

**DEPARTMENT: Town Hall**

<b>Ref. # 2009-101</b>	<b>Project Description: Town Hall renovations/moves</b>
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We are adopting this request in the amount of \$250,000 to fund various renovations to Town Hall offices as a result of the planned handicapped accessibility renovation to the Mayor's Office.

The Offices impacted include Development, Probate Court, Assessor's, Health and Social Services, and Public Works. Architectural plans are available in the Mayor's Office for review.

<b>Ref. # 2009-102</b>	<b>Project Description: CCC renovation for Youth Services move</b>
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We are adopting this request in the amount of \$150,000 to fund various leasehold type improvements to the Community Cultural Center (CCC) in order for the Youth Service Offices to be relocated.

Since the sale of the building was completed last year with the town receiving \$160,000 from the sale, this renovation must be designed, permitted, and completed in time for a planned January 1, 2009 move.

<b>Ref. # 2009-103</b>	<b>Project Description: Probate Court move</b>
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We are adopting this request in the amount of \$50,000 to fund for moving and renovation costs associated with the Probate Court move to the Community Cultural Center.

<b>Ref. # 2009-104</b>	<b>Project Description: Digital imaging equipment</b>
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We are adopting this request in the amount of \$25,000 to fund for start-up equipment to begin the process of digitally recording town records, including building specifications and plans, in lieu of securing additional storage space.

<b>Ref. # 2009-105</b>	<b>Project Description: Town Hall furniture replacement</b>
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We are adopting this request in the amount of \$25,000 to fund selected furniture upgrades within Town Hall. Over time, the furniture and equipment in Town Hall and satellite offices has deteriorated in condition.

This request simply attempts to continue a regular equipment rotation into town service.

<b>Ref. # 2009-106</b>	<b>Project Description: Dial-A-Ride bus - 20% local share</b>
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We are adopting this request in the amount of \$12,000 to fund for the local cash match related to the purchase of a 10-passenger van to be used in the Dial-A-Ride program, replacing the 2004 bus currently in service.

The existing bus will reach its useful life by the time this new bus is ordered and put into service. Because a large segment of the senior population and those with disabilities use this program for approximately 700 rides per month, and with the State contributing approximately 80% of the purchase price, we are adopting this request simply to continue a regular equipment rotation into town service.

**DEPARTMENT: Public Works**

<b>Ref. # 2009-201</b>	<b>Project Description: Road reconstruction &amp; underlayment improvements</b>
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We are adopting this request in the amount of \$12,500,000 to fund the next phase of road reconstruction and improvements, paving overlayment, pavement patching, and crack sealing. The roads to be included in this request will be part of a referendum package presented to the Town Council for approval in the late spring or early summer.

Additionally, we are requesting that a portion of this money, up to \$2,500,000, be designated toward repairing certain underlayment infrastructure where deterioration warrants immediate attention.

For instance, one project includes the reconstruction of approximately 60 linear feet of 4’H x 6’ W concrete box culvert with cast in place retaining walls located in McAuliffe Park near Tiffany Road to replace an existing culvert.

The existing system is comprised of twin 36” CMP pipes, which are presently failing and jeopardizing the integrity of the existing pedestrian walkway. Tiffany Road residents use this walkway as a means of ingress/egress to the park. The project will also include restoration work such as resetting of an existing chain link fence, sodding, and repaving the existing walkway within the limits of disturbance.

Cost Breakdown (in 2007 dollars)

Design costs =	\$ 19,950
Construction including incidentals and construction administration =	\$ <u>199,500</u>
Total	\$ 219,450

<b>Ref. # 2009-202</b>	<b>Project Description: Levee modifications/reconstruction</b>
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We are adopting this request in the amount of \$2,450,000 to fund for necessary repairs to the town’s flood control system as demanded by the Army Corps. of Engineers, FEMA, and the State DEP.

<b>Ref. # 2009-203</b>	<b>Project Description: PCB Remediation</b>
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We are adopting this request in the amount of \$1,300,000 to complete the funding process to fully remediate the impacted area.

In September 2000, following the initial removal of drums and metal hydroxide sludge from the landfill site, the Connecticut Department of Environmental Protection (DEP) inspected the floodplain to the east of the landfill located off Ecology Drive.

The DEP determined that PCBs were still present in the area. Preliminary sampling by Stearns & Wheeler in the fall of 2001 confirmed the presence of PCBs in the area. Meetings were held with the DEP and Environmental Protection Agency (EPA), and a work plan was subsequently developed for the purpose of determining the extent of contamination in the soil.

<b>Ref. # 2009-204</b>	<b>Project Description: Meadow Hill Pump Station sewer/water service replacement</b>
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We are adopting this request in the amount of \$391,000 to fund for necessary repairs to the town's flood control system as demanded by the Army Corps. of Engineers, FEMA, and the State DEP.

The project will involve the installation of a sanitary system and replacement of the 3" water service from the Meadow Hill Pump Station to Pitkin Street. The sanitary sewer system would include a pump station and force main. The sewer is required to insure compliance with current health and environmental regulations.

The use of an on-site sanitary disposal system may be possible for the site. The space available on the site for the disposal is limited and a number of constraints exist. The constraints include the presence of inland wetlands, presence of fill material, utility right of ways, flood control dike, Mobil pipeline and the MDC outfall from the treatment plant. The use of an on-site disposal system would result in significant savings versus the cost of the sanitary force main.

The existing water service is utilized to provide cooling for the storm water pumps as well as domestic service for the pump station. The water service has needed repairs in the past few years and Dike Maintenance personnel have recommended that the facility be replaced.

<b>Ref. # 2009-205</b>	<b>Project Description: Automated Waste Removal Truck</b>
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We are adopting this request in the amount of \$210,000 to fund for the replacement of one automated waste truck.

The existing rubbish removal vehicle is a 2001 Volvo #1059. Vehicle #1059 has reached its life expectancy. Repair would be at a cost that would not be in the best interest of the Town for an 8-year-old truck. The floor and the chassis are rotted. The truck is only used as a spare at this time. Estimated costs to replace the body and the floor would exceed \$ 20,000.

As additional information, in 1992, the town made a decision to switch from rear-packer waste trucks to automated waste trucks. The benefit derived from the automated waste trucks was a more economical handling of household wastes. A reduction in worker's compensation claims was also a factor in the decision. When the program was introduced, six trucks (5 routes plus a spare) were purchased and have been on-line since.

This request simply attempts to continue a regular equipment rotation into town service.

<b>Ref. # 2009-206</b>	<b>Project Description: Small Dump Trucks</b>
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We are adopting this request in the amount of \$120,000 to fund for the replacement of three small dump trucks. The purchase will replace a 1992 Ford F450 dump truck #1050 with a rotted frame and a 1997 Ford F450 dump truck #1034, which has body and frame rot and a transmission that slips.

This request simply attempts to continue a regular equipment rotation into town service.

<b>Ref. # 2009-207</b>	<b>Project Description: Dump Truck - 10-wheel</b>
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We are adopting this request in the amount of \$150,000 to fund for the replacement of one 10-wheel dump truck. The current 10-wheel truck is #1030 and is a 1990 International dump truck that has reached its life expectancy and needs to be replaced. This 4x4 truck is in constant need of repair and is rotted. This truck remains parked and is only used during winter snowstorms.

This request simply attempts to continue a regular equipment rotation into town service.

<b>Ref. # 2009-209</b>	<b>Project Description: Dike mower</b>
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We are adopting this request in the amount of \$130,000 to fund for necessary maintenance to the town's flood control system as demanded by the Army Corps. of Engineers, FEMA, and the State DEP.

The Current mower is a 1989 John Deere Mower #1088. The mower has reached its life expectancy. Parts are no longer available. The mower is used to maintain the dike system. The new mower will mow the dike much more quickly without displacing turf, a severe problem with the current machine.

<b>Ref. # 2009-210</b>	<b>Project Description: Town Hall parking lot construction</b>
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We are adopting this request in the amount of \$108,800 to fund for the milling and repaving of the Town Hall parking lot.

The project will involve the replacement of the existing islands located in the Town Hall parking lot. The existing curbing, paver surface, planters and trees will be replaced with granite curb, new concrete pavers, stone edged planters and new vegetation. The work will result in the patching of the existing bituminous concrete parking surface to accommodate the curb installation.

The project does not replace the existing site lighting or address the condition of the bituminous concrete parking lot.

<b>Ref. # 2009-211</b>	<b>Project Description: Meadow Hill Pump Station pond dredging design</b>
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We are adopting this request in the amount of \$85,000 to fund for necessary maintenance to the town's flood control system as demanded by the Army Corps. of Engineers, FEMA, and the State DEP.

The project will involve the design of the dredging of the Meadow Hill Storage pond. The storage pond is an important component of the flood control system, which was constructed by the Federal Government in the early 1940's. The Town is responsible for the maintenance of the entire flood control system. The Army Corp of Engineers' annual inspection of the flood control system has identified the need to remove the sediment from the pond, which has resulted in a loss of

flood storage capacity. The project would restore the pond to its original grades. An estimated 13,000 CY of sediment will need to be removed and disposed.

This request is for development of the design plans, regulatory permitting and soil characterization of the sediment only. Additional analytical costs may be encountered depending on the types and concentrations of possible soil contamination found during the soil testing.

Estimated construction costs are included in a separate funding request.

<b>Ref. # 2009-212</b>	<b>Project Description: Pick-up Trucks</b>
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We are adopting this request in the amount of \$84,000 to fund for the replacement of three Highway Services pickup trucks. These trucks will be assigned to Highway Services Supervisors. These three trucks will replace a 1995 Chevy C15 Pickup #7417, 1998 GMC #1007, and 1998 GMC #1013.

All three of which should be replaced and removed from service as they are rotted and in need of overhauls. These trucks will be assigned to Highway Services and Waste Services Supervisors. The Supervisor's vehicles will be cascaded with one going to dike maintenance, one truck assigned to the cemeteries, and one truck assigned to evictions/utility work.

The Town Highway Supervisors currently spend the majority of their time outside of the office, working out of their town issued pick-up trucks.

This request simply attempts to continue a regular equipment rotation into town service.

<b>Ref. # 2009-213</b>	<b>Project Description: Auto waste containers</b>
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We are adopting this request in the amount of \$50,000 to fund for the replacement of some of the town's auto waste containers (green residential roll-out trash containers). In 1994, the Town purchased an autowaste container for each residential household, under six members in size. The warranty was for ten years. The containers are now thirteen years old with the containers having reached their life expectancy and are showing signs of failure by cracking.

A recent ordinance requiring the extension of service to condominiums and mobile home parks has added more trash stops and, therefore, additional containers are needed.

<b>Ref. # 2009-214</b>	<b>Project Description: Mini excavator</b>
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We are adopting this request in the amount of \$50,000 to provide a funding source for the purchase of a mini-excavator to assist in the replacement of catch basins.

The town has approximately 10,000 catch basins and this specialty piece of equipment will allow town workers a more efficient method of systematically replacing the catch basins while not impeding traffic while they work.

<b>Ref. # 2009-215</b>	<b>Project Description: Economy hybrid vehicles</b>
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We are adopting this request in the amount of \$40,000 to fund for the purchase of up to four hybrid vehicles. This money will be coupled with State grants totaling \$31,950 earmarked for the town for such vehicles.

The vehicles purchased will be assigned by the Mayor to various departments based on need as existing cars are retired. This request simply attempts to continue a regular equipment rotation into town service.

<b>Ref. # 2009-216</b>	<b>Project Description: Connecticut Blvd. median replacement design</b>
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We are adopting this request in the amount of \$40,000 to fund for the design of a median replacement on Connecticut Boulevard.

The project will involve the replacement of the existing landscaped islands on Connecticut Boulevard (Route #44). The existing curbing and deteriorated paver surface will be replaced with granite curb and new concrete pavers. The work will result in the patching of the existing bituminous concrete roadway surface to accommodate the curb installation.

The work is response to concerns about safety raised by the Connecticut Department of Transportation. The existing paver surface is uneven and has resulted in injuries to pedestrians.

<b>Ref. # 2009-217</b>	<b>Project Description: Skid steer loader</b>
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We are adopting this request in the amount of \$30,000 to fund for necessary maintenance to the town's flood control system as demanded by the Army Corps. of Engineers, FEMA, and the State DEP.

This multi-purpose piece of equipment will be used as a forklift, sand bag filler, front bucket loader and rear backhoe.

<b>Ref. # 2009-218</b>	<b>Project Description: Flood control stop logs</b>
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We are adopting this request in the amount of \$30,000 to fund for necessary maintenance to the town's flood control system as demanded by the Army Corps. of Engineers, FEMA, and the State DEP.

The existing stop logs are old, deteriorated and warped. In the event a flood occurs in Town and the river elevation gets above 26', the stop logs are installed across Main Street and the railroad crossing to prevent a large part of the town from flooding.

<b>Ref. # 2009-220</b>	<b>Project Description: Elevator power unit - Town Hall</b>
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We are adopting this request in the amount of \$20,000 to fund for the necessary replacement of the power unit for the elevator at Town Hall.

The existing unit is leaking oil, parts are no longer made for the unit, and the unit needs to be replaced before it fails, leaving the building without a working elevator for an extended period. This request simply attempts to continue a regular equipment rotation into town service.

<b>Ref. # 2009-221</b>	<b>Project Description: Security cameras - Town Hall</b>
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We are adopting this request in the amount of \$17,000 to fund for the purchase of a digital security camera system within Town Hall. This request is in response to several incidents in and around Town Hall. In some instances, employee's personal items have been taken.

<b>Ref. # 2009-222</b>	<b>Project Description: Overseas storage containers</b>
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We are adopting this request in the amount of \$15,000 to fund for the purchase of storage containers for various Public Works equipment. The covered containers will extend the useful life of the contents.

<b>Ref. # 2009-223</b>	<b>Project Description: Ecology drive security cameras</b>
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We are adopting this request in the amount of \$15,000 to fund for the purchase of a digital security camera system for Ecology Drive. This request is in response to ongoing vandalism incidents as well as a serious fire several years ago, destroying several town cars, including two police vehicles.

<b>Ref. # 2009-224</b>	<b>Project Description: Carpeting HR Office</b>
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We are adopting this request in the amount of \$15,000 to fund for the purchase and installation of new carpeting in the HR Office. This request simply attempts to continue a regular replacement of town assets.

<b>Ref. # 2009-225</b>	<b>Project Description: Carpeting Corp. Counsel Office</b>
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We are adopting this request in the amount of \$15,000 to fund for the purchase and installation of new carpeting in the Corp. Counsel Office. This request simply attempts to continue a regular replacement of town assets.

<b>Ref. # 2009-226</b>	<b>Project Description: Carpeting Mayor's Office</b>
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We are adopting this request in the amount of \$12,000 to fund for the purchase and installation of new carpeting in the Mayor's Office. This request simply attempts to continue a regular replacement of town assets.

<b>Ref. # 2009-228</b>	<b>Project Description: Town Hall parking lot design</b>
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We are adopting this request in the amount of \$9,200 to fund for the design of the milling and repaving of the Town Hall parking lot.

The project will involve the replacement of the existing islands located in the Town Hall parking lot. The existing curbing, paver surface, planters and trees will be replaced with granite curb, new concrete pavers, stone edged planters and new vegetation. The work will result in the patching of the existing bituminous concrete parking surface to accommodate the curb installation.

The project does not replace the existing site lighting or address the condition of the bituminous concrete parking lot.

<b>Ref. # 2009-230</b>	<b>Project Description: Pitkin Street pump station water service replacement</b>
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We are adopting this request in the amount of \$5,000 to fund for necessary repairs to the town's flood control system as demanded by the Army Corps. of Engineers, FEMA, and the State DEP.

<b>Ref. # 2009-231</b>	<b>Project Description: Sand bag bucket bagger</b>
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We are adopting this request in the amount of \$4,200 to fund for necessary maintenance to the town's flood control system as demanded by the Army Corps. of Engineers, FEMA, and the State DEP.

**DEPARTMENT: Parks and Recreation**

<b>Ref. # 2009-301</b>	<b>Project Description: Gorman Park - repaving driveway/parking lot</b>
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We are adopting this request in the amount of \$185,000 to fund the milling and repaving of the primary parking lot entering Gorman Park. Additionally, the parking lot abutting the baseball/softball field will also be included in the milling and repaving operation.

Structurally, both lots are in poor condition and in need of resurfacing. This Park is used throughout the spring and summer for baseball, softball, swimming and the Fun Days Camp.

<b>Ref. # 2009-302</b>	<b>Project Description: Storage building - Martin Park</b>
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We are adopting this request in the amount of \$141,000 to install a storage building at Martin Park. This building would replace the old Quonset Hut style building on the property near the football field.

This would allow storage of maintenance equipment and allow use by the youth football program. The current structure is outdated and in disrepair.

<b>Ref. # 2009-304</b>	<b>Project Description: Veteran's Memorial Clubhouse - paving</b>
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We are adopting this request in the amount of \$100,000 to fund the milling and repaving of the Veteran's Memorial Clubhouse parking lot. The lot is in poor condition and in need of resurfacing.

<b>Ref. # 2009-305</b>	<b>Project Description: Renovations to Middle School baseball and softball Fields</b>
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We are adopting this request in the amount of \$67,000 to fund for the material costs of resurfacing the existing baseball and softball diamonds at the Middle School, including irrigation.

In a cooperative effort with the facilities department at the BOE, Parks and Recreation will take the lead in updating the field to allow for both school sports and Park and Recreation sports programs to utilize this field.

<b>Ref. # 2009-306</b>	<b>Project Description: Repaving projects including north parking lot EHCCC</b>
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We are adopting this request in the amount of \$25,000 to mill and repave the north parking lot at the Community Cultural Center. Structurally, the lot is in poor condition and in need of resurfacing.

<b>Ref. # 2009-307</b>	<b>Project Description: 50 self-watering flower barrels</b>
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We are adopting this request in the amount of \$17,500 to fund the purchase of 50 self-watering flower barrels. These barrels will eliminate, to a large degree, the need to send a Parks and Recreation employee around to add water to the plantings around town.

Last year one barrel was purchased for a trial period. This barrel was placed on the corner of Main Street and Governor Street. This large barrel looked lovely and with the self-watering feature, was able to be maintained easily. We are looking to replace all wooden barrels with these new ones to improve the appearance on Main Street and other locations.

<b>Ref. # 2009-308</b>	<b>Project Description: Community Center - carpeting and equipment</b>
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We are adopting this request in the amount of \$8,000 to replace existing carpeting and equipment at the Community Cultural Center. With the Community Cultural Center renovation being completed in 1996, existing carpeting in many rooms is now in need of replacement.

We are adopting this amount to continue the replacement process in the heavy used hallways on the first floor. In 2007-08, we replaced the carpeting on the lower level entrance.

We are adopting this request simply to continue a regular maintenance program within heavily used town buildings.

<b>Ref. # 2009-309</b>	<b>Project Description: Rebuilt rear porch VMC</b>
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We are adopting this request in the amount of \$6,000 to rebuild the rear porch at the Veteran's Memorial Clubhouse. The rear porch and attached stairs are in poor condition, beginning to separate from the main structure, and are in need of repair.

<b>Ref. # 2009-309</b>	<b>Project Description: 3 point hitch fertilizer spreader attachment</b>
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We are adopting this request in the amount of \$5,000 to fund the purchase of a fertilizer attachment.

**DEPARTMENT: Fire**

<b>Ref. # 2009-402</b>	<b>Project Description: Fire rescue boat</b>
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We are adopting this request in the amount of \$135,000 to fund for the replacements of the existing Fire rescue boat.

The Fire Department requires a boat which has been designed for and is capable of affecting a rescue in swift water and also has a pump which is capable of delivering a sufficient volume of water at adequate pressures.

The current Fire rescue boat, Marine One, is a 1976 Boston Whaler with a 95 horse power out board motor. The service and conditions to which the boat now responds are greater and more demanding than when it was purchased 33 years ago. Its size does not allow adequate room for medical equipment, cold-water rescue gear, rescue personnel, and patients to simultaneously occupy the boat during emergencies.

It should be immediately replaced with a larger boat, which is designed to perform EMS, Rescue, and Fire Fighting functions. The current department boat should be considered no longer safe to perform its required functions.

<b>Ref. # 2009-403</b>	<b>Project Description: Public Safety Utility Vehicle</b>
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We are adopting this request in the amount of \$65,000 to fund the purchase of a public safety utility vehicle. We are adopting this request simply to continue a regular equipment rotation into town service.

Because the fire department is an emergency service and because it is unlike any other emergency service within the town the Fire Department's rolling stock needs are also substantially different. Just as a fire engine is unlike a Public Works dump truck, the Fire Department's requirements for light fleet vehicles are different from that of the Police Department or the Building Department. Light fleet vehicles, which are used by the Fire Department, carry a significant amount of equipment thus requiring a heavy-duty vehicle. The department's light fleet must also respond to emergencies in all weather and driving conditions, which makes a vehicle with all wheel drive a necessity. Because the fire service has unique requirements, we have determined that a Public Safety Utility Vehicle best meets the needs of the department.

The vehicle being replaced is a 2001 Chevrolet Suburban, which is used by a Deputy Chief of Department who serves as the Shift/Incident Commander. This vehicle responds to all multiple company alarms and any additional alarms of any type, which may require a Shift Commander. This vehicle consistently has one of the highest numbers of responses when

compared to all the department's light fleet vehicles and apparatus. This PSUV does not just transport passengers; it is continuously fully loaded with tools and equipment, which results in extreme wear and tear on the vehicle. By Fiscal Year 2008-2009, the car will have seven years of front line service and will be of questionable safety and reliability. It should be replaced with a Public Safety Utility Vehicle of similar size and type.

For the for the Fire Department to continuously maintain a safe and reliable shift command vehicle, the town needs to replace this Public Safety Utility Vehicle at five-year intervals as identified in the department's 20-Year capital plan.

For the Fire Department to continuously maintain a safe and reliable light fleet, the town needs to replace one Public Safety Utility Vehicle each fiscal year.

<b>Ref. # 2009-404</b>	<b>Project Description: Public Safety Utility Vehicle</b>
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We are adopting this request in the amount of \$26,000 to fund the purchase of a public safety utility vehicle. We are adopting this request simply to continue a regular equipment rotation into town service.

Because the fire department is an emergency service and because it is unlike any other emergency service within the town the Fire Department's rolling stock needs are also substantially different. Just as a fire engine is unlike a Public Works dump truck, the Fire Department's requirements for light fleet vehicles are different from that of the Police Department or the Building Department. Light fleet vehicles, which are used by the Fire Department, carry a significant amount of equipment thus requiring a heavy-duty vehicle. The department's light fleet must also respond to emergencies in all weather and driving conditions, which makes a vehicle with all wheel drive a necessity. Because the fire service has unique requirements, we have determined that a Public Safety Utility Vehicle best meets the needs of the department.

For the Fire Department to continuously maintain a safe and reliable light fleet, the town needs to replace one Public Safety Utility Vehicle each fiscal year as identified in the department's 20-Year capital plan.

**DEPARTMENT: Police**

<b>Ref. # 2009-501</b>	<b>Project Description: Rolling Stock Replacement - 5 cars</b>
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We are adopting this request in the amount of \$150,000 to fund the purchase of five 2008 Ford Crown Victoria Police cruisers. Each year, with the exception of one, the town has annually purchased between five and 12 cars.

The new vehicles are introduced into light duty for the first two years and then turned over to Patrol for the next three years. Internal Police analysis supports this 5-year rotation program to keep the fleet in appropriate shape and balance increasing maintenance costs for a high mileage, aging vehicle. Per vehicle cost (estimated at \$30,000) includes installation of necessary equipment and associated costs for fleet deployment and required vehicle transition costs.

No replacement vehicles were purchased by the town in FY 2002-2003. Additionally, eight vehicles were lost to the Patrol Division due to excessive rusting of the frames in FY 2003-2004. This request simply attempts to continue a regular equipment rotation into a town service.