#### WASTE SANITATION DEPARTMENT OF PUBLIC WORKS TOWN OF EAST HARTFORD

ELABORATED BY: CESAR ZAPATA SOLID WASTE OFFICIAL

# East Hartford Recycling Program Mid-Year Report FY 24 (Jul-Dec)

The information contained in this report describes the successful results of the recycling initiatives implemented by Public Works in FY 24 between July and December under the East Hartford Recycling Program.



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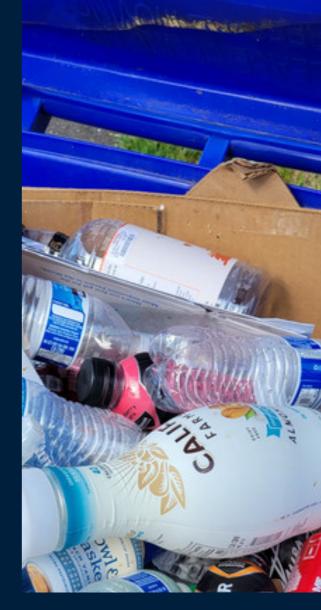
Waste management metrics review. Key performance indicators on Recycling.

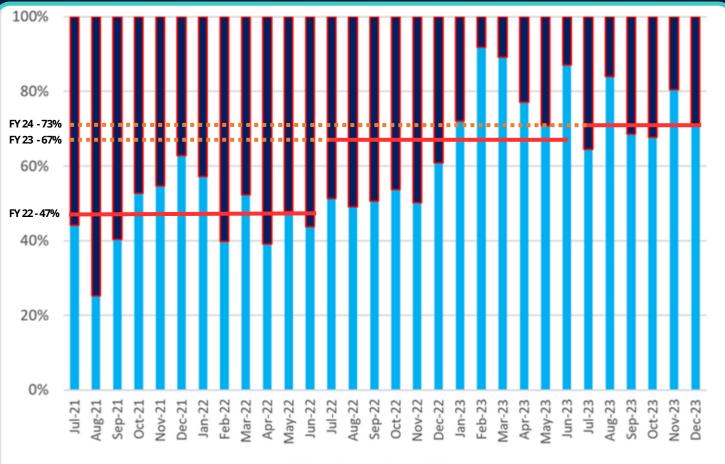
# 01 We are making progress

The average acceptable rate in blue carts continues to go up. As we pointed out in the last Annual Report, the average acceptable rate increased from 47% (FY 2022 - Base Line) to 67% (FY 2023).

So far FY 2024 (July to December) acceptable rate is 73%. That means the average contamination or unacceptable rate in blue carts is 27% compared to the 33% and 53% in the previous fiscal years 2023 and 2022, respectively.

However, although we are making progress, the figures seem to indicate that education as the only strategy to reduce the contamination rate is insufficient.

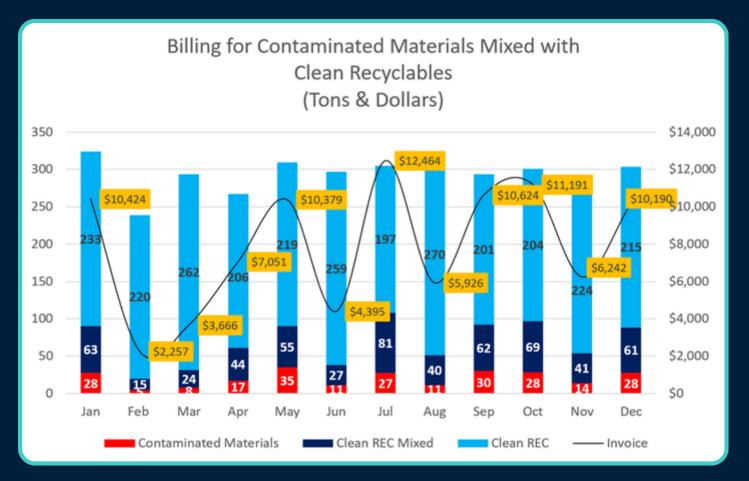




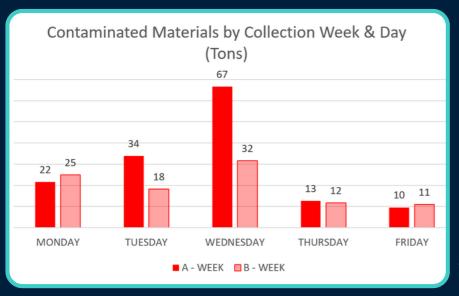
ACCEPTABLE UNACCEPTABLE

## 02 Overcoming a Stubborn Challenge: The contamination threshold is 20%

- The graph below indicates that in the last 12 months (FY 23 Q3 & Q4) and (FY 24 Q1 & Q2), the Town of East Hartford recycled 3,534 tons.
- <u>Clean REC Light Blue Bars</u>: 2,709 tons were graded Clean Recyclables. That means that the contamination rate of these materials is less than 20%. Clean recycling costs the town zero dollars, meaning there are no charges for delivering these materials to the recycling facility.
- <u>Clean REC Mixed Dark Blue Bars</u>: 583 tons were graded Clean Recyclables but mixed with Contaminated Materials (red bars). This grading criterion means that although these materials are clean, the sorting process cannot separate them from the contaminated part due to wet material, and excess plastic bags, among other reasons.
- **Contaminated Materials Red Bars:** 242 tons were graded Contaminated Materials. That means that the contamination rate of these materials is greater than 20%.
- <u>Curved Black Line</u>: The cost of disposal of rejected material in the last 12 months was \$ 94,808. That means that from January to December, the town paid to dispose of 825 tons (583 tons + 242 tons) instead of paying only for the 242 contaminated tons, which is 6.8% of the total.
- In summary, although only 6.8% of the materials were graded as Contaminated Materials (242 tons), when they were mixed with Clean Recyclables (583 tons) the town had to pay to dispose of 23.3% of recyclable materials (825 tons).



### WHAT NEIGHBORHOODS PLACE THE MOST UNACCEPTABLE AND/OR CONTAMINATED MATERIALS INTO BLUE CARTS?

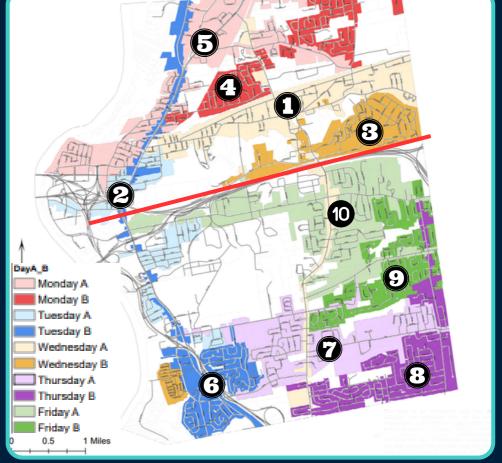


Underperformers recyclers place 20% or more of contaminated or unacceptable materials in the recycling blue carts. Recycling is unaware or aware but inactive. They need more education to commit to the program.

Based on the recycling monthly reports, we can break down the red bars in the previous graph (Contaminated Materials = 242 Tons) to identify the neighborhoods that contaminate the most.

According to the recycling calendar (published on the website and is known to all East Hartford residents), the week and days of highest contamination rates from highest to lowest are as follows:

- 1. Wednesday, A Week
- 2. Tuesday, A Week
- 3. Wednesday, B Week
- 4. Monday, B Week
- 5. Monday, A Week
- 6. Tuesday, B Week
- 7. Thursday, A Week
- 8. Thursday, B Week
- 9. Friday, B Week
- 10. Friday, A Week



We are focusing our educational efforts on the north area of the Town (above the red line which is route I-84) on neighborhoods whose collection days are Monday, Tuesday, and Wednesday. That is neighborhoods off of Burnside Ave, Tolland St, Main St with Silver Ln, Governor St, Central Ave, Elm St, King St, Ellington Rd, Goodwin St, Park Ave, Woodlawn Cir, Great Hill, and Cannon Rd. The neighborhoods off of Forbes St with Silver Ln, Forest St, Hills St, Oak St, Brewer St, and Maple St, deserve a special mention because they have been doing a great job. However, we know that they can do it even better.

## 03 Public Schools Workshops: Learning by Doing

### **RECYCLING WORKSHOPS AIMED AT MIDDLE AND HIGH SCHOOL STUDENTS**

According to our Communication Plan, we have continued working in public speaking presentations and recycling workshops with our stakeholders such as Public Schools. The workshops were held from Friday the 15th to Thursday the 21st of December. I conducted 18 workshops addressed to 374 High School and CIBA 9th-grade students. It has been a great experience, and I firmly believe it will significantly impact the contamination rates in blue carts.

The workshop called "Learning by Doing" is to become more aware of the waste each student/family produces while learning how to separate household waste and single-stream recycling both at home and at school through real-life examples and discussion.

In addition, the High School Science Team decided that the activity will be used as an engaging phenomenon. That means recycling workshops will be incorporated into their curriculum as it truly aligns well with what they do around human impact on the environment.







## Strategic Communication Keeps Going: Education Saturation

### MONTHLY NEWSLETTER

#### The Pulse of East Hartford

- <u>12/2/2023 Christmas Recycling Tips</u>
- 11/1/2023 America Recycles Day
- 10/2/2023 Contamination Tracking
- 9/1/2023 Acceptable Items in Blue Carts
- 8/1/2023 Recycling Annual Report
- 7/3/2023 Electronic Devices & Lithium Batteries



Mayor's monthly newsletter called: The Solid Waste Official Reports

### **TOWN WEBSITE & SOCIAL MEDIA MAYOR'S OFFICE**



11/27/2023 - Why Should I Replace or Repair a Damaged Recycling Blue Cart?



#### 9/14/2023 -Contamination Tracking



11/30/2023 - Why Is Styrofoam Unacceptable?



Recently, the East Hartford Solid Waste Official held a School Recycling Workshop at S... See more



#### 10/3/2023 - Middle School Workshop



12/8/2023 - Why Cannot Plastic Bags Be Recycled in Your Blue Cart?

## Strategic Communication Keeps Going: Tours & Meetings

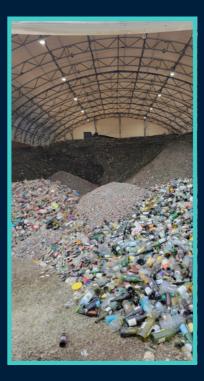
### EDUCATIONAL VIDEOS (ENGLISH & SPANISH)

USA Waste & Recycling, which operates the Berlin's recycling facility, is working on a series of educational videos on various recycling topics. They had me as a guest star on their video shoot. I had the opportunity to talk about my experiences in my role at East Hartford, and previously. They are also planning to record some footage in Spanish about general recycling practices so we can connect with our Spanish-speaking audience.

### **CONNECTICUT RECYCLING COALITION TOURS**



On December 14th, CRC members did a tour of this state-of-the-art facility located in Connecticut. Urban Mining CT takes the glass, and turns it into Pozzitive, which can replace up to 40% of the cement in concrete. The resulting concrete is stronger than traditional concrete and with a much lower carbon footprint. All while helping Connecticut recycle more glass.



### **MEETING WITH EXPERTS**

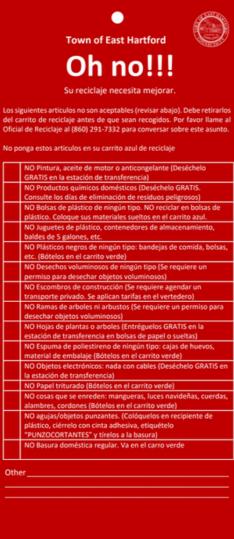
- <u>9/19/2023 CCSMM Full Coalition Meeting</u>
- 10/4/2023 CRC Forum and Annual Meeting
- 10/17/2023 Increase Reuse and Recycling Working Group (IRRWG)
- 10/24/2023 Solid Waste Management Advisory Committee (SWAC) Meeting
- <u>11/13/2023 CCSMM EPR Working Group Meeting</u>

### 04 What is coming? Analyzing an Enforcement Protocol

We are analyzing an Enforcement Protocol for the recycling program. This measure will require the approval of the Municipal Council. Although the contamination rate has dropped significantly, the violations are slowly increasing. In other words, the frequency of violations committed by the same residents/addresses that have already received at least one notice tag is growing. That may occur because East Hartford has many rental apartment buildings, and there is an active flow of new residents who are not familiar with the recycling program.

On the other hand, those who have already received more than one notice tag and/or warning letter may assume that there will be no further sanction for failing to comply with recycling regulations, which could lead to an increase in offenders.

Town of East Hartford Oops!!! Your recycling needs improvement following items (check below) are unacceptable. It must be ed before recycling is collected. Please call the Solid Waste l at (860) 291-7332 to discuss this matter. it these items in your blue recycling cart NO Paint, motor oil or antifreeze (Transfer Station FREE NO Household chemicals (Check for FREE hazwaste disposa NO Plastic bags of any kind. NO recycling in plastic bags NO Plastic toys, storage bins, 5 gal buckets, etc NO Black plastic of any kind: food trays, bags, etc. (Put in NO Bulky waste of any kind. (Use Transfer Station - Bulky Permit required) NO Building debris. (Private hauling arrangements/Manchester Landfill fees apply) NO Brush. (Use Transfer Station - Bulky permit required NO Leaves. (Deliver for FREE to Transfer Station in paper bags NO Styrofoam of any kind: eggs crates, packaging material (Put in trash) NO Electronics: nothing with a cord. (Transfer Station FREE disposal) NO Shredded paper. (Put in trash) NO Things that tangle: garden hoses, Christmas lights, ropes wires, cords. (Put in trash) NO Needles/sharps. (Collect in plastic container, tape shut label "SHARPS" and put in trash) NO Regular household trash. (It goes in the green cart



### ENFORCEMENT PROTOCOL

The enforcement protocol will seek to ensure that the Town may take any of the following actions: Contaminated cart rejection, giving out cart contamination fines after repeat offenses, and cart confiscation in extreme situations.

When enforcement efforts are combined with educational and promotional initiatives, recycling programs flourish.

## 05 Outcomes: Recycling Metrics Review

		E THE LAUNCH IE PROGRAM	AFTER THE LAUNCH OF THE PROGRAM		
		FY 2022	FY 2023	FY 2024**	
$\oslash$	CONTAMINATION RATE IN BLUE CARTS	53%	33%	27%	
$\oslash$	ACCEPTABLE RATE IN BLUE CARTS	47%	67%	73%	
$\bigotimes$	EXPENSES FOR DISPOSAL OF RECYCLABLES RENDERED MSW	\$203,738	\$123,911	\$56,636	
			**FY 2024, July to December		

ESTIMATED SAVINGS FOR LESS DISPOSAL OF RECYCLABLES RENDERED MSW \$ 108,930

RECYCLABLES RENDERED MSW **\$ 108,930** (53.4% COMPARED WITH THE BASE LINE FY 2022)

### FY 22, 23 & 24 (July to December)

### **Recycling Metrics** Key Performance Indicators - December 2024

	MONTHS	BLUE CARTS: SINGLE STREAM RECYCLING (Tons)			BILLING FOR UNACCEPTABLE RECYCLABLES (\$)		CONTAMINATION RATE IN BLUE CARTS (%)	
FISCAL YEAR (FY)		ACCEPTABLE RECYCLABLES (1)	UNACCEPTABLE RECYCLABLES (2)	TOTAL COLLECTED RECYCLABLES (1) + (2) = (3)	BILLING PER MONTH	TOTAL FISCAL YEAR (FY)	MONTHLY CONTAMINATION RATE (2) / (3)	AVERAGE CONTAMINATION RATE PER FISCAL YEAR (FY)
	Jul-21	156.89	198.04	354.93	\$22,775	\$203,738	55.8%	53%
	Aug-21	83.26	246.25	329.51	\$28,319		74.7%	
	Sep-21	101.26	149.47	250.73	\$17,189		59.6%	
	Oct-21	125.03	111.97	237.00	\$11,592		47.2%	
	Nov-21	136.58	113.42	250.00	\$11,751		45.4%	
EX 2022	Dec-21	155.92	92.08	248.00	\$9,312		37.1%	
FY 2022	Jan-22	133.99	100.01	234.00	\$9,942		42.7%	
	Feb-22	127.12	191.79	318.91	\$19,000		60.1%	
	Mar-22	157.93	144.51	302.44	\$14,411		47.8%	
	Apr-22	123.44	192.20	315.64	\$19,497		60.9%	
	May-22	169.89	185.33	355.22	\$18,255		52.2%	
	Jun-22	170.25	219.41	389.66	\$21,696		56.3%	
	Jul-22	148.13	140.49	288.62	\$14,470	\$123,911	48.7%	33%
	Aug-22	147.60	153.51	301.11	\$15,885		51.0%	
	Sep-22	156.20	152.51	308.71	\$15,918		49.4%	
	Oct-22	141.99	122.67	264.66	\$12,635		46.4%	
	Nov-22	147.97	146.97	294.94	\$15,138		49.8%	
	Dec-22	173.62	111.74	285.36	\$11,692		39.2%	
FY 2023	Jan-23	233.22	90.64	323.86	\$10,424		28.0%	
	Feb-23	219.57	19.63	239.20	\$2,257		8.2%	
	Mar-23	261.74	31.88	293.62	\$3,666		10.9%	
	Apr-23	206.27	61.31	267.58	\$7,051		22.9%	
	May-23	219.07	90.25	309.32	\$10,379		29.2%	
	Jun-23	258.80	38.22	297.02	\$4,395		12.9%	
	Jul-23	196.74	108.38	305.12	\$12,464	\$56,636	35.5%	27%
	Aug-23	269.93	51.53	321.46	\$5,926		16.0%	
	Sep-23	201.36	92.38	293.74	\$10,624		31.4%	
FY 2024	Oct-23	203.58	97.31	300.89	\$11,191		32.3%	
	Nov-23	223.38	54.28	278.33	\$6,242		19.5%	
	Dec-23	215.14	88.61	303.75	\$10,190		29.2%	
	000-23	213.14	68.61	303.75	\$10,190		29.270	

# Visit our website for more information about East Hartford Recycles Clean

**EASTHARTFORDCT.GOV** 

