommunity provides for their patients upon discharge. As an agency, InterCommunity has been working to educate area hospitals and other inpatient facilities on the services provided through the SECURE program. This will help inpatient facilities to connect discharged patients with the services they need.	

PGM Year: 2014
Project: 0010 - HOUSING REHABILITATION - MULTI-FAMILY
IDIS Activity: 1438 - Housing Rehabilitation - Multi-Family

Status: Open
Location: Community Wide East Hartford, CT 06108

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

Initial Funding Date: 11/05/2014

Description:

Funding for limited housing rehabilitation in multi-unit properties occupied by low and moderate income families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$30,000.00	$0.00	$0.00
		2012	B12MC090017		$1,243.51	$1,243.51
		2013	B13MC090017		$1,718.33	$1,718.33
Total	**Total**			**$30,000.00**	**$2,961.84**	**$2,961.84**

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During the Program Year, funds were expended for administration of housing rehabilitation at multi-unit housing.	

PGM Year: 2014
Project: 0011 - HOCKANUM PARK COMMUNITY ROOM GENERATOR
IDIS Activity: 1439 - Hockanum Park Community Room Generator

Status: Completed 6/22/2015 12:00:00 AM
Location: 75 Hamilton Rd East Hartford, CT 06118-2132

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMC

Initial Funding Date: 10/30/2014

Description:

Funding for the permanent installation of an emergency generator at East Hartford Housing Authority's Community Room serving Hockanum Park residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$45,000.00	$0.00	$0.00
		2013	B13MC090017		$45,000.00	$45,000.00
Total	**Total**			**$45,000.00**	**$45,000.00**	**$45,000.00**

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	153	139
Black/African American:	0	0	0	0	0	0	115	11
Asian:	0	0	0	0	0	0	8	2
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**276**	**152**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	205
Low Mod	0	0	0	65
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	276
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During the Program Year, an emergency generator was installed at Hockanum Park, an East Hartford Housing Authority property.	

PGM Year: 2009
Project: 0014 - PARKS IMPROVEMENTS
IDIS Activity: 1442 - Playscape- Alumni Park

Status: Completed 8/19/2015 12:00:00 AM
Location: 1021 Main St East Hartford, CT 06108-2238

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 05/19/2015

Description:

FUNDING FOR INSTALLATION OF A REPLACEMENT PLAYSCAPE AT ALUMNI PARK AT THE TOWN GREEN IN EAST HARTFORD

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$799.28	$0.00	$0.00
		2013	B13MC090017		$799.28	$799.28
Total	**Total**			**$799.28**	**$799.28**	**$799.28**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 910
Census Tract Percent Low / Mod: 61.54

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During the Program Year, funds were spent on administrative costs. Accomplishments were reported in Activity # 1457.	

PGM Year: 2013
Project: 0012 - PARKS IMPROVEMENTS
IDIS Activity: 1457 - Playscape- Alumni Park

Status: Open
Location: 1021 Main St East Hartford, CT 06108-2238

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 06/17/2015

Description:

Funding for installation of a replacement playscape at Alumni Park at the Town Green in East Hartford.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$149,841.51	$0.00	$0.00
		2013	B13MC090017		$523.93	$523.93
Total	**Total**			**$149,841.51**	**$523.93**	**$523.93**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 910
Census Tract Percent Low / Mod: 61.54

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During the Program Year, project proposals were received by July 1, 2015. The project and final payments are expected to be completed by December 2015.	

Total Funded Amount:	**$2,303,552.63**
Total Drawn Thru Program Year:	**$1,877,607.84**
Total Drawn In Program Year:	**$621,234.10**

EAST HARTFORD

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	3	$168,449.80	2	$0.00	5	$168,449.80
	Rehab; Multi-Unit Residential (14B)	2	$37,819.63	3	$48,454.22	5	$86,273.85
	Total Housing	**5**	**$206,269.43**	**5**	**$48,454.22**	**10**	**$254,723.65**
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	2	$85,324.52	1	$0.00	3	$85,324.52
	Neighborhood Facilities (03E)	0	$0.00	2	$94,738.46	2	$94,738.46
	Parks, Recreational Facilities (03F)	1	$523.93	3	$799.28	4	$1,323.21
	Total Public Facilities and Improvements	**3**	**$85,848.45**	**6**	**$95,537.74**	**9**	**$181,386.19**
Public Services	Public Services (General) (05)	0	$0.00	4	$44,000.00	4	$44,000.00
	Senior Services (05A)	1	$5,262.25	2	$3,573.25	3	$8,835.50
	Youth Services (05D)	0	$0.00	2	$3,000.00	2	$3,000.00
	Battered and Abused Spouses (05G)	0	$0.00	2	$5,000.00	2	$5,000.00
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	0	$0.00	2	$12,500.00	2	$12,500.00
	Mental Health Services (05O)	0	$0.00	2	$5,000.00	2	$5,000.00
	Total Public Services	**1**	**$5,262.25**	**14**	**$73,073.25**	**15**	**$78,335.50**
General Administration and Planning	General Program Administration (21A)	0	$0.00	2	$106,788.76	2	$106,788.76
	Total General Administration and Planning	**0**	**$0.00**	**2**	**$106,788.76**	**2**	**$106,788.76**
Grand Total		**9**	**$297,380.13**	**27**	**$323,853.97**	**36**	**$621,234.10**

EAST HARTFORD

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	33	30	63
	Rehab; Multi-Unit Residential (14B)	Housing Units	2	16	18
	Total Housing		**35**	**46**	**81**
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	4,550	1,898	6,448
	Neighborhood Facilities (03E)	Public Facilities	0	654	654
	Parks, Recreational Facilities (03F)	Public Facilities	910	6,200	7,110
	Total Public Facilities and Improvements		**5,460**	**8,752**	**14,212**
Public Services	Public Services (General) (05)	Persons	0	1,773	1,773
	Senior Services (05A)	Persons	33	95	128
	Youth Services (05D)	Persons	0	22	22
	Battered and Abused Spouses (05G)	Persons	0	485	485
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	Persons	0	331	331
	Mental Health Services (05O)	Persons	0	63	63
	Total Public Services		**33**	**2,769**	**2,802**
Grand Total			**5,528**	**11,567**	**17,095**

EAST HARTFORD

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	45	6
	Black/African American	0	0	25	0
	Asian	0	0	1	0
	American Indian/Alaskan Native	0	0	1	0
	Native Hawaiian/Other Pacific Islander	0	0	1	1
	Other multi-racial	0	0	8	6
	Total Housing	**0**	**0**	**81**	**13**
Non Housing	White	2,005	643	0	0
	Black/African American	1,100	124	0	0
	Asian	58	3	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	Asian & White	7	0	0	0
	Black/African American & White	87	63	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	36	21	0	0
	Other multi-racial	162	156	0	0
	Total Non Housing	**3,456**	**1,010**	**0**	**0**
Grand Total	White	2,005	643	45	6
	Black/African American	1,100	124	25	0
	Asian	58	3	1	0
	American Indian/Alaskan Native	0	0	1	0
	Native Hawaiian/Other Pacific Islander	1	0	1	1
	Asian & White	7	0	0	0
	Black/African American & White	87	63	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	36	21	0	0
	Other multi-racial	162	156	8	6
	Total Grand Total	**3,456**	**1,010**	**81**	**13**

EAST HARTFORD

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	1	1	0
	Low (>30% and <=50%)	2	0	0
	Mod (>50% and <=80%)	10	2	0
	Total Low-Mod	13	3	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	13	3	0
Non Housing	Extremely Low (<=30%)	0	0	1,576
	Low (>30% and <=50%)	0	0	231
	Mod (>50% and <=80%)	0	0	173
	Total Low-Mod	0	0	1,980
	Non Low-Mod (>80%)	0	0	21
	Total Beneficiaries	0	0	2,001

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT
PR06 - Summary of Consolidated Plan
Projects for Report Year

IDIS

Plan Year	IDIS Project	Project Title and Description	
2014	1	PROGRAM ADMINISTRATION	Oversight, management, monitoring, and coordination of East Hartford's Community Development Block Grant.
	2	SENIOR SUPPORT SERVICES	Funding for the provision of services to East Hartford's elederly including, but not limited to, an Elderly Outreach Worker.
	3	EAST HARTFORD COMMUNITY SHELTER	Funding to support the provision of food and shelter to homeless persons in East Hartford.
	4	FAIR HOUSING	Provision of fair housing services, including education and counseling, to tenants and landlords town-wide as well as foreclosure prevention by the Housing Education Resource Center.
	5	FRIENDSHIP CENTER FREE HOT MEAL PROGRAM	Funding toward the operating budget of the free hot meal program.
	6	INTERVAL HOUSE	Funding to provide domestic violence shelter and counseling services for victims of domestic violence.
	7	BILINGUAL COUNSELOR	Funding to support the hiring of a part-time Spanish-speaking counselor to help provide free counseling services to East Hartford families.
	8	INTERCOMMUNITY, INC.	Funding for the delivery of services to East Hartford residents recovering from mental illness and/or substance abuse issues through the SECURE Program.
	9	HOUSING REHABILITATION - SINGLE FAMILY	Funding for limited housing rehabilitation in single-unit properties occupied by low and moderate income families.
	10	HOUSING REHABILITATION - MULTI-FAMILY	Funding for limited housing rehabilitation in multi-unit properties occupied by low and moderate income families.
	11	HOCKANUM PARK COMMUNITY ROOM GENERATOR	Funding for the permanent installation of an emergency generator at East Hartford Housing Authority's Community Room serving Hockanum Park residents.
	12	STREETSCAPE	Funding physical improvements to the central business district, including, but not limited to, tree planting, trash receptacles, sidewalk replacement, public signage, and benches.
	13	COMMERCIAL REHABILITATION	Funding for limited facade improvements to commercial properties along major thoroughfares in low to moderate income areas, including but not limited to sign replacement.

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT
PR06 - Summary of Consolidated Plan
Projects for Report Year

IDIS

Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
CDBG	$109,508.00	$106,788.76	$106,788.76	$0.00	$106,788.76
CDBG	$10,250.00	$10,250.00	$5,262.25	$4,987.75	$5,262.25
CDBG	$35,000.00	$35,000.00	$35,000.00	$0.00	$35,000.00
CDBG	$12,500.00	$12,500.00	$12,500.00	$0.00	$12,500.00
CDBG	$9,000.00	$9,000.00	$9,000.00	$0.00	$9,000.00
CDBG	$5,000.00	$5,000.00	$5,000.00	$0.00	$5,000.00
CDBG	$3,000.00	$3,000.00	$3,000.00	$0.00	$3,000.00
CDBG	$5,000.00	$5,000.00	$5,000.00	$0.00	$5,000.00
CDBG	$120,000.00	$0.00	$0.00	$0.00	$0.00
CDBG	$30,000.00	$30,000.00	$2,961.84	$27,038.16	$2,961.84
CDBG	$44,650.00	$45,000.00	$45,000.00	$0.00	$45,000.00
CDBG	$113,631.00	$0.00	$0.00	$0.00	$0.00
CDBG	$50,000.00	$0.00	$0.00	$0.00	$0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Performance Measures Report
Program Year EAST HARTFORD,CT

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	1,186	0	0	0	0	0	0	0	0	1,186
with access to a facility that is no longer substandard	378	0	0	0	0	0	0	0	0	378
Totals :	1,564	0	0	0	0	0	0	0	0	1,564
Number of Households Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0		0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new (or continuing) access to a service	818	0	0	36	0	0	0	0	0	854
with improved (or continuing) access to a service	380	0	0	113	0	0	0	0	0	493
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	1,198	0	0	149	0	0	0	0	0	1,347

Public Services (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Households Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Economic Development

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Businesses Assisted	0	0	0	0	0	0	0	0	0	0
Of Total										
New businesses assisted	0	0	0	0	0	0	0	0	0	0
Existing businesses assisted	0	0	0	0	0	0	0	0	0	0
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	0	0	0	0
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Created	0	0	0	0	0	0	0	0	0	0
Types of Jobs Created										
Officials and Managers	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Professional	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0	0	0	0
Types of Jobs Retained										
Officials and Managers	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	3	0	0	0	0	3
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Made 504 accessible	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	0	0	0	0	3	0	0	0	0	3
Of Affordable Units										
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	6	0	0	0	0	6
Average number of years of affordability per unit	0	0	0	0	2	0	0	0	0	2
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	13	0	0	0	0	13
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Occupied by elderly	0	0	0	0	2	0	0	0	0	2
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	1	0	0	0	0	1
Made accessible	0	0	0	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of first-time homebuyers	0	0	0	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0	0	0	0

Development of Homeowner Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Housing Subsidies

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Households	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of households receiving short-term rental assistance (< = 3 months)	0	0	0	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	0	0	0	36	0	0	0	0	0	36

Homeless Prevention

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0