

East Hartford Fire

2015-16 Budget Presentation

prepared for

The East Hartford Town Council



Town of East Hartford
Budget Presentation 2015-16



Overview of your East Hartford Fire Department

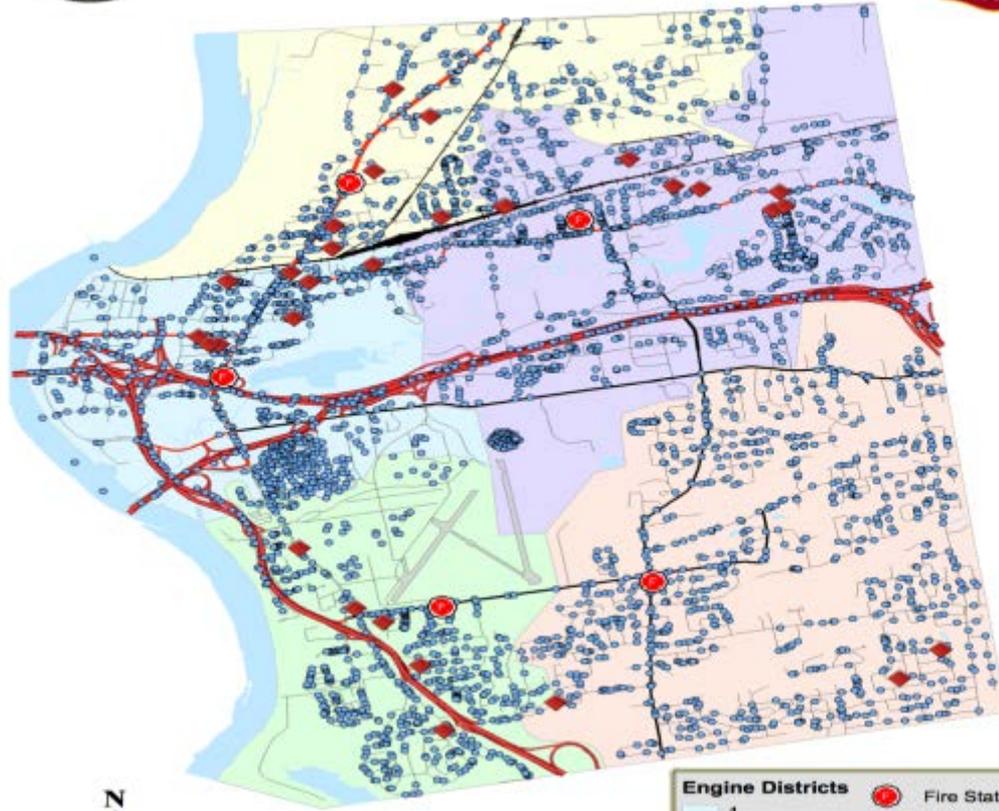
The Fire Department shall be responsible for the protection of life and property within the town from fire and for the enforcement of all laws, ordinances and regulations relating to fire prevention and fire safety.

- The Fire Department is an all-hazards organization that provides a wide range of service to the community. This includes Fire suppression, Emergency Medical Services, Fire Safety Code Inspection and Education and Emergency Planning.
- These service efforts are enabled by the leadership of Mayor Leclerc and the Town Council which create a foundation of community support.
- This budget, and all activity of the Fire Department, is focused on what is best for the person having the fire or medical emergency.





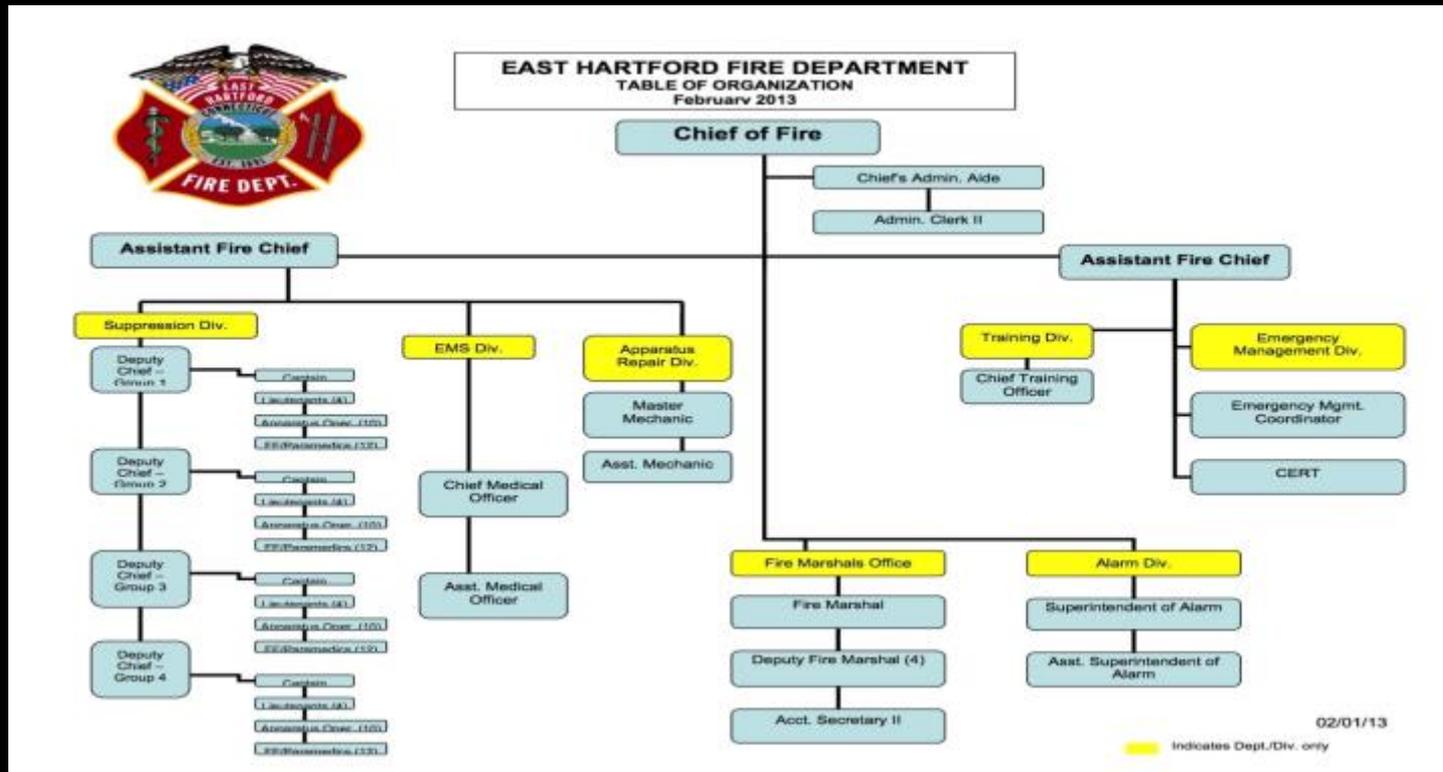
East Hartford Fire Department Incident Responses 2014



Engine Districts	
1	Fire Stations
2	Building Fires
3	Responses
5	
6	



Fire Administration



Why is the college tuition amount increasing?



Capital Community College



University of
Hartford

UNH
UNIVERSITY OF
NEW HAVEN



Southern Connecticut
State University

GOODWIN
COLLEGE

CharterOak™
STATE COLLEGE
Degrees Without Boundaries

MxCC
MIDDLESEX COMMUNITY COLLEGE



CAPITAL
Community
COLLEGE

OHIO
UNIVERSITY



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Fire Suppression



Fire Lieutenant Program

Premise:

The East Hartford Fire Department will increase the efficiency and effectiveness of its service delivery to the public while increasing member safety by ensuring first level supervision on all fire apparatus.





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Fire Lieutenant Program

Background

- Fire and EMS service is delivered to the public using fire apparatus.
- Currently, Fire Engines are staffed with an Officer, an Apparatus Operator, and at least one Firefighter Paramedic.
- Currently, the Rescue Squad, and both Ladder Trucks are staffed with an Apparatus Operator and two Firefighters (no Officer)



Fire Lieutenant Program

Plan

- Re-classify 12 firefighter positions, changing each to a Lieutenant (first level supervisor).
- This will change ***existing*** positions and does ***not*** result in any additional staff.



Fire Lieutenant Program

How does it benefit the community?

- Increased Efficiency and Effectiveness
 - Maximizing existing resources
 - Reduced reliance on second apparatus



Fire Lieutenant Program

How does it benefit the community?

- Increased Member Safety
- NFPA 1710: Sec 5.2.2.2.2 Each company shall be led by an officer who shall be considered part of the company



To
Budget



Why has....

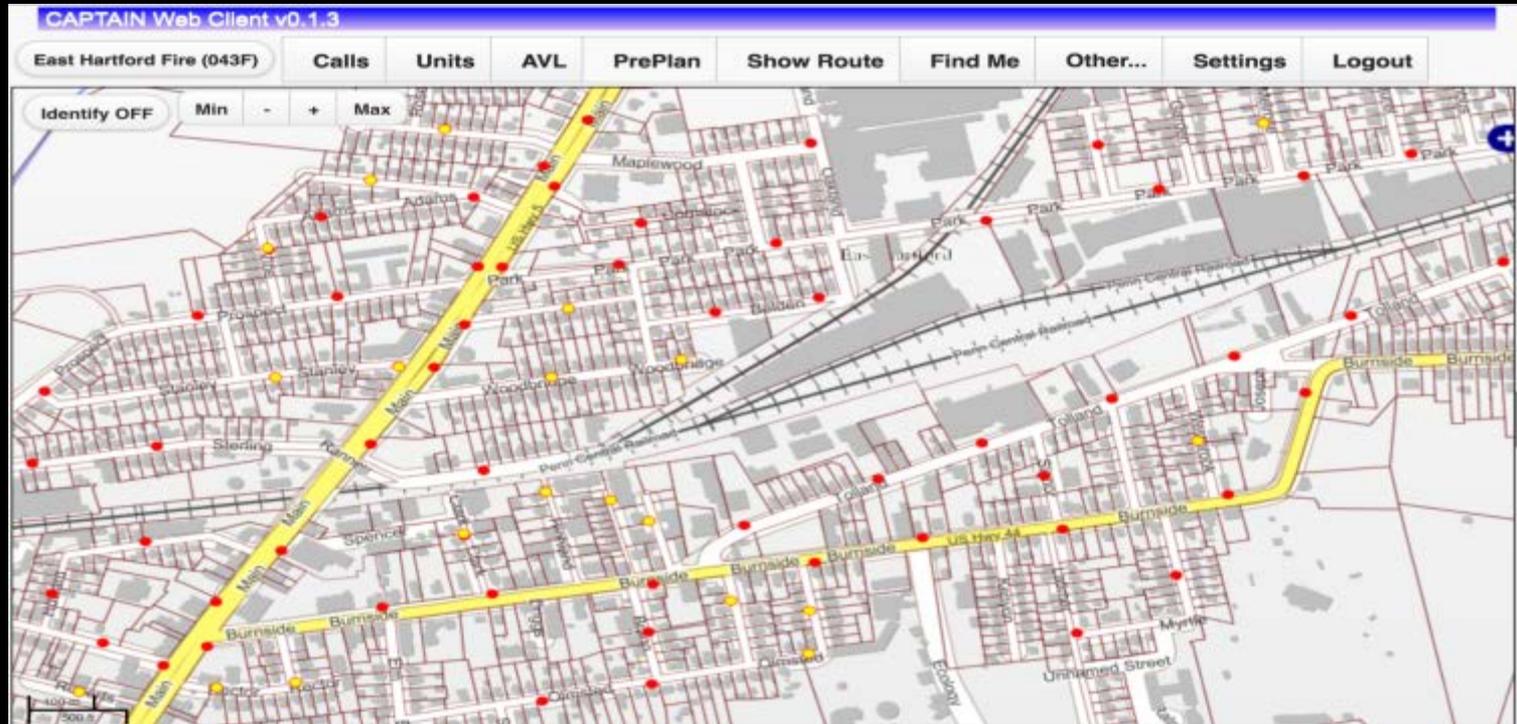
- Overtime increased?
 - The fire department is staffed 24 hours a day, 365 days per year with a minimum of 26 personnel who respond to calls for service. This enables the department to have a presence in each neighborhood fire station, each day.
 - Members take leave in the form of vacation, sick, or other type of leave such as military leave or injury leave.
 - The department averaged 8 shifts of leave per day over the prior year (2,888 shifts per year or 22 per member). Since the department works a 24 hour schedule, this averages out to 11 days of leave per member last year.
 - This does *not* include Military or Injury Leave



Why did the hydrant fee increase so much?



Water Supply Deficiencies



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The Price of Protection



Helmet

Hood

Flashlight

Breathing Apparatus

Portable Radio

Escape Harness

Pants

(Two Sets)

Jacket
(Two Sets)

Thermal Image Camera

Gloves

Protective Equipment
Price Tag:
\$24,170.00

Mask

Boots

Tools



Fire Marshal



East Hartford
Fire Marshal
2015-16



Fire Apparatus Repair Division



DAMAGED AERIAL LADDER BUCKET REMOVAL/REPAIR



Fleet Maintenance and Repair



Emergency Response Vehicles

- 18 Fire Trucks/Boats
- 20 SUV/CAR/SUPPORT
- 6 Trailers
- Misc. Life Saving Tools and Equipment



Why is...

The cost of parts so high?

	Year	12-13	13-14	14-15	Total	
Engine 1	2005	\$9,737.00	\$11,798.00	\$15,194.00	\$36,729.00	
Engine 2	2004	\$5,141.00	\$8,813.00	\$3,575.00	\$17,529.00	
Engine 3	2001/04	\$19,645.00	\$15,412.00	\$3,238.00	\$38,295.00	*
Engine 5	1999/2014	\$9,356.00			\$9,356.00	
Engine 6	2005	\$7,218.00	\$13,243.00	\$5,198.00	\$25,659.00	
Ladder 1	2008	\$8,255.00	\$24,551.00	\$5,087.00	\$37,893.00	
Ladder 2	2000	\$12,833.00	\$3,740.00	\$9,732.00	\$26,305.00	
Squad 1	2003	\$14,011.00	\$3,569.00	\$9,503.00	\$27,083.00	



Fire Alarm Division



t Hartford

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Why is the communications line increasing?



Verizon LTE 3:57 PM 100%

CAPTAIN Web by Telepart...
<https://captweb.telepartner.com/captwebdev/captweb.aspx>

CAPTAIN Web Client v0.1.3 ALARM-FIRE @ 16 SISSON ST AKA/SSISSON STREET APTS

East Hartford Fire (043F) Calls Units AVL PrePlan Find Me Other... Settings Logout

Identify OFF 1 Min + Max

Unit Status for East Hartford Fire (043F)

Unit ID	Status	Event Type	Call Loc	Status Time
C3	Enroute	ALARM-FIRE	16 SISSON ST AKA(SISSON STREET APTS)	15:53
E1	Enroute	ALARM-FIRE	16 SISSON ST AKA(SISSON STREET APTS)	15:53
E2	Enroute	ALARM-FIRE	16 SISSON ST AKA(SISSON STREET APTS)	15:53
E3	Dispatched	ALS (H/H)	125 CANNON RD	15:55
E5	At Scene	ALS (H/H)	446 MAIN ST	15:43
L2	Dispatched	ALARM-FIRE	16 SISSON ST AKA(SISSON STREET APTS)	15:51
P3	Dispatched	ALS (H/H)	125 CANNON RD	15:55
P5	At Scene	ALS (H/H)	446 MAIN ST	15:43
P6	Enroute Hospital	ALS (H/H)	60 PARKWOOD DR	15:45
SQ1	Enroute	ALARM-FIRE	16 SISSON ST AKA(SISSON STREET APTS)	15:54
CAR43	Cleared			2-20 01:1
E6	Cleared			15:49
L1	Cleared			15:24
M10	Cleared			2-4 16:07

3(IFD EH Car 3.) [C3]: Connected
 mph Heading: 234 Altitude: 47.9 ft Accuracy(m): 5

Verizon LTE 4:22 PM 100%

CAPTAIN Web by Telepart...
<https://captweb.telepartner.com/captwebdev/captweb.aspx>

CAPTAIN Web Client v0.1.3 STRUCTURE @ 89 GLENN RD

East Hartford Fire (043F) Calls Units AVL PrePlan Find Me Other... Settings Logout

Identify OFF 1 Min + Max

Call List for East Hartford Fire (043F)

Unit ID	Event Type	Location	Created	Units	Call No
A 1	ALS (H/H)	60 PARKWOOD DR	15:20 P6	201500001226	
A 1	ALS (H/H)	446 MAIN ST	15:36 P5	201500001227	
A 1	ALS (H/H)	125 CANNON RD	15:54 P3	201500001228	
A 1	STRUCTURE	89 GLENN RD	16:14 C3 E1 E5 L2	201500001494	
A 1	BLS (C/C)	103 LAUREL ST	16:20 E2	201500001229	

3(IFD EH Car 3.) [C3]: Connected
 mph Heading: 26 Altitude: 50.6 ft Accuracy(m): 5

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Emergency Medical Services Division



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Pharmaceutical Cost Increases

<u>MEDICATION</u>	<u>2014</u>	<u>(Usage)</u>	<u>2015</u>
• NARCAN	\$14.95	(148)	\$51.99
• EPI 1-10,000	\$ 2.61	(360)	\$11.19
• ADENOSINE 12mg	\$11.59	(21)	\$29.99
• DEXTROSE	\$ 2.08	(88)	\$10.29
• 500ml SALINE	\$ 1.01	(848)	\$ 6.49



Emergency Management

- Maintain the All Hazards Plan for East Hartford. This includes coordination with all town departments to ensure plan is current.
- Provide victim services to residents displaced post fire or other incidents
- Build and maintain East Hartford Alert notification system



Emergency Management Division

- Supervise the Community Emergency Response Team (CERT)
- Ensures mission readiness of Emergency Operations Center (EOC) facility and systems
- Training and exercise design (to include Host Town Plan)



Emergency Management Division

2014 - 2015

- Top to bottom review of the program
- Railroad – Stop Log Exercise – September 27, 2014
- Ebola Exercise – November 13, 2014
- Winter Storm/Blizzard Juno 2015 – EOC Activation
- EOC Redesign



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Why do we need marketing?

- Increase the preparedness of the community.
- Aggressively market registration for the East Hartford Alert notification system



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Fire Training Division

Responsibilities:

- Management of all non-medical department training
 - Apparatus and equipment operation
 - All firefighting skills
 - Rescue – technical, vehicle, water, firefighter
 - Hazardous materials response
- Recruit and new employee training
- All OSHA mandated training. This includes:
 - Confined Space
 - Hazard Communication
 - Respirator fit-testing for all Town agencies



Fire Training Division

- Development and implementation of a training program for new company officers
- 27 apparatus qualifications (including introduction of the new Engine 5)
- Training and orientation for 6 new employees.
- Continued expansion of our Personal Escape System program as new PPE is acquired – $\frac{3}{4}$ of department trained and equipped.
- Development of a new company level training program.



MDC Underground Tanks Edgewood and Highview Streets



Burnside Ave Training



Why is staff training increasing?

- Increased cost for Recruit Academy
- Increased cost for CT Fire Academy Classes
- State and OSHA mandated training
- Professional standards training
- 13 Firefighters eligible to retire in fiscal year 2015/2016





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