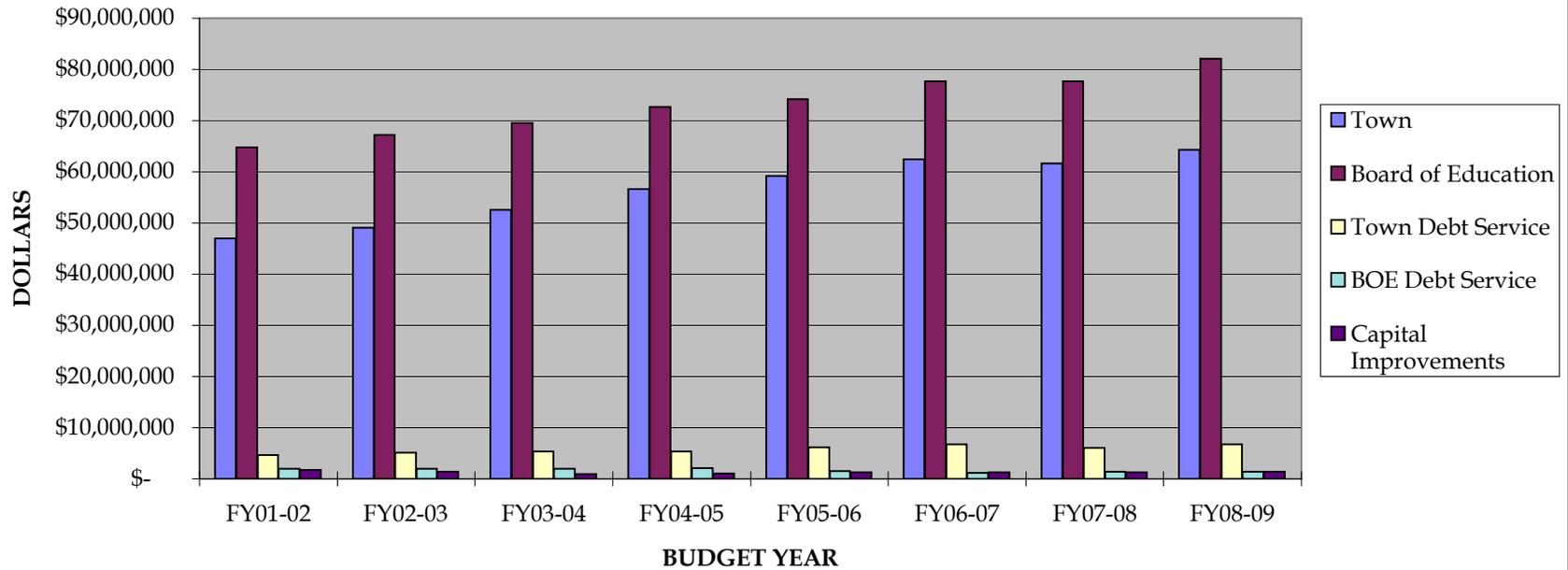
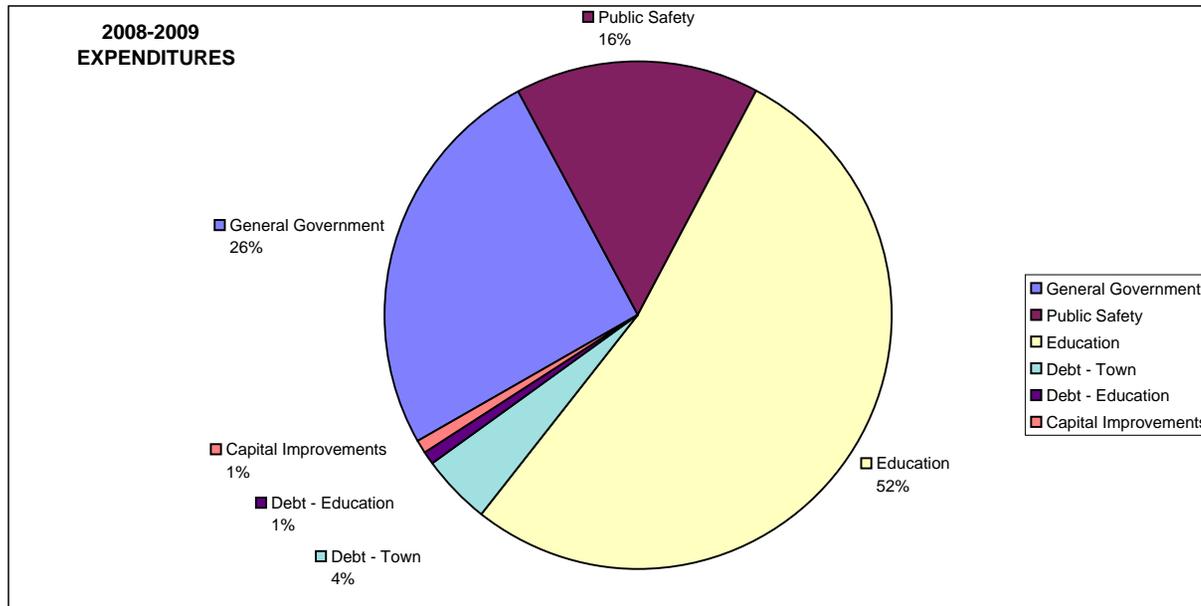


**TOWN OF EAST HARTFORD
ADOPTED BUDGETS
FOR THE FISCAL YEARS ENDED JUNE 30, 2002-2009**



	ADOPTED							
	FY01-02	FY02-03	FY03-04	FY04-05	FY05-06	FY06-07	FY07-08	FY08-09
Town	\$ 46,983,299	\$ 49,062,083	\$ 52,567,780	\$ 56,620,588	\$ 59,147,725	\$ 62,457,283	\$ 61,588,509	\$ 64,267,390
Board of Education	64,789,000	67,244,726	69,550,640	72,686,774	74,176,600	77,650,430	77,650,430	82,098,910
Town Debt Service	4,645,511	5,066,844	5,361,664	5,392,773	6,142,024	6,724,375	6,087,410	6,688,992
BOE Debt Service	2,031,164	1,981,950	1,981,950	2,049,737	1,510,917	1,129,023	1,384,565	1,366,852
Capital Improvements	1,704,118	1,419,125	930,681	1,058,725	1,325,973	1,269,419	1,300,938	1,408,288
Total	\$ 120,153,092	\$ 124,774,728	\$ 130,392,715	\$ 137,808,597	\$ 142,303,239	\$ 149,230,530	\$ 148,011,852	\$ 155,830,432

TOWN OF EAST HARTFORD
ADOPTED BUDGET
FOR THE FISCAL YEAR ENDING JUNE 30, 2009



General Government	40,000,463
Public Safety	24,266,927
Education	82,098,910
Debt - Town	6,688,992
Debt - Education	1,366,852
Capital Improvements	1,408,288
Total	<u>\$155,830,432</u>

Local Taxes	\$100,008,151
State & Federal Grants	50,533,396
Fees & Other Revenue	5,288,885
Total	<u>\$155,830,432</u>

