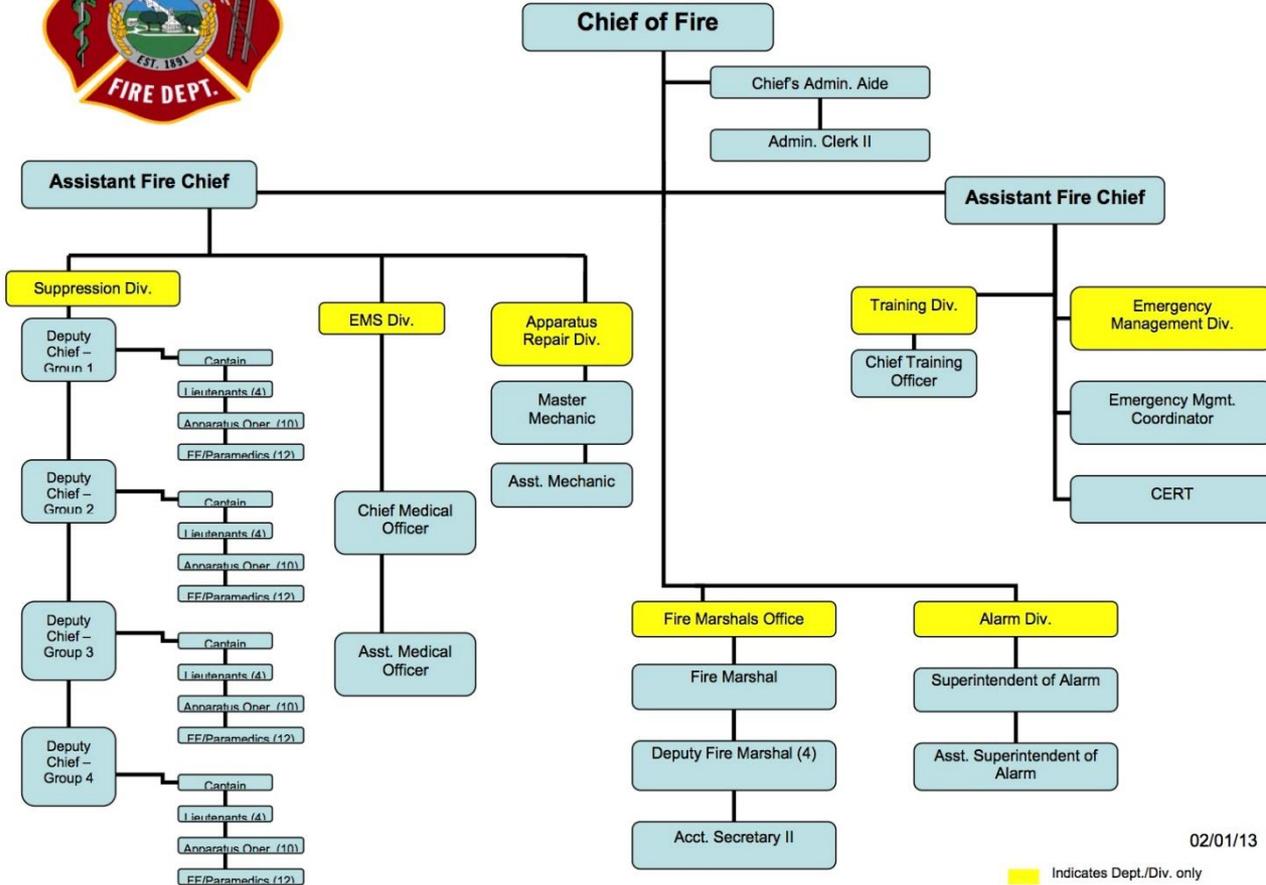




Town of East Hartford
Fire Department 2016 – 17
Mayor's Recommended Budget



EAST HARTFORD FIRE DEPARTMENT
TABLE OF ORGANIZATION
 February 2013



02/01/13

Indicates Dept./Div. only



Future Goals

- * Fire Apparatus Replacement
- * Facility evaluation
- * ISO visit
- * Community Para-medicine
- * Preparation for future personnel changes



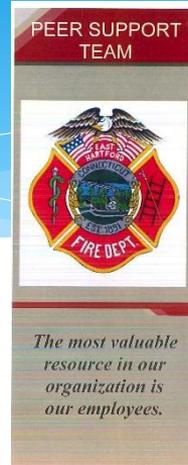
Budget Overview

- * Clear mandate to avoid increase results in minimal change
 - * Everbridge
 - * CMED
 - * Medical Supplies
 - * Paramedic Stipend



Fire Administration

- * Overall administration and Leadership of the Department
- * Lead initiatives to improve fire ground supervision, health and wellness, improved special event planning and execution
- * Successful application and award of AFG funding
- * Focused recruitment, promotional process, and job description update
- * Created model behavioral health program for department



Everbridge

- * Community communication system
- * Permits internal and external communication
- * Enhancements to increase utility



Fire Suppression

- * Implemented program to increase operational supervision, increasing effectiveness and efficiency.
- * Ensured OSHA and NFPA compliance to enhance worker safety
- * Responded to over 10,000 incidents which included over 200 fires
- * Noted increase in response to calls for service on the highway system
- * Increased number of building pre-fire plan records



Fire Marshal

- * Connecticut General Statutes 29-305 requires the local fire marshal to inspect all properties with the prescriptive frequency of 29-292-7e (c).
- * Performance Measures
 - * 871 Residential Inspections (203 re-inspections)
 - * 689 Inspections for 2-3-4 year requirements
 - * 638 Reviews of plans for construction/renovation
 - * 338 Fire Investigations



Fire Apparatus Maintenance

- * Maintained/Repaired Fleet of 9 primary emergency response vehicles, 26 other vehicles, and 2 boats
- * Removed from service and marked for disposal 4 vehicles (in accordance with Town Ordinance)
- * Began specification development for replacement apparatus.



Fire Alarm Division

- * Maintain and constantly improve the department's radio system
- * Provide subject matter expertise and assistance to Police Department and Public Works in related matters
- * Ensure 100% in service rate of municipal fire alarm system
- * Ensure functionality and execute prompt repair of XX traffic signals.



Emergency Medical Services

- * Facilitated response to over 7,000 calls for service through a comprehensive program of training, logistics, and technology



EMS Division - CMED

- * The coordinated communication center for Emergency Medical Services
- * Cost shared among 40 North Central CT communities
- * Cost are based on a per capita fee of \$.82
- * Increase of \$1606 from 2015



Medical Supplies

- * Medical supply costs have increased substantially over the past year.
- * The department controls costs by limiting inventory and working with all of our suppliers

Pharmaceuticals		2014	2015
Acetaminophen	0838-73	\$ 2.40	\$ 5.09
Activated Charcoal	902176	\$ 26.22	\$ 30.39
Adenosine 6mg	25021-301-02	\$ 4.67	\$ 6.59
Adenosine 12mg	0651-04	\$ 11.50	\$ 29.99
Albuterol	379501	\$ 8.12	\$ 18.19
Amiodarone	0616-03	\$ 1.84	\$ 6.39
Aspirin	375016	\$ 1.58	\$ 2.40
Atropine	371006	\$ 4.27	\$ 7.99
Calcium Chloride	373304	\$ 3.90	\$ 9.39
Dextrose 50%	373301	\$ 2.08	\$ 10.29
Diltiazem	1171-01	\$ 1.00	\$ 7.49
Diphenhydramine	0376-25	\$ 1.92	\$ 4.02
Dopamine	118-2B0842	\$ 16.99	\$ 29.89
EPI Adult Pens	375002	\$ 314.81	\$ 619.99
EPI Pedi Pens	375012	\$ 314.81	\$ 619.99
EPI - 1-1000	641142035	\$ 2.68	\$ 3.40
EPI - 10,000	374921	\$ 2.61	\$ 11.19
Glucagon	3722050	\$ 160.10	\$ 259.99
Haldol	373474	\$ 2.79	\$ 11.99
Hurricane Spray	376796	\$ 50.84	\$ 67.99
Ipratropium	372067	\$ 5.46	\$ 26.79
Lido Jelly	370711	\$ 4.68	\$ 10.99
Lidocaine 2%	373390	\$ 2.85	\$ 5.99
Magnesium Sulfate	0064-10ea	\$ 3.59	\$ 6.29
Metropolol	372285	\$ 1.27	\$ 9.07
Naloxone		\$ 14.95	\$ 51.99
Nitro stat	0418-13	\$ 15.79	\$ 26.79
Ondansetron	4755-02	\$ 0.65	\$ 2.42
Sodium Bicarb	371035	\$ 2.39	\$ 11.39
Solu-Medrol	0047-22	\$ 6.31	\$ 9.89
Tetracaine	372121	\$ 4.59	\$ 8.80
Vasopressin	373020	\$ 2.22	\$ 101.99
IV Saline		\$ 1.01	\$ 6.49



Paramedic Stipend

- * As required within the labor agreement, Paramedics who work in the program, have medical control, and maintain their certification, receive a stipend.
- * The stipend amount will grow as members have more time in the program.
- * Increase of \$6,500 over prior year



Emergency Management

- * Increased community preparedness through an integrated effort of planning, preparation, training, collaboration



Training Division

- * Increased number of qualified Apparatus Operators
- * Provided position specific training to new fire officers.
- * Institutionalized company level training program

EHFD Company Level Training Hours

